

WORKSHEET 1 - Rx BASE PERIOD EXPERIENCE

I. General Information

1. Contract Number:		4. Contract Yr:	2013	7. Plan Name:		10. PD Region:	
2. Plan ID:		5. Org. Name:		8. Plan Type:		11. PD Benefit Type:	
3. Segment:		6. SNP:		9. Enrollee Type:			

II. Base Period Background Information

1. Time Period Definition		2a. Total Member Months	0	5. Mapping	Contract-Plan ID	Member Months	Contract-Plan ID	Member Months
Incurred from:		2b. LIS Member Months						
Incurred to:		3. Risk Score						
Paid through:		4. Completion Factor						
6. Briefly describe the source of the base period experience data:								

III. Part D Claims Experience

Allowed Claim Interval	(d) Total Count in Interval		(j) Cumulative							Net Plan Responsibility per Member	
	# of Members	Member Months	Total Number of Scripts	Total Allowed Dollars	Average Allowed Amount per Member	Average Paid Amount per Member	Average Cost Sharing per Member	(k) Adjustments to Reflect Pt. D Coverage			
								Supplemental C.S. Reduc. per Member	Reimb for LIS per Member		Reimb for Fed Reins. per Member
1. \$0					\$0.00						\$0.00
2. \$1-\$310					\$0.00						\$0.00
3. \$311-\$2,830					\$0.00						\$0.00
4. \$2,831-Catastrophic					\$0.00						\$0.00
5. Above Catastrophic					\$0.00						\$0.00
6. Subtotal	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7. % OON											
8. PMPM Values				\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
9. Minus Rebates						\$0.00					\$0.00
10. Plus Part D as Secondary						\$0.00					\$0.00
11. Net Average Paid Amount PMPM						\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
12. Non-covered Supplemental Drugs						\$0.00					
13. Rebates on Supplemental Drugs						\$0.00					
14. Net PMPM on Supplemental Drugs						\$0.00					\$0.00

IV. PMPM Non-Benefit Expenses

	(e)		(f)	(g)
	Basic	Supplemental		Total
1. Sales and Marketing				\$0.00
2. Direct Administration				\$0.00
3. Indirect Administration				\$0.00
4. Net Cost of Private Reinsurance				\$0.00
5. Quality and Initiatives				\$0.00
6. Taxes and Fees				\$0.00
7. Total Non-Benefit Expenses	\$0.00	\$0.00		\$0.00

V. PMPM Premium Revenue

	(e)		(f)	(g)
	Basic	Supplemental		Total
1. CMS Part D Payment				\$0.00
2. LI Premium Subsidy				\$0.00
3. Member Premium				\$0.00
4. Member Penalty Premium				\$0.00
5. Total Premium	\$0.00	\$0.00		\$0.00

VI. PMPM Income Statement Summary

	(m)
1. Premium Revenue	\$0.00
2. LIS Reimb.	\$0.00
3. Fed Reins.	\$0.00
4. Allocated Buy-Down*	
5. Total Revenue	\$0.00
6. Pharmacy Claims	\$0.00
7. Non-Benefit Expenses	\$0.00
8. Total Expenses	\$0.00
9. Gain/(Loss) Including Buy-Down	\$0.00

* MA rebate dollars to buy-down Part D premium (not true revenue)

Total Non-LI Brand Discount Amount	
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WORKSHEET 2 - Rx PDP PROJECTION OF ALLOWED/ NON-BENEFIT

I. General Information

1. Contract Num	4. Contract Yr: 2013	7. Plan Name:	10. PD Region:
2. Plan ID:	5. Org. Name:	8. Plan Type:	11. PD Benefit Type:
3. Segment:	6. SNP:	9. Enrollee Type:	

