

INDIANA EQUINE - INCOME & EXPENSE



INCOME OF OPERATIONS WITH 5 OR MORE RESIDENT EQUINE: INDIANA, 2001

| Income Category | Total Income | Operations With Income | Percent of Operations With Income | Average Per Equine | Average Per Operation with Income |
|-------------------------------|-----------------|------------------------------|---|--------------------------|---|
| | <u>Dollars</u> | Number | Percent | <u>Dollars</u> | |
| Purses and Prizes | 11,754,200 | 1,695 | 15 | 681 | 6,935 |
| Stud Fees | 2,039,200 | 960 | 8 | 147 | 2,125 |
| Equine Leasing or Rental | 75,900 | 140 | 1 | 28 | 541 |
| Lessons | 6,740,300 | 735 | 6 | 546 | 9,170 |
| Equine Sales | 17,409,100 | 2,955 | 26 | 497 | 5,892 |
| Boarding | 25,261,200 | 1,524 | 13 | 1,153 | 16,571 |
| Training | 6,508,100 | 855 | 7 | 562 | 7,612 |
| Therapeutic Riding or Driving | 2,095,000 | 65 | 1 | 3,341 | 32,231 |
| Other | 7,674,500 | 210 | 2 | 1,429 | 36,545 |
| Total Income | 79,557,500 | 5,240 | 46 | 1,326 | 15,182 |
| Out of State | 6,549,900 | 895 | 8 | 589 | 7,315 |
| Within Indiana | 73,007,600 | 5,240 | 46 | 1,217 | 13,932 |

EXPENSES OF OPERATIONS WITH 5 OR MORE RESIDENT EQUINE: INDIANA, 2001

| Expense Category | Total Expense | Operations With Expense | Percent of Operations With Expense | Average Per Equine | Average Per Operation With Expense |
|--|----------------|-------------------------------|---|--------------------------|---|
| General Expenses | <u>Dollars</u> | <u>Number</u> | <u>Percent</u> | <u>Dollars</u> | |
| Boarding and Training Fees | 4,017,600 | 2,500 | 22 | 153 | 1,607 |
| Breeding Fees | 4,680,700 | 3,510 | 31 | 134 | 1,334 |
| Concentrates | 16,050,900 | 9,855 | 86 | 172 | 1,629 |
| Contract Labor | 4,336,800 | 1,305 | 11 | 234 | 3,323 |
| Depreciation | 5,545,900 | 945 | 8 | 447 | 5,869 |
| Farrier/Hoof Care | 9,745,200 | 9,590 | 84 | 113 | 1,016 |
| Fees and Payments | 4,919,300 | 6,874 | 60 | 71 | 716 |
| Fuels | 4,132,200 | 5,515 | 48 | 71 | 749 |
| Grooming Equipment | 8,679,100 | 8,810 | 77 | 102 | 985 |
| Hay | 16,824,100 | 10,110 | 89 | 183 | 1,664 |
| Health | 14,450,200 | 10,680 | 94 | 144 | 1,353 |
| Insurance Premiums | 4,396,300 | 4,675 | 41 | 86 | 940 |
| Interest | 2,915,600 | 951 | 8 | 200 | 3,067 |
| Maintenance and Repairs | 14,953,600 | 8,400 | 74 | 188 | 1,780 |
| Payroll | 16,966,500 | 910 | 8 | 997 | 18,645 |
| Rent/Lease | 3,913,200 | 1,080 | 9 | 234 | 3,623 |
| Shipping and Travel | 3,858,900 | 2,990 | 26 | 123 | 1,291 |
| Taxes | 5,280,800 | 5,830 | 51 | 91 | 906 |
| Utilities | 4,532,700 | 5,930 | 52 | 74 | 764 |
| Value of Non-Cash Items | 2,192,800 | 425 | 4 | 246 | 5,160 |
| Miscellaneous | 2,272,800 | 4,020 | 35 | 52 | 565 |
| Total General Expenses | 154,665,200 | 11,410 | 100 | 1,467 | 13,555 |
| Out of State | 8,520,500 | 2,155 | 19 | 394 | 3,953 |
| Within Indiana | 146,144,700 | 11,410 | 100 | 1,386 | 12,808 |
| Capital Expenses: | -, , | , - | | , | , |
| Purchase of Equine | 18,856,600 | 4,055 | 36 | 424 | 4,650 |
| Equine Land Purchases | 30,556,700 | 330 | 3 | 6,429 | 92,713 |
| Equine Land Fulchases Equine Buildings and Equipment | 74,904,800 | 5,030 | 3 44 | 1,389 | 92,713 14,892 |
| | | | | | • |
| Total Capital Expenses | 124,318,100 | 6,785 | 59 | 1,816 | 18,322 |
| Total Expenses | 278,983,300 | 11,410 | 100 | 2,646 | 24,451 |