

APHIS-79: NATIONAL ANIMAL HEALTH MONITORING SYSTEM and NATIONAL VETERINARY SERVICES LABORATORIES,
CUSTOMER/STAKEHOLDER SATISFACTION SURVEYS

FORM NO.	TOTAL ANNUAL RESPONDENT	AVERAGE TIME PER RESPONSE	TOTAL HOURS PER YEAR	GRADE & AVG RATE OF PROGRAM PERSONNEL (Avg rate=Hourly Wage)		PROGRAM COSTS	OVERHEAD COSTS (.139)	TOTAL COSTS
<u>NAHMS 275 NVSL Performance Surveys (2011 - 2013)</u>								
Analysis	4,500	0.02	90.00	GS-13	(\$42.35)	\$ 3,811.50		
Data Entry		0.02	90.00	GS-07	(\$20.08)	\$ 1,807.20		
Clerical		0.01	45.00	GS-07	(\$20.08)	\$ 903.60		
						\$ 6,522.30	\$906.60	\$7,428.90
<u>NAHMS 276 Report Evaluations - Feedlot/Swine</u>								
Analysis	175	0.02	3.50	GS-13	(\$42.35)	\$ 148.23		
Data Entry		0.02	3.50	GS-07	(\$20.08)	\$ 70.28		
Clerical		0.01	1.75	GS-07	(\$20.08)	\$ 35.14		
						\$ 253.65	\$35.26	\$288.90
<u>NAHMS 277 Web Surveys (2011 - 2013)</u>								
Analysis	180	0.02	3.60	GS-13	(\$42.35)	\$ 152.46		
Data Entry		0.02	3.60	GS-07	(\$20.08)	\$ 72.29		
Clerical		0.01	1.80	GS-07	(\$20.08)	\$ 36.14		
						\$ 260.89	\$36.26	\$297.16
<u>NAHMS 278 Producer Evaluations - Feedlot/Swine/Small Studies</u>								
Analysis	825	0.02	16.50	GS-13	(\$42.35)	\$ 698.78		
Data Entry		0.02	16.50	GS-07	(\$20.08)	\$ 331.32		
Clerical		0.01	8.25	GS-07	(\$20.08)	\$ 165.66		
						\$ 1,195.76	\$166.21	\$1,361.96
GRAND TOTAL						\$8,232.59	\$1,144.33	\$9,376.92

updated 06/03/2011