II. Utilization for Covered Part D Drugs

	Base Period			Components of Utilization Change					Total Utilization Change	Projected Scripts/ 1000	Covariance
	(e) # of Scripts/ 1000	(f) Allowed per Script	(g) PMPM Allowed	(h) Trend in Scripts/1000	(i) Formulary Change	(j) Risk Change	(k) Induced Utilization*	(l) Other Change			
Type of Script											
1. Retail Generic			\$0.00						0.000	0	0.000
2. Retail Preferred Brand			\$0.00						0.000	0	0.000
3. Retail Non-Preferred Brand			\$0.00						0.000	0	0.000
4. Retail Specialty			\$0.00						0.000	0	0.000
5. Mail Order Generic			\$0.00						0.000	0	0.000
6. Mail Order Preferred Brand			\$0.00						0.000	0	0.000
7. Mail Order Non-Preferred Brand			\$0.00						0.000	0	0.000
8. Mail Order Specialty			\$0.00						0.000	0	0.000
9. Total Retail	0	\$0.00	\$0.00	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000
10. Total Mail Order	0	\$0.00	\$0.00	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000
11. Total Generic	0	\$0.00	\$0.00	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000
12. Total Brand (Preferred and Non-Preferred)	0	\$0.00	\$0.00	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000
13. Total Specialty	0	\$0.00	\$0.00	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000
14. Total	0	\$0.00	\$0.00	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000

*Adjustment to remove impact of induced utilization due to supplemental coverage

III. Cost for Covered Part D Drugs

	Components of Unit Cost Change					Projected Unit Cost	Projected Allowed PMPM	Manual Util/ 1000	Manual Unit Cost	Manual Rate PMPM	Credibility	Blended Allowed PMPM
	(e) Inflation Trend	(f) Discount Change	(g) Formulary Change	(h) Other Change	(i) Tot. Unit Cost Chg							
1. Retail Generic					0.000	\$0.00	\$0.00			\$0.00		\$0.00
2. Retail Preferred Brand					0.000	\$0.00	\$0.00			\$0.00		\$0.00
3. Retail Non-Preferred Brand					0.000	\$0.00	\$0.00			\$0.00		\$0.00
4. Retail Specialty					0.000	\$0.00	\$0.00			\$0.00		\$0.00
5. Mail Order Generic					0.000	\$0.00	\$0.00			\$0.00		\$0.00
6. Mail Order Preferred Brand					0.000	\$0.00	\$0.00			\$0.00		\$0.00
7. Mail Order Non-Preferred Brand					0.000	\$0.00	\$0.00			\$0.00		\$0.00
8. Mail Order Specialty					0.000	\$0.00	\$0.00			\$0.00		\$0.00
9. Total Retail	0.000	0.000	0.000	0.000	0.000	\$0.00	\$0.00	0	\$0.00	\$0.00	0%	\$0.00
10. Total Mail Order	0.000	0.000	0.000	0.000	0.000	\$0.00	\$0.00	0	\$0.00	\$0.00	0%	\$0.00
11. Total Generic	0.000	0.000	0.000	0.000	0.000	\$0.00	\$0.00	0	\$0.00	\$0.00	0%	\$0.00
12. Total Brand (Preferred and Non-Preferred)	0.000	0.000	0.000	0.000	0.000	\$0.00	\$0.00	0	\$0.00	\$0.00	0%	\$0.00
13. Total Specialty	0.000	0.000	0.000	0.000	0.000	\$0.00	\$0.00	0	\$0.00	\$0.00	0%	\$0.00
14. Total	0.000	0.000	0.000	0.000	0.000	\$0.00	\$0.00	0	\$0.00	\$0.00	0%	\$0.00

CMS Guideline Credibility 0%

V. PMPM Non-Benefit Expenses

	(e) Base Period	(f) Trend	(g) Contract Period	(h) Manual Rate Expense	(i) Credibility	(j) Blended Expense
1. Sales and Marketing	\$0.00		\$0.00			\$0.00
2. Direct Administration	\$0.00		\$0.00			\$0.00
3. Indirect Administration	\$0.00		\$0.00			\$0.00
4. Net Cost of Private Reinsurance	\$0.00		\$0.00			\$0.00
5. Quality Initiatives	\$0.00		\$0.00			\$0.00
6. Taxes and Fees	\$0.00		\$0.00			\$0.00
7. Total Non-Benefit Expenses	\$0.00		\$0.00			\$0.00

