OMB Approva Grant Application Detailed Budget Worksheet (Exp. 03/ Name and Address of Applicant: Public reporting burden for this collection of information is estimated to average 3 hours response, including the time for reviewing instructions, searching existing data sources, maintaining the data needed, and completing and reviewing the collection of information may not collect this information, and you are not required to complete this form, unless it currently valid OMB control number. Information collected will provide proposed budget multiple programs. HUD will use this information in the selection of applicants. Respon request for information is required in order to receive the benefits to be derived. The information requested does not lend itself to confidentiality. Category Detailed Description of Budget (for full grant period) **HUD Share** Applicant Other Other State Share Local/Tribal Other **Estimated** Match HUD Federal Rate per Share 1. Personnel (Direct Labor) Hours Hour **Estimated Cost** Funds Share Position or Individual asd \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Direct Labor Cost** \$0 \$0 \$0 \$0 \$0 \$0 **HUD Share** Other Other State Share Local/Tribal Other Applicant Match HUD Federal Share **Estimated Cost** 2. Fringe Benefits Rate (%) Base Funds Share \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Fringe Benefits Cost** \$0 \$0 \$0 \$0 \$0 \$0 3. Travel **HUD Share** Applicant Other Other State Share Local/Tribal Other Rate per HUD Federal Share Mile 3a. Transportation - Local Private Vehicle Mileage **Estimated Cost** Funds Share \$0 \$0 \$0 \$0 \$0 Subtotal - Trans - Local Private Vehicle \$0 \$0 \$0 \$0 \$0 \$0 \$0 form **HUD-424-CBW** (2/

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			Grant Application De	tailed Budget Works	sheet	t					
	Detailed Desc	cription of Bu	ıdget								
3b. Transportation - Airfare (show destination)	Trips	Fare	Estimated Cost	HUD Share		Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Transportation - Airfare			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$
3c. Transportation - Other	Quantity	Unit Cost	Estimated Cost	HUD Share		Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Transportation - Other			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$
3d. Per Diem or Subsistence (indicate location)	Days	Rate per Day	Estimated Cost	HUD Share		Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other
3u. Per Diem of Subsistence (mulcate location)	Days	Day	\$0				Funus	Snare			
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Per Diem or Subsistence			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$
Total Travel Cost			\$0		\$0	\$0	\$0	\$0			\$
4. Equipment (Only items over \$5,000 Depreciated val	Quantity	Unit Cost	Estimated Cost	HUD Share		Applicant Match	Other HUD Funds	Other Federal Share	State Share		Other
	,		\$0								
			\$0								
			\$0		\neg						
			\$0								
Total Equipment Cost			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$

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	Detailed Desc		Grant Application De	talled budget works	sileet						
5. Supplies and Materials (Items under \$5,000 Depre		iiption of bt	luget								
5a. Consumable Supplies	Quantity	Unit Cost		HUD Share		Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
			\$0 \$0								
Culatatal Canaumahla Cumplica			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$
Subtotal - Consumable Supplies			\$0		Ф О						
				HUD Share		Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal Share	Other
5b. Non-Consumable Materials	Quantity	Unit Cost	Estimated Cost				Funds	Share			
			\$0 \$0								
			\$0								
			\$0								
			\$0		-						
			\$0								
Subtotal - Non-Consumable Materials			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$
Total Supplies and Materials Cost			\$0		\$0	\$0	\$0	\$0			\$
		Rate per		HUD Share		Applicant Match	Other HUD	Other Federal	State Share		Other
6. Consultants (Type)	Days	Day	Estimated Cost				Funds	Share			
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
			\$0							-	
Total Consultants Cost			\$0		\$0	\$0	\$0	\$0			
				HUD Share		Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal Share	Other
7. Contracts and Sub-Grantees (List individually)	Quantity	Unit Cost	Estimated Cost		_		Funds	Share			
			\$0 \$0						-		
			\$0						-		
			\$0		-				-	 	
			\$0						-		
Total Subcontracts Cost			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$
Total Subcontracts Cost			3		ΨU	ΨU	ΦU	ΦU	, D U		24-CBW (2

