

Appendix 3: EFNEP Annual Cost to NIFA

Activity	Grade	Hours	Cost
Reviewing, providing feedback to states and verifying data	GS12	215	\$7,714
Aggregating state and territory electronic enrollment reports into regional and national report.	GS12	110	\$3946
Preparing charts and graphs, enrollment summaries for use in several annual publications.	GS12	160	\$5740
Preparing annual report for website.	GS12	80	\$2870
Analyzing, evaluating, summarizing and/or reporting on the collected information.	GS 15/12	320	\$18976
Printing of 1,500 copies of EFNEP 2010 Impact Report			\$490
TOTAL			\$51,217

Cost estimates to NIFA are reflective of the previous version of the data collection system. Hours were updated based on the addition of the University of the District of Columbia to the EFNEP program. This increased the number of institutions from 74 to 75.