VI. Development of Manual Rate

1. Describe the source/year and assumptions used in the development of the manual rate.

VII. Percentage of Revenue

at 0.000		6. Describe what is included in Quality Initiatives	
1. Claims (Allowable Cost Target):	\$0.00		
2. Non-Benefit Expenses	\$0.00		
3. Gain/(Loss):	\$0.00		
4. Total Basic Bid	\$0.00		
5. Percentage of Revenue		d. Adjusted MLR*	0.0%
a. Claims (Allowable Cost Target):	0%	* Adjusted MLR is based on bid projection. Numerator includes Quality Initiatives and denominator excludes Taxes and Fees.	
b. Non-Benefit Expenses	0%		
c. Gain/(Loss):	0%		

WORKSHEET 3 - Rx CONTRACT PERIOD PROJECTION FOR DEFINED STANDARD COVERAGE

I. General Information

1. Contract Number:	4. Contract Yr: 2013	7. Plan Name:	10. PD Region:
2. Plan ID:	5. Org. Name:	8. Plan Type:	11. PD Benefit Type:
3. Segment:	6. SNP:	9. Enrollee Type:	

II. Projection Data

1. Projected Member Months: 0	2. Projected Avg Risk Score: <input type="text"/>	3. Projected LIS Member Months: <input type="text"/>
		4. Projected non-LIS Member Months: 0

III. Part D Covered Drug Claims

	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)
Allowed Claim Interval	# of Members	Member Months	# of Scripts	Projected Allowed	Avg Amt Allowed PMPM	Cost Sharing	Gap PMPM	PMPM Deductible	Other Cost Sharing PMPM	Federal Reins. PMPM	Plan Liability PMPM	Federal LICS PMPM
1. \$0					\$0.00						\$0.00	
2. \$1-\$319					\$0.00	\$0.00					\$0.00	
3. \$320-\$2,929					\$0.00	\$0.00					\$0.00	
4. \$2,930-Catastrophic					\$0.00	\$0.00					\$0.00	
5. Above Catastrophic					\$0.00	\$0.00					\$0.00	
6. Subtotal	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7. Minus Rebates					\$0.00					\$0.00	\$0.00	
8. Minus Other Insurance					\$0.00						\$0.00	
9. Plus Part D as Secondary					\$0.00						\$0.00	
10. Projected % OON Included above:	Allowed:	<input type="text"/>										
11.	Plan Liability:	<input type="text"/>										
12. Total				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

IV. Non-Benefit Expenses and Gain/(Loss)

	(d)
1. Basic Non-Benefit Expenses	\$0.00
2. Supplemental Non-Benefit Expenses	\$0.00
3. Total Non-Benefit Expenses	\$0.00
4. Basic Gain/(Loss)	\$0.00
5. Supplemental Gain/(Loss)	\$0.00
6. Total Gain/(Loss)	<input type="text"/>
Overall Gain/(Loss) Margin Level	<input type="text"/>

V. Defined Standard Coverage Bid Development

	(i)	(j)
	At 0.000	At 1.00
1. Claims (Allowable Cost Target):	\$0.00	\$0.00
2. Non-Benefit Expenses	\$0.00	\$0.00
3. Gain/(Loss):	\$0.00	\$0.00
4. Total Basic Bid	\$0.00	\$0.00
5. Federal Reinsurance:	\$0.00	\$0.00

WORKSHEET 4 - Rx STANDARD COVERAGE WITH ACTUARIALLY EQUIVALENT COST SHARING

I. General Information

1. Contract Number	4. Contract Yr: 2013	7. Plan Name:	10. PD Region:
2. Plan ID:	5. Org. Name:	8. Plan Type:	11. PD Benefit Type
3. Segment:	6. SNP:	9. Enrollee Type:	

II. Projection Data

1. Projected Member months	0	2. Projected Avg Risk Score	0.000
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III. Development of Bid for Standard Coverage