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8. Construction Costs	Detailed Desc	inpuon oi But	uget								
8a. Administrative and legal expenses	Quantity	Unit Cost	Estimated Cost	HUD Share		Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Administrative and legal expenses			\$0		\$0	\$0	\$0	\$0			\$
8b. Land, structures, rights-of way, appraisal, etc	Quantity	Unit Cost	Estimated Cost	HUD Share		Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other
ob. Lana, structures, rights-or way, appraisal, etc	Quantity	Omit Cost	\$0				i uiius	Jilaie			
	+	+	\$0		\dashv						
			\$0								
			\$0								
Subtotal - Land, structures, rights-of way,			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$
				HUD Share		Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal Share	Other
8c. Relocation expenses and payments	Quantity	Unit Cost	Estimated Cost				Funds	Share			
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Relocation expenses and payments			\$0		\$0	\$0	\$0	\$0			\$
Od Auskits struct and anning suring for	Overstitus	Unit Coot	Estimated Cost	HUD Share		Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal Share	Other
8d. Architectural and engineering fees	Quantity	Unit Cost	\$0				Funds	Share			
		-	\$0								
			\$0								
		-	\$0								
			\$0								
Subtotal - Architectural and engineering fees			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$1
Substitute 7 il Suinostat ai a Signisoning 1999			40	HUD Share	**	Applicant Match	Other HUD	Other Federal	State Share		Other
8e. Other architectural and engineering fees	Quantity	Unit Cost					Funds	Share			
	+	+	\$0 \$0		-+						
	+	+	\$0	-							
	-	1	\$0								
	+	+	\$0		-+						
Subtotal - Other architectural and engineering fees			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$1
Sastata. Strict dromeoteral and engineering lees			40		Ψυ	ΨΟ	ΨΟ	ΨΟ	1 40	form HUD-42	

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Of Ducinet inquestion for				HUD Share		Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal Share	Other
8f. Project inspection fees	Quantity	Unit Cost	Estimated Cost \$0				Funds	Share			
			\$0								
			\$0		-						
Subtotal - Project inspection fees			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Custotta Troject inspection reco			Ψ0	HUD Share	Ψυ	Applicant	Other	Other	State Share	Local/Tribal	Other
8g. Site work	Quantity	Unit Cost	Estimated Cost			Match	HUD Funds	Federal Share		Share	
			\$0								
			\$0		_						
Culatotal Cita work			\$0		ው	#0	Φ0	Φ0	Φ0	# 0	Φ0
Subtotal - Site work			\$0	111/2 21	\$0		\$0	\$0	\$0		\$0
8h. Demolition and removal	Quantity	Unit Cost	Estimated Cost	HUD Share		Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other
			\$0								
			\$0								
			\$0								
Subtotal - Demolition and removal			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
8i. Construction	Quantity	Unit Cost	Estimated Cost	HUD Share		Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other
	- Quantity	Jim Goot	\$0				1 dilas	Onare			
			\$0								
			\$0								
Subtotal - Construction			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
0: Equipment	Quantity	Unit Cost	Estimated Cost	HUD Share		Applicant Match	Other HUD Funds	Other Federal	State Share	Local/Tribal Share	Other
8j. Equipment	Quantity	Unit Cost	\$0		_		Fullus	Share			
			\$0								
			\$0	_	_						
			\$0								
Subtotal - Equipment			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Custota: Equipment			4.0	HUD Share	+0	Applicant Match	Other HUD	Other Federal		Local/Tribal Share	Other
8k. Contingencies	Quantity	Unit Cost	Estimated Cost			····aco··	Funds	Share		0.14.0	
			\$0								
			\$0								
			\$0								
Subtotal - Contingencies			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ol Missellesson	0	Hair Oa	F-timetad 0	HUD Share		Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal Share	Other
8I. Miscellaneous	Quantity	Unit Cost	Estimated Cost				Funds	Share			
			\$0 \$0								
			\$0								
Subtotal - Miscellaneous			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Construction Costs			\$0		\$0		\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0
TOTAL CONSTITUCTION COSTS				5	Ψυ	\$0	\$ 0	φυ	Φ0	form HUD-42	

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			Grant Application De	etailed Budget Workshee	t					
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9. Other Direct Costs	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other
Item										
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
			\$0 \$0							
			\$0							
			\$0 \$0							
Total Other Direct Costs			\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Other Direct Costs			\$0	\$0	Φ0	φU	φυ	\$0	\$0	φυ
Subtotal of Direct Costs			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal of Birect costs			40	+		Ψ	Ψ	Ψ0		Ψ0
10. Indirect Costs	Rate	Base	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other
Type	ruc	Dasc	Lotimated Goot			Turius	Onare			
Турс										
Total Indirect Costs			\$0	\$0	\$0					
Total Estimated Costs (Subtotal Direct + Total Indirect)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Grant Application Detailed Budget Worksheet

	Detailed Description of Budget									
Analysis o	of Total Estimated Costs	Estimated Cost	Percent of Total							
1	Personnel (Direct Labor)	\$ -	#DIV/0!							
2	Fringe Benefits	\$ -	#DIV/0!							
3	Travel	\$ -	#DIV/0!							
4	Equipment	\$ -	#DIV/0!							
5	Supplies and Materials	\$ -	#DIV/0!							
6	Consultants	\$ -	#DIV/0!							
7	Contracts and Sub-Grants	\$ -	#DIV/0!							
8	Construction	\$ -	#DIV/0!							
9	Other Direct Costs	\$ -	#DIV/0!							
10	Indirect Costs	\$ -	#DIV/0!							
	Total:	\$ -	#DIV/0!							
	HUD Share:	\$ -								
	(as percentage of Match: HUD Share)	\$ -	#DIV/0!							

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