

**SUMMARY BUDGET TABLE**

Category	Degree						
Personnel		Primary Site Personnel	Role	Grade	Step	% Effort	Year 1 Salary+Fringe
Charlene Weir	PhD, RN	Salt Lake	PI	13	10	20%	\$ 27,700
Jorie Butler	PhD	Salt Lake	Co-Investigator	13	5	25%	\$ 30,200
Brian Sauer	PhD	Salt Lake	Co-Investigator	13	4	5%	\$ -
Robyn Barrus	MA	Salt Lake	Project Manager	11	1	50%	\$ 33,100
Deborah Hoffman		Salt Lake	Research Assistant	7	10	50%	\$ 32,900
Lacey Lewis		Salt Lake	Program Support	5	5	50%	\$ 23,200
						<b>Site Subtotal</b>	<b>\$ 147,100</b>
Personnel		Additional Site Personnel	Role	Grade	Step	% Effort	Year 1 Salary+Fringe
Cynthia Brandt	MD	West Haven	Site Investigator	Donated		5%	\$ -
TBD		West Haven	Research Assistant	7		20%	\$ 10,100
						<b>Site Subtotal</b>	<b>\$ 10,100</b>
Personnel		Additional Site Personnel	Role	Grade	Step	% Effort	Year 1 Salary+Fringe
Sue Haddock	MD	Columbia	Site Investigator	Donated		5%	\$ -
TBD		Columbia	Research Assistant	7		20%	\$ 10,100
						<b>Site Subtotal</b>	<b>\$ 10,100</b>
Personnel		Additional Site Personnel	Role	Grade	Step	% Effort	Year 1 Salary+Fringe