	At 0.000	At 1.00
1. Claims (Allowable Cost Target)	\$0.00	\$0.00
2. Non-Benefit Expenses	\$0.00	\$0.00
3. Gain/(Loss):	\$0.00	\$0.00
4. Total Basic Bid	\$0.00	\$0.00
5. Federal Reinsurance	\$0.00	\$0.00
6. LIS	\$0.00	

V. Std. Cov. Bid Development with Actuarially Equivalent C. S.

	At 0.000	At 1.00
1. Claims (Allowable Cost Target)	\$0.00	\$0.00
2. Non-Benefit Expenses	\$0.00	\$0.00
3. Gain/(Loss):	\$0.00	\$0.00
4. Total Basic Bid	\$0.00	\$0.00
5. Federal Reinsurance	\$0.00	\$0.00
6. LIS		

IV: Development of Bid Components and Tests for Actuarial Equivalence

	(e) Amounts below Initial Coverage Limit <\$2,930	(h) Amounts above Catastrophic Threshold	(k) All Amounts
1. Total Members			0
2. Member Months			0
Allowed PMPM			
3. Standard	\$0.00	\$0.00	\$0.00
4. Standard with Act. Equiv. Cost Sharing			\$0.00
5. Value of Deductible	\$0.00	\$0.00	\$0.00
Allowed Subject to Coins.			
6. Standard	\$0.00	\$0.00	\$0.00
7. Standard with Act. Equiv. Sharing	\$0.00	\$0.00	\$0.00
Coins. %			
8. Standard	25.0% A	0.0% C	0.0%
9. Standard with Act. Equiv. Sharing	0.0% B	0.0% D	0.0%
Coins PMPM			
10. Standard	\$0.00	\$0.00	\$0.00
11. Standard with Act. Equiv. Sharing	\$0.00	\$0.00	\$0.00
Net Cost of Benefit			
12. Standard	\$0.00	\$0.00	\$0.00
13. Standard with Act. Equiv. Sharing	\$0.00	\$0.00	\$0.00
Rebates		For Reinsurance	Inc Reins.
14. Standard		\$0.00	\$0.00
15. Standard with Act. Equiv. Sharing		\$0.00	
Test for Actuarial Equivalence			
Effective coinsurance with alternative cost sharing = to effective coinsurance for standard cost sharing			
16. A=B	No		
17. C=D	No		
18. Coverage in the Gap	No		

WORKSHEET 5 - Rx ALTERNATIVE COVERAGE

I. General Information

1. Contract Number	4. Contract Yr: 2013	7. Plan Name:	10. PD Region:
2. Plan ID:	5. Org. Name:	8. Plan Type:	11. PD Benefit Type:
3. Segment:	6. SNP:	9. Enrollee Type:	

II. Projection Data

1. Projected Member months	0	2. Projected Avg Risk Score	0.000
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III. Development of Bid for Standard Coverage

	At 0.000	At 1.00
1. Claims	\$0.00 C	\$0.00
2. Non-Benefit Expenses	\$0.00	\$0.00
3. Gain/(Loss)	\$0.00	\$0.00
4. Total Basic Bid	\$0.00	\$0.00
5. Federal Reinsurance	\$0.00	\$0.00
6. Total Coverage	\$0.00 A	\$0.00
7. LIS	\$0.00	

V. Development of Actuarial Equivalence Test

	At 0.000	At 1.00
1. Part D Covered Drugs	\$0.00 D	\$0.00
2. Non-Benefit Expenses	\$0.00	\$0.00
3. Gain/(Loss)	\$0.00	\$0.00
4. Federal Reinsurance	\$0.00	\$0.00
5. Total Part D Covered	\$0.00 B	\$0.00
6. Non-Part D Covered Drugs	\$0.00	
7. Total Plan Coverage	\$0.00	
8. Total Basic Bid	\$0.00	\$0.00
9. LIS		

