Attachment C

Paperwork Reduction Act Submission
OMB # 0938 – 0944
CMS-10142

Summary of Changes

The following revisions are in response to Lessons Learned feedback (from industry, bid reviewers and internal CMS) and contract year 2013 effective provisions of the Medicare Advantage and Prescription Drug Program. They do not result in a change to the estimated burden.

1) Updated labels: Annual update of labels/parameters (ex: CY2012 → CY2013).
Locations: PD Worksheet 1 cell N3, F5, C29:C32
          PD Worksheet 7 cell B9, C10:C12
          MA Worksheet 1 cell Q3, D8
          MA Worksheet 4 cell AH20:AH24
          MA Worksheet 5 cell L16, L26
          MA Worksheet 6 cell E14
          MSA Worksheet 1 cell P3, D8
          MSA Worksheet 4 cell H48, H53
          MA Ratebook sheet (used in MA Workbook 5)
          MA Statutory Rates sheet (used in MA Workbook 5)
          MSA Ratebook sheet (used in MSA Workbook 3)
Reason: Update BPT to reference Contract Year 2013 information.

2) Change input cells to be non-input (calculated) cells.
Locations: MA Worksheet 1 cell I13, D44
          MA Worksheet 4 cell F117
          MSA Worksheet 1 cell G7, E14:E15
Reason: To improve accuracy/clarity of BPT for CY2013.

3) Remove input cells.
Locations: MSA Worksheet 4 cell G32:G33
Reason: To improve accuracy/clarity of BPT for CY2013.

4) Revise formula logic in non-input (calculated) cells.
Locations: PD Worksheet 1 cell N37:N38, E54:G54, M53
          PD Worksheet 2 cell E67, G67, J67
          PD Worksheet 5 cell G37
          PD Worksheet 6A cell E54
          MA Worksheet 1 cell K62, E44

MA Worksheet 4 cell H106, O106, R106, H109:H111, O109:O111, R109:R111, F128, M127, M128, F116

MSA Worksheet 4 cell G44, G36

Reason: To improve accuracy/clarity of BPT for CY2013.

5) Add non-input (calculated) cells.

Locations: PD Worksheet 1 cell G52:G53

PD Worksheet 2 cell E65:E66, G65:G66, J65:J66, E71:E74, E77:E79, H77

PD Worksheet 3 cell I45

MA Worksheet 4 cell O104:O105, R104:R105, L109, F118

MA Worksheet 5 cell U14, U18

MSA Worksheet 4 cell G55

Reason: To improve accuracy/clarity of BPT for CY2013.

6) Add input cells.

Locations: PD Worksheet 1 cell E52:F53, M60

PD Worksheet 2 cell F65:F66, H65:I66, G72

PD Worksheet 3 cell D46

MA Worksheet 1 cell C27:C43, K60:K61

MA Worksheet 3 cell S20:S65

MA Worksheet 4 cell M107, H104:H105, J102

MA Worksheet 5 cell U15:U17

MSA Worksheet 1 cell E27:E37

MSA Worksheet 4 cell G42:G43, E60

Reason: To improve accuracy/clarity of BPT for CY2013.

7) Change input cells to be voluntary (i.e., not required) inputs.

Locations: MA Worksheet 3 cell H25:H64, M25:M64

Reason: To improve accuracy/clarity of BPT for CY2013.

8) Revise labels.

Locations: MA Worksheet 1 cell I56

MA Worksheet 4 cell B116:B118, B128, C100

MA Worksheet 5 cell B12

MA Worksheet 6 cell J22

MSA Worksheet 4 cell E38

Reason: To improve accuracy/clarity of BPT for CY2013.