

STATE COSTS

ACTIVITY	BURDEN HOURS	COST PER HR	STATE COSTS PRIOR TO FED COST SHARING	STATE SHARE (0%-25%-50%) <sup>1/</sup>	FEDERAL SHARE OF STATE COSTS
FNS-191 (CSFP)	384	\$17.00	\$6,528	\$0	\$6,528
FNS-101 (FDPIR)	268	\$17.00	\$4,556	\$1,139	\$3,417
FNS-101 (SNAP)	5,202	\$17.00	\$88,434	\$44,217	\$44,217
TOTAL STATE COSTS	5,854	\$16.92	\$99,518	\$45,356	\$54,162

FEDERAL COSTS

ACTIVITY	HOURS REVIEWING, APPROVING, & MONITORING	COST PER HR <sup>2/</sup>	COSTS REVIEWING, APPROVING, DATA ENTRY, & MONITORING	AUTOMATED SYSTEM COSTS <sup>3/</sup>	FEDERAL SHARE OF STATE COSTS	TOTAL FEDERAL COSTS
FNS-191 (CSFP)	96	\$24.17	\$2,320	\$10,500	\$6,528	\$19,348
FNS-101 (FDPIR)	67	\$24.17	\$1,619	\$7,000	\$3,417	\$12,036
FNS-101 (SNAP)	1,301	\$24.17	\$31,433	\$7,000	\$44,217	\$82,650
TOTAL FEDERAL COSTS	1,464	\$24.17	\$35,373	\$24,500	\$54,162	\$114,035

1/ FNS PROVIDES CSFP STATES AN ADMIN. GRANT PER ASSIGNED CASELOAD SLOT, ADJ. EACH YEAR FOR INFLATION. FNS REIMBURSES STATES AT 75% FOR FDPIR, AND 50% FOR SNAP FOR ALLOWABLE ADMINISTRATIVE COSTS.

2/ BASED ON FY2011 HOURLY WAGE OF GS-11 STEP 1

3/ AUTOMATED SYSTEM COSTS INCLUDE NORMAL ANNUAL OPERATION AND MAINTENANCE COSTS BUT DO NOT INCLUDE START-UP AND CONVERSION COSTS TO NEW CATEGORIES.