IV. Development of Bid Components

	(d)		(f)	(g)	(i)	(k)	(m)	(o)	(q)
	Members with <\$2,930	Members >=\$2,930	Members	Amounts <=ICL for all members	Amnts above Catastrophic	All Members			
1. Population not Meeting Deductible	0	0		0	0	0		0	
2. Population Meeting Deductible	0	0		0	0	0		0	
3. Member Months	0	0		0	0	0		0	
Allowed PMPM	Type of Deductible		Alternative Coverage ICL	Type of Gap Coverage		Amnts above Catastrophic	Total PMPM	Non-Part D Covd	
4. Standard	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5. Alternative	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	
Deductible	Proposed Deductible		E	Amts in Gap		Amnts above Catastrophic	Total PMPM	Non-Part D Covd	
6. Proposed Deductible									
7. Value of \$320 Deductible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
8. Value of Proposed Deductible		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Allowed Subject to Coins.	Coins. %			Amts in Gap		Amnts above Catastrophic	Total PMPM	Non-Part D Covd	
9. Standard	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10. Alternative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
11. Standard	25.0%	25.0%	0.0%	100.0% J	0.0% H				0.0%
12. Alternative	0.0%	0.0%	0.0%		0.0% I				0.0%
Coins PMPM	Coins. %			Amts in Gap		Amnts above Catastrophic	Total PMPM	Non-Part D Covd	
13. Standard	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
14. Alternative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Federal Reinsurance	Coins. %			Amts in Gap		Amnts above Catastrophic	Total PMPM	Non-Part D Covd	
15. Standard							\$0.00	\$0.00	\$0.00
16. Alternative							\$0.00	\$0.00	\$0.00
Minus Rebates	Coins. %			Amts in Gap		Amnts above Catastrophic	Total PMPM	Non-Part D Covd	
17. Standard							\$0.00	\$0.00	\$0.00
18. Alternative							\$0.00	\$0.00	\$0.00
Minus Other Insurance	Coins. %			Amts in Gap		Amnts above Catastrophic	Total PMPM	Non-Part D Covd	
19. Standard							\$0.00	\$0.00	\$0.00
20. Alternative							\$0.00	\$0.00	\$0.00
Plus Part D as Secondary	Coins. %			Amts in Gap		Amnts above Catastrophic	Total PMPM	Non-Part D Covd	
21. Standard							\$0.00	\$0.00	\$0.00
22. Alternative							\$0.00	\$0.00	\$0.00
Net Cost of Benefit	Coins. %			Amts in Gap		Amnts above Catastrophic	Total PMPM	Non-Part D Covd	
23. Standard	\$0.00	\$0.00 F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24. Alternative	\$0.00	\$0.00 G	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

VI. Tests for Alternative Coverage:

1. Total Coverage >= Std Coverage (B>=A)	Yes
2. Unsubsidized value>= Unsub Value for Std Covg(1=yes and D>=C)	Yes
3. Average Cost at Initial Covg Limit >= Std (G >=F)	Yes
4. Deductible <=\$320 (E <=320)	Yes
5. Average Catastrophic cost sharing <= Std (I <= H)	Yes
6. Coverage in the Gap (K <= J)	Yes

VIII. Development of Induced Utilization Adjustment

	At 0.000	At 1.00
1. Claims for Standard	\$0.00	\$0.00
2. Impact of Alternative Utilization on Standard		\$0.00
3. Allowable Cost Target for Alternative	\$0.00	\$0.00
4. Induced Utilization Adjustment	0.000	0.000

VII. Development of Supplemental Premium:

	At 0.000
1. Part D Covered Drugs	\$0.00
2. Non Part D Covered Drugs	\$0.00
3. Less Basic Covered	\$0.00
4. Supplemental Coverage	\$0.00
5. Reduction in Reinsurance	\$0.00
6. Additional Non-Benefit Expenses	\$0.00
7. Additional Gain/(Loss)	\$0.00
8. Supplemental Premium	\$0.00

