

FORM NO.	TOTAL ANNUAL RESPONDENT	AVERAGE TIME PER RESPONDENT	TOTAL HOURS PER YEAR	GRADE & AVG RATE OF PROGRAM PERSONNEL (Avg rate=Hourly Wage)	PROGRAM COSTS	OVERHEAD COSTS (.139)	TOTAL COSTS
11.7 (b)	9	2	18	14	\$55.45	\$998.10	
11.7 (c)(2) and (3)	27	0.75	20	14	\$55.45	\$1,109.00	
11.7 (d) (3)	108	1	108	7	\$22.25	\$2,403.00	
11.24	1,500	0.1	150	7	\$22.25	\$3,337.50	
11.41	45	1	45	14	\$55.45	\$2,495.25	
11.2 and 11.3	60	2	120	12	\$39.46	\$4,735.20	
TOTAL					\$15,078.05	\$2,095.85	\$17,173.90