

FORM NO.	TOTAL ANNUAL RESPONDENT	AVERAGE TIME PER RESPONDENT	TOTAL HOURS PER YEAR	GRADE & AVG RATE OF PROGRAM PERSONNEL (Avg rate=Hourly Wage)	PROGRAM COSTS	OVERHEAD COSTS (.139)	TOTAL COSTS
<u>Cervid 2014 Electronic Questionnaire</u>							
Collections	90	0.0025	0.23	GS-7 (\$19.95)	\$ 4.49	\$0.62	
Analysis		0.005	0.45	GS-14 (\$49.72)	\$ 22.37	\$3.11	
Data Entry		0.02	1.80	GS-04 (\$14.39)	\$ 25.90	\$3.60	
Clerical		0.01	0.90	GS-04 (\$14.39)	\$ 12.95	\$1.80	
					\$65.72	\$9.13	\$74.85
<u>Dairy 2014 Web Survey Questionnaire</u>							
Collections	300	0.0025	0.75	GS-7 (\$19.95)	\$ 14.96	\$2.08	
Analysis		0.005	1.50	GS-14 (\$49.72)	\$ 74.58	\$10.37	
Data Entry		0.02	6.00	GS-04 (\$14.39)	\$ 86.34	\$12.00	
Clerical		0.01	3.00	GS-04 (\$14.39)	\$ 43.17	\$6.00	
					\$219.05	\$30.45	\$249.50
<u>Dairy 2014 Focus Groups</u>							
Collections	40	0.3	12.00	GS-14 (\$49.72)	\$ 596.64	\$82.93	
Analysis		0.005	0.20	GS-14 (\$49.72)	\$ 9.94	\$1.38	
Data Entry		0.02	0.80	GS-04 (\$14.39)	\$ 11.51	\$1.60	
Clerical		0.01	0.40	GS-04 (\$14.39)	\$ 5.76	\$0.80	
					\$623.85	\$86.72	\$710.57
<u>Equine 2015 Web Survey Questionnaire</u>							
Collections	300	0.0025	0.75	GS-7 (\$19.95)	\$ 14.96	\$2.08	
Analysis		0.005	1.50	GS-14 (\$49.72)	\$ 74.58	\$10.37	
Data Entry		0.02	6.00	GS-04 (\$14.39)	\$ 86.34	\$12.00	
Clerical		0.01	3.00	GS-04 (\$14.39)	\$ 43.17	\$6.00	
					\$219.05	\$30.45	\$249.50
<u>Equine 2015 Focus Group</u>							
Collections	40	0.3	12.00	GS-14 (\$49.72)	\$ 596.64	\$82.93	
Analysis		0.005	0.20	GS-14 (\$49.72)	\$ 9.94	\$1.38	
Data Entry		0.02	0.80	GS-04 (\$14.39)	\$ 11.51	\$1.60	
Clerical		0.01	0.40	GS-04 (\$14.39)	\$ 5.76	\$0.80	
					\$623.85	\$86.72	\$710.57
<u>Future Questionnaires and Focus Groups</u>							
Collections	786	0.3	235.9	GS-14 (\$49.72)	\$ 1,172.95	\$1,630.32	
Analysis		0.005	3.93	GS-14 (\$49.72)	\$ 195.40	\$27.16	
Data Entry		0.02	15.72	GS-04 (\$14.39)	\$ 226.21	\$31.44	
Clerical		0.01	7.86	GS-04 (\$14.39)	\$ 113.16	\$15.73	
					\$1,707.72	\$1,704.65	\$3,412.37
				TOTAL	\$3,459.24	\$1,948.11	\$5,407.36