WORKSHEET 6 - Rx SCRIPT PROJECTIONS FOR DEFINED STANDARD, ACTUARIALLY EQUIVALENT OR ALTERNATIVE COVERAGE

I. General Information

1. Contract Number:	4. Contract Yr: 2013	7. Plan Name:	10. PD Region:
2. Plan ID:	5. Org. Name:	8. Plan Type:	11. PD Benefit Type:
3. Segment:	6. SNP:	9. Enrollee Type:	

II. Projections for Equivalence Tests

	(f)	(g)	(h)	(i)	(j)	(k)
Population Not Exceeding \$2,930 with Std Coverage	Defined Standard Coverage			Actuarially Equivalent or Alternative Benefits		
All Spending	Number of Scripts	Allowed \$	Std Cost Sharing \$	Number of Scripts	Allowed \$	Cost Sharing \$
1. Retail Generic						
2. Retail Preferred Brand						
3. Retail Non-Preferred Brand						
4. Retail Specialty						
5. Mail Order Generic						
6. Mail Order Preferred Brand						
7. Mail Order Non-Preferred Brand						
8. Mail Order Specialty						
09. Total	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Population Exceeding \$2,930 with Std Coverage						
All Spending	Number of Scripts	Allowed \$	Std Cost Sharing \$	Number of Scripts	Allowed \$	Cost Sharing \$
10. Retail Generic						
11. Retail Preferred Brand						
12. Retail Non-Preferred Brand						
13. Retail Specialty						
14. Mail Order Generic						
15. Mail Order Preferred Brand						
16. Mail Order Non-Preferred Brand						
17. Mail Order Specialty						
18. Total	0	\$0.00		0	\$0.00	
Amounts Allocated Up to ICL (1)	Number of Scripts	Allowed \$	Std Cost Sharing \$	Number of Scripts	Allowed \$	Cost Sharing \$ (1)
19. Retail Generic						
20. Retail Preferred Brand						
21. Retail Non-Preferred Brand						
22. Retail Specialty						
23. Mail Order Generic						
24. Mail Order Preferred Brand						
25. Mail Order Non-Preferred Brand						
26. Mail Order Specialty						
27. Total	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Amounts Allocated over Catastrophic Coverage	Number of Scripts	Allowed \$	Std Cost Sharing \$	Number of Scripts	Allowed \$	Cost Sharing \$
28. Retail Generic						
29. Retail Preferred Brand						
30. Retail Non-Preferred Brand						
31. Retail Specialty						
32. Mail Order Generic						
33. Mail Order Preferred Brand						
34. Mail Order Non-Preferred Brand						
35. Mail Order Specialty						
36. Total	0	\$0.00	\$0.00	0	\$0.00	\$0.00
37. Non-Part D Covered Drugs - All Spending						
	Number of Scripts	Allowed \$	Std Cost Sharing \$	Number of Scripts	Allowed \$	Cost Sharing \$
(1) - The cost sharing for the section labeled "Amounts Up to ICL" should include non-uniform deductibles and/or reduced ICL levels.						
	NETWORK PRICING	GENERIC		BRAND		SPECIALTY
		% discount off AWP	Dispensing Fee	% discount off AWP	Dispensing Fee	% discount off AWP
	RETAIL					
	MAIL					

WORKSHEET 6A - COVERAGE IN THE GAP

I. General Information

1. Contract Number:	4. Contract Yr: 2013	7. Plan Name:	10. PD Region:
2. Plan ID:	5. Org. Name:	8. Plan Type:	11. PD Benefit Type:
3. Segment:	6. SNP:	9. Enrollee Type:	

