

Grant Application Detailed Budget Worksheet

(Exp. 01/31/2008)

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| Name and Address of Applicant: | |
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Category **Detailed Description of Budget (for full grant period)**

| | Estimated Hours | Rate per Hour | Estimated Cost | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
|---------------------------------------------------|-----------------|---------------|----------------|-----------|-----------------|-----------------|---------------------|-------------|--------------------|-------|----------------|
| 1. Personnel (Direct Labor) | | | | | | | | | | | |
| Position or Individual | | | | | | | | | | | |
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| Total Direct Labor Cost | | | | | | | | | | | |
| 2. Fringe Benefits | | | | | | | | | | | |
| | Rate (%) | Base | Estimated Cost | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
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| Total Fringe Benefits Cost | | | | | | | | | | | |
| 3. Travel | | | | | | | | | | | |
| 3a. Transportation - Local Private Vehicle | Mileage | Rate per Mile | Estimated Cost | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
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| Subtotal - Trans - Local Private Vehicle | | | | | | | | | | | |

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| Detailed Description of Budget | | | | | | | | | | | |
|-----------------------------------------------------------------|----------|--------------|----------------|-----------|-----------------|-----------------|---------------------|-------------|--------------------|-------|----------------|
| 3b. Transportation - Airfare (show destination) | Trips | Fare | Estimated Cost | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
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| Subtotal - Transportation - Airfare | | | | | | | | | | | |
| 3c. Transportation - Other | Quantity | Unit Cost | Estimated Cost | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
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| Subtotal - Transportation - Other | | | | | | | | | | | |
| 3d. Per Diem or Subsistence (indicate location) | Days | Rate per Day | Estimated Cost | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
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| Subtotal - Per Diem or Subsistence | | | | | | | | | | | |
| Total Travel Cost | | | | | | | | | | | |
| 4. Equipment (Only items over \$5,000 Depreciated value) | Quantity | Unit Cost | Estimated Cost | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
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| Total Equipment Cost | | | | | | | | | | | |

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Detailed Description of Budget

5. Supplies and Materials (Items under \$5,000 Depreciated Value)

| 5a. Consumable Supplies | Quantity | Unit Cost | Estimated Cost | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
|---------------------------------------|----------|-----------|----------------|-----------|-----------------|-----------------|---------------------|-------------|--------------------|-------|----------------|
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| Subtotal - Consumable Supplies | | | | | | | | | | | |

| 5b. Non-Consumable Materials | Quantity | Unit Cost | Estimated Cost | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
|--------------------------------------------|----------|-----------|----------------|-----------|-----------------|-----------------|---------------------|-------------|--------------------|-------|----------------|
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| Subtotal - Non-Consumable Materials | | | | | | | | | | | |

Total Supplies and Materials Cost

| 6. Consultants (Type) | Days | Rate per Day | Estimated Cost | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
|-------------------------------|------|--------------|----------------|-----------|-----------------|-----------------|---------------------|-------------|--------------------|-------|----------------|
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| Total Consultants Cost | | | | | | | | | | | |

| 7. Contracts and Sub-Grantees (List individually) | Quantity | Unit Cost | Estimated Cost | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
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| Total Subcontracts Cost | | | | | | | | | | | |

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Detailed Description of Budget

| 8. Construction Costs | | | | | | | | | | | |
|------------------------------------------------------------|----------|-----------|----------------|-----------|-----------------|-----------------|---------------------|-------------|--------------------|-------|----------------|
| | Quantity | Unit Cost | Estimated Cost | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
| 8a. Administrative and legal expenses | | | | | | | | | | | |
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| Subtotal - Administrative and legal expenses | | | | | | | | | | | |
| 8b. Land, structures, rights-of way, appraisal, etc | | | | | | | | | | | |
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| Subtotal - Land, structures, rights-of way, ... | | | | | | | | | | | |
| 8c. Relocation expenses and payments | | | | | | | | | | | |
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| Subtotal - Relocation expenses and payments | | | | | | | | | | | |
| 8d. Architectural and engineering fees | | | | | | | | | | | |
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| Subtotal - Architectural and engineering fees | | | | | | | | | | | |
| 8e. Other architectural and engineering fees | | | | | | | | | | | |
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| Subtotal - Other architectural and engineering fees | | | | | | | | | | | |

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| | Quantity | Unit Cost | Estimated Cost | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
|------------------------------------|----------|-----------|----------------|-----------|-----------------|-----------------|---------------------|-------------|--------------------|-------|----------------|
| 8f. Project inspection fees | | | | | | | | | | | |
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| Subtotal - Project inspection fees | | | | | | | | | | | |
| 8g. Site work | | | | | | | | | | | |
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| Subtotal - Site work | | | | | | | | | | | |
| 8h. Demolition and removal | | | | | | | | | | | |
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| Subtotal - Demolition and removal | | | | | | | | | | | |
| 8i. Construction | | | | | | | | | | | |
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| Subtotal - Construction | | | | | | | | | | | |
| 8j. Equipment | | | | | | | | | | | |
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| Subtotal - Equipment | | | | | | | | | | | |
| 8k. Contingencies | | | | | | | | | | | |
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| Subtotal - Contingencies | | | | | | | | | | | |
| 8l. Miscellaneous | | | | | | | | | | | |
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| Subtotal - Miscellaneous | | | | | | | | | | | |
| Total Construction Costs | | | | | | | | | | | |

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| 9. Other Direct Costs | Quantity | Unit Cost | Estimated Cost | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
|---------------------------------|----------|-----------|----------------|-----------|-----------------|-----------------|---------------------|-------------|--------------------|-------|----------------|
| Item | | | | | | | | | | | |
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| Total Other Direct Costs | | | | | | | | | | | |
| Subtotal of Direct Costs | | | | | | | | | | | |
| 10. Indirect Costs | Rate | Base | Estimated Cost | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income |
| Type | | | | | | | | | | | |
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| Total Indirect Costs | | | | | | | | | | | |
| Total Estimated Costs | | | | | | | | | | | |

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| <p>Public reporting burden for this collection of information is estimated to average 3 hours 12 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number. Information collected will provide proposed budget data for multiple programs. HUD will use this information in the selection of applicants. Response to this request for information is required in order to receive the benefits to be derived. The information requested does not lend itself to confidentiality.</p> | | | | |
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| Detailed Description of Budget | | | | |
| | Analysis of Total Estimated Costs | | Estimated Cost | Percent of Total |
| | | | | |
| | 1 Personnel (Direct Labor) | | | |
| | 2 Fringe Benefits | | | |
| | 3 Travel | | | |
| | 4 Equipment | | | |
| | 5 Supplies and Materials | | | |
| | 6 Consultants | | | |
| | 7 Contracts and Sub-Grantees | | | |
| | 8 Construction | | | |
| | 9 Other Direct Costs | | | |
| | 10 Indirect Costs | | | |
| | Total: | | | |
| | | | | |
| | Federal Share: | | | |
| | Match (Expressed as a percentage of the Federal Share): | | | |
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form HUD-424-CBW (2/2003)