

BASIC (Recruitment Scholarships)

SCHOOL NAME

FILL IN ONLY THE YELLOW SHADED BLOCKS

DIRECT COSTS

Students	In-state pricing				Out-of-state pricing				Partnering University				
	# of students	U/Gs	0	Grads	0	U/Gs	0	Grads	0	U/Gs	0	Grads	0
Tuition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Stipend	\$ 14,000.00	\$ -	\$ 19,000.00	\$ -	\$ 14,000.00	\$ -	\$ 19,000.00	\$ -	\$ 14,000.00	\$ -	\$ 19,000.00	\$ -	\$ -
Books	\$ 1,250.00	\$ -	\$ 1,250.00	\$ -	\$ 1,250.00	\$ -	\$ 1,250.00	\$ -	\$ 1,250.00	\$ -	\$ 1,250.00	\$ -	\$ -
Other*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 15,250.00	\$ -	\$ 20,250.00	\$ -	\$ 15,250.00	\$ -	\$ 20,250.00	\$ -	\$ 15,250.00	\$ -	\$ 20,250.00	\$ -	\$ -

Faculty and Staff

Position:	Name	# Months	Rate	Total	Name	# Months	Rate	Total	Name	# Months	Rate	Total
	PI		0	\$ -	\$ -		0	\$ -	\$ -		0	\$ -
Faculty 2		0	\$ -	\$ -		0	\$ -	\$ -		0	\$ -	\$ -
Admin 1		0	\$ -	\$ -		0	\$ -	\$ -		0	\$ -	\$ -
Admin 2		0	\$ -	\$ -		0	\$ -	\$ -		0	\$ -	\$ -
Total			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -

Fringe Benefits

	\$\$	Rate	Total	\$\$	Rate	Total	\$\$	Rate	Total
PI	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Faculty 2	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Admin 1	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Admin 2	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Total			\$ -			\$ -			\$ -

Other*

	#	Cost	Total	#	Cost	Total	#	Cost	Total
computers, laptops	0	\$ 1,500	\$ -	0	\$ 1,500	\$ -	0	\$ 1,500	\$ -
SW Lic. Fees	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -
Travel Faculty*	0	\$ 1,750	\$ -	0	\$ 1,750	\$ -	0	\$ 1,750	\$ -
Total			\$ -			\$ -			\$ -

Total Direct Costs

A+B+C+D	\$ -	\$ -	\$ -
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INDIRECT COSTS

F&A

	Tot. Dir. Costs (may not include all of the costs in A)	Rate	Total	Tot. Dir. Costs (may not include all of the costs in A)	Rate	Total	Tot. Dir. Costs (may not include all of the costs in A)	Rate	Total
F Percent Rate	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -

TOTAL

G E+F	\$ -	\$ -	\$ -
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*** OTHER MUST BE EXPLAINED OR IT WILL NOT BE AUTHORIZED**

Grand Total of all student costs

\$ -

*these costs must be directly associated with the IASP Portion of the program

	0				
	0				

Student Name:	Enter the student name that you are recommending for the IASP Basic Scholarship
CAE Endorsement:	Enter either: Not Recommended, Recommended, or Highly Recommended
Knowledge, Skills and Attributes Score:	Enter the score (1-5) for each student 1 = No Knowledge or Ability 2 = Basic Knowledge or Ability 3 = Intermediate Knowledge or Ability 4 = Advanced Knowledge or Ability 5 = Superior Knowledge or Ability
Total:	DO NOT ENTER ANYTHING - The sheet will calculate this for you
Numerical Rank:	Rank the students in numerical order - 1 being your best candidate
Student Breakout:	Place an "X" under the appropriate degree level and tuition rate

ANNEX 1 IRMC Partnership

SCHOOL NAME

DIRECT COSTS

CURRENT ANNEX 1 STUDENTS

Students

FILL IN ONLY THE YELLOW SHADDED BLOCKS

	Masters		PhD	
# of students				
Tuition	\$ -	\$ -	\$ -	\$ -
Fees	\$ -	\$ -	\$ -	\$ -
Books	\$ 1,250.00	\$ -	\$ 1,250.00	\$ -
Total	\$ 1,250.00	\$ -	\$ 1,250.00	\$ -

Faculty and Staff

Position:	Name	# Months	Rate	Total
PI		0	\$ -	\$ -
Faculty 2		0	\$ -	\$ -
Admin 1		0	\$ -	\$ -
Admin 2		0	\$ -	\$ -
Total				\$ -

Fringe Benefits

	\$\$	Rate	Total
PI	0	0.00	0.00% \$ -
Faculty 2	0	0.00	0.00% \$ -
Admin 1	0	0.00	0.00% \$ -
Admin 2	0	0.00	0.00% \$ -
Total	0.00	0.00	\$ -

Other - note, student related items added above

	# trips	amount	Total
Travel Faculty	1	\$ 1,750.00	\$ 1,750.00
Total			\$ 1,750.00

Total Direct Costs

A+B+C+D	\$ 1,750.00
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INDIRECT COSTS

F&A

	Tot. Dir. Costs	Rate	Total
F Percent Rate	SEE NOTE \$ 1,750.00	0%	\$ -

G E+F	\$ 1,750.00
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GRAND TOTAL OF ANNEX I STUDENTS

	\$ -
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*value will change once a percent factor is applied.

