PREDICT PRA 5 YEAR COST ROM

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Quality Assurance Specialist	$33,000	$33,000	$33,000	$33,000	$33,000	**$165,000**
Programmer Analyst	$140,000	$140,000	$140,000	$140,000	$140,000	**$700,000**
Systems Analyst	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
Senior Program Manager	$175,000	$175,000	$175,000	$175,000	$175,000	**$875,000**
Information Security (ISSO)	$175,000	$175,000	$175,000	$175,000	$175,000	**$875,000**
Total Labor	**$673,000**	**$673,000**	**$673,000**	**$673,000**	**$673,000**	**$3,365,000**
Computer Expense	$5,000	$5,000	$5,000	$5,000	$5,000	**$25,000**
Telecommunications	$2,000	$2,000	$2,000	$2,000	$2,000	**$10,000**
Travel	$20,000	$20,000	$20,000	$20,000	$20,000	**$100,000**
Total Other Direct Costs	**$27,000**	**$27,000**	**$27,000**	**$27,000**	**$27,000**	**$135,000**
GRAND TOTAL	**$700,000**	**$700,000**	**$700,000**	**$700,000**	**$700,000**	**$3,500,000**