II. Spending in the Coverage Gap

	(f)	(g)	(h)	(i)	(j)	(k)
	Defined Standard Coverage			Actuarially Equivalent or Alternative Benefits		
	Number of Scripts	Allowed \$	Std Cost Sharing \$	Number of Scripts	Allowed \$	Cost Sharing \$
Population Exceeding \$2,930 with Std Coverage						
Amounts Allocated between \$2,930 and Catastrophic						
1. Retail Generic	0	\$0.00	\$0.00	0	\$0.00	\$0.00
2. Retail Preferred Brand	0	\$0.00	\$0.00	0	\$0.00	\$0.00
3. Retail Non-Preferred Brand	0	\$0.00	\$0.00	0	\$0.00	\$0.00
4. Retail Specialty Generic	0	\$0.00	\$0.00	0	\$0.00	\$0.00
5. Retail Specialty Brand	0	\$0.00	\$0.00	0	\$0.00	\$0.00
6. Mail Order Generic	0	\$0.00	\$0.00	0	\$0.00	\$0.00
7. Mail Order Preferred Brand	0	\$0.00	\$0.00	0	\$0.00	\$0.00
8. Mail Order Non-Preferred Brand	0	\$0.00	\$0.00	0	\$0.00	\$0.00
9. Mail Order Specialty Generic	0	\$0.00	\$0.00	0	\$0.00	\$0.00
10. Mail Order Specialty Brand	0	\$0.00	\$0.00	0	\$0.00	\$0.00
11. Total	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Low Income Population Amounts Allocated between \$2,930 and Catastrophic						
	Number of Scripts	Allowed \$	Std Cost Sharing \$	Number of Scripts	Allowed \$	Cost Sharing \$
12. Retail Generic						
13. Retail Preferred Brand						
14. Retail Non-Preferred Brand						
15. Retail Specialty Generic						
16. Retail Specialty Brand						
17. Mail Order Generic						
18. Mail Order Preferred Brand						
19. Mail Order Non-Preferred Brand						
20. Mail Order Specialty Generic						
21. Mail Order Specialty Brand						
22. Total	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Non-Low Income Population Amounts Allocated between \$2,930 and Catastrophic						
	Number of Scripts	Allowed \$	Std Cost Sharing \$	Number of Scripts	Allowed \$	Cost Sharing \$
23. Retail Generic						
24. Retail Preferred Brand						
25. Retail Non-Preferred Brand						
26. Retail Specialty Generic						
27. Retail Specialty Brand						
28. Mail Order Generic						
29. Mail Order Preferred Brand						
30. Mail Order Non-Preferred Brand						
31. Mail Order Specialty Generic						
32. Mail Order Specialty Brand						
33. Total	0	\$0.00	\$0.00	0	\$0.00	\$0.00

Non-LI Generics in Gap PMPM \$0.00
 Non-LI Brand Discount Amt PMPM \$0.00

WORKSHEET 7 - SUMMARY OF KEY BID ELEMENTS

I. General Information

1. Contract Number:	4. Contract Yr: 2013	7. Plan Name:	10. PD Region:
2. Plan ID:	5. Org. Name:	8. Plan Type:	11. PD Benefit Type:
3. Segment:	6. SNP:	9. Enrollee Type:	

II. 2013 Defined Standard Benefit Parameters

1. Deductible	\$320
2. Initial Coverage Limit	\$2,930
3. Out-of-pocket Limit	\$4,700

III. Summary of Key Bid Elements

1. Standardized Part D Bid	\$0.00
2. National Average Monthly Bid Amount	
3. Base Beneficiary Premium	
Basic Part D Premium (prior to A/B rebate allocation)	
4. Unrounded	\$0.00
5. Rounded	\$0.00
Supplemental Part D Premium (prior to A/B rebate allocation)	
6. Unrounded	\$0.00
7. Rounded	\$0.00
8. Prospective federal reinsurance (non-standardized)	\$0.00
9. Prospective low-income cost sharing subsidy (non-standardized)	\$0.00
10. Target amount adjustment (allowed costs as a ratio of bid)	1.0000
11. Prospective brand discount amount	\$0.00
Rounding Rule	
12. Round Part D premiums to nearest	\$0.10

V. Working Model Text Box

This section can be used at the discretion of the Plan sponsor. The contents are NOT uploaded in the bid submission.

IV. Part D Bid Pricing Tool Contacts

Plan Bid Contact	
Name	
Phone	
Email	
Part D Certifying Actuary	
Name and Credentials	
Phone	
Email	
Part D Additional BPT Contact	
Name	
Phone	
Email	
Date Prepared	