F&A NOTE:

F&A Percent calculation is on what your university is authorized to charge on. In this form it is based upon "C", but this may not be applicable to all of the universities.

CURRENT STUDENT NAMES:	YEAR	ANTICIPATED GRAD DATE	ORIGINAL AWARD DATE

OPTION - STUDENT OPTIONS - MAXIMUM NUMBER

If you participate in ANNEX I (IRMC Partnership) and you are going to accept new students this funding year. Please indicate the number of students you can accept below. If a student selects your school and option will be exercised based on the figures below.

FILL IN ONLY THE GREY-PURPLE BLOCKS

	Masters	0	PhD	0
Tuition	\$ -	\$ -	\$ -	\$ -
Fees	\$ -	\$ -	\$ -	\$ -
Books	\$ 1,250.00	\$ -	\$ 1,250.00	\$ -
Total	\$ 1,250.00	\$ -	\$ 1,250.00	\$ -

Name	# Months	Rate	Total
0	0	\$ -	\$ -
0	0	\$ -	\$ -
0	0	\$ -	\$ -
0	0	\$ -	\$ -
Total			\$ -

Tot. Dir. Costs	Rate	Total
\$ -	0%	\$ -
Max Student Option		\$ -

\$\$	Rate	Total
0	0.00	0.00% \$ -
0	0.00	0.00% \$ -
0	0.00	0.00% \$ -
0	0.00	0.00% \$ -
Total	0.00	\$ -

Other - note, student related items added above

# trips	amount	Total
1	\$ 1,750.00	\$ 1,750.00
Total		\$ 1,750.00

B+C+D	\$ 1,750.00
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Tot. Dir. Costs	Rate	Total
SEE NOTE \$ 1,750.00	0%	\$ -

Admin Option	\$ 1,750.00
Max Student Option	\$ -
Total Option	\$ 1,750.00

ANNEX 2 CAPACITY

SCHOOL NAME

DIRECT COSTS

Project Name		Outreach to Academia			
Faculty and Staff					
Position:	Name	Months	Rate	Total	
PI		0	\$ -	-	\$0.00
Faculty 2		0	\$ -	-	\$0.00
Faculty 3		0	\$ -	-	\$0.00
Faculty 4		0	\$ -	-	\$0.00
Total					\$0.00
Fringe Benefits					
		\$\$	Rate	Total	
PI		0.00	0.00%	-	\$0.00
Faculty 2		0.00	0.00%	-	\$0.00
Faculty 3		0.00	0.00%	-	\$0.00
Faculty 4		0.00	0.00%	-	\$0.00
Total					\$0.00
Other					
	#	Cost	Total		
Equipment	0	\$ -	-	-	\$0.00
Travel	0	\$ 1,750.00	-	-	\$0.00
Admin	0	\$ -	-	-	\$0.00
Other*	0	\$ -	-	-	\$0.00
Other*	0	\$ -	-	-	\$0.00
Total					\$0.00
Total Direct Costs					
A+B+C					\$0.00
F&A					
Percent Rate	Tot. Dir. Costs	Rate	Total		
	SEE NOTE	\$ -	0%	-	\$0.00
TOTAL					
D+E					\$0.00

Project Name		Outreach to DoD			
Faculty and Staff					
Position:	Name	Months	Rate	Total	
PI		0	\$ -	-	\$0.00
Faculty 2		0	\$ -	-	\$0.00
Faculty 3		0	\$ -	-	\$0.00
Faculty 4		0	\$ -	-	\$0.00
Total					\$0.00
Fringe Benefits					
		\$\$	Rate	Total	
PI		0.00	0.00%	-	\$0.00
Faculty 2		0.00	0.00%	-	\$0.00
Faculty 3		0.00	0.00%	-	\$0.00
Faculty 4		0.00	0.00%	-	\$0.00
Total					\$0.00
Other					
	#	Cost	Total		
Equipment	0	\$ -	-	-	\$0.00
Travel	0	\$ 1,750.00	-	-	\$0.00
Admin	0	\$ -	-	-	\$0.00
Other*	0	\$ -	-	-	\$0.00
Other*	0	\$ -	-	-	\$0.00
Total					\$0.00
Total Direct Costs					
A+B+C					\$0.00
F&A					
Percent Rate	Tot. Dir. Costs	Rate	Total		
	SEE NOTE	\$ -	0%	-	\$0.00
TOTAL					
D+E					\$0.00

Grand Total

\$0.00

*value will change once a percent factor is applied.

*Fill in what other is, insert lines if necessary.

F&A NOTE: F&A Percent calculation is on what your university is authorized to charge on. In this form it is based upon "C", but this may not be applicable to all of the universities.