



QUARTERLY SURVEY OF PLANT CAPACITY UTILIZATION

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In correspondence pertaining to this report refer to the ID number (ID) (11 digits)

Mail your completed form to:

U.S. CENSUS BUREAU
1201 East 10th Street
Jeffersonville, IN 47132-0001

The fax number is:
1-800-447-4613

Please correct errors in name, address, and ZIP Code. ENTER street and number if not shown.

INTERNET REPORTING - We encourage you to complete this survey online at: www.census.gov/econhelp/pcu

Username:

Password:

Item 1 OPERATIONAL STATUS

Mark (X) One box that best describes the status at the end of the quarter for the facility identified in the address box above.

012 In operation

013 Temporarily idle

015 Permanently ceased operations

Date closed? Month Year

016

014 Sold or leased to another company

Date sold or leased? Month Year

017 } SOLD OR LEASED TO }

Name		
Street		
City	State	ZIP Code
Country		

CONTINUE WITH Item 2 ON PAGE 2.

Item 2 VALUE OF PRODUCTION

A. Report market value of **actual production** for the quarter.

ACTUAL PRODUCTION

	Mil.	Thou.
023 \$		

B. Estimate the market value of production of this plant as if it had been operating at **full production capability** for the quarter.

Assume:

- only machinery and equipment **in place and ready to operate**.
- normal downtime.
- labor, materials, utilities, etc. **ARE FULLY AVAILABLE**.
- the number of shifts, hours of operation and overtime pay that can be **sustained** under **normal** conditions and a **realistic** work schedule in the long run.
- the **same product mix** as the actual production.

FULL PRODUCTION CAPABILITY

	Mil.	Thou.
034 \$		

C. Divide your **actual production** estimate by your **full production estimate**. Multiply this ratio by 100 to get a percentage.

Capacity Utilization

020		%

Is this a reasonable estimate of your utilization rate for this quarter?

- Yes No – Review item 2A and 2B

Item 3 ACTUAL AND FULL PRODUCTION COMPARISONS

A. FULL PRODUCTION CAPABILITY: CURRENT QUARTER VS. PREVIOUS QUARTER

If your estimate of current quarter **full production capability** has changed compared to the previous quarter, mark (X) the primary reasons.

- | | |
|--|---|
| 35 <input type="checkbox"/> Building capital expenditures | 41 <input type="checkbox"/> Change in method of operation |
| 36 <input type="checkbox"/> Machinery capital expenditures – <i>Include new, replaced, or enhanced machinery</i> | 42 <input type="checkbox"/> Change in product mix or product specifications |
| 37 <input type="checkbox"/> Building retirements | 43 <input type="checkbox"/> Change in material input |
| 38 <input type="checkbox"/> Machinery retirements | 48 <input type="checkbox"/> Other – <i>Specify</i> ↘ |
| 39 <input type="checkbox"/> Price changed but product mix is the same | |
| 40 <input type="checkbox"/> Revised estimation assumption with no change in plant or operations | 49 <input style="width: 300px; height: 20px;" type="text"/> |

B. ACTUAL OPERATIONS VS FULL PRODUCTION CAPABILITY

If this plant's **actual** production in the current quarter was **less** than **full production capability**, mark (X) the primary reasons:

- | | | |
|--|--|---|
| 51 <input type="checkbox"/> Not most profitable to operate at full production capability | 55 <input type="checkbox"/> Lack of sufficient fuel or electric energy | 60 <input type="checkbox"/> Strike or work stoppage |
| 52 <input type="checkbox"/> Insufficient supply of materials | 56 <input type="checkbox"/> Equipment limitations | 61 <input type="checkbox"/> Seasonal operations |
| 53 <input type="checkbox"/> Insufficient orders | 57 <input type="checkbox"/> Storage limitations | 62 <input type="checkbox"/> Environmental restrictions |
| 54 <input type="checkbox"/> Insufficient supply of local labor force/skills | 58 <input type="checkbox"/> Logistics/transportation constraints | 68 <input type="checkbox"/> Other – <i>Specify</i> ↘ |
| | 59 <input type="checkbox"/> Sufficient inventory of finished goods on hand | 69 <input style="width: 200px; height: 20px;" type="text"/> |

CONTINUE WITH Item 4 ON PAGE 3.

Item 4 WORK PATTERNS FOR THE QUARTER

Report work patterns for **each shift of actual operations** in the quarter.

- If the plant did not operate a second or third shift, do not complete the corresponding columns.
- Complete ALL items for each shift reported.

		Shift 1	Shift 2	Shift 3
A. Days per week-in-operation	916	917	918	
B. Plant hours per week-in-operation	926	927	928	
C. Weeks-in-operation in the quarter	936	937	938	
D. Number of production workers in the 2nd week of the 2nd month of the quarter (including temporary workers)	946	947	948	

Item 5 NATIONAL EMERGENCY PRODUCTION

A. Estimate the market value of production for this plant as if it had been operating under **national emergency** conditions for the quarter

	Mil.	Thou.
099 \$		

Assume:

- full use of **all** your machinery and equipment, including that requiring reconditioning.
- plant production **as close to 168 hours per week as possible**, including extra shifts.
- **minimal** downtime.
- funding, labor, materials, components, utilities, etc. **are fully available to you and your suppliers.**
- your product mix **is** permitted to change.
- you can sell **all** of your output.

B. If **actual** operations in the quarter were **less** than **national emergency production**, how quickly could the plant increase to the national emergency production level if given emergency priority by the government?
 Mark (X) the shortest amount of time the plant would require.

- 82 Less than 3 months 83 3 to 6 months 84 7 to 12 months 85 More than one year

Remarks
911

Item 6 PERSON TO BE CONTACTED REGARDING THIS REPORT - Print name, telephone number, and email.

Name (Please print)	Telephone →	Area code	Number
	FAX →		

EMAIL

RETURN COMPLETED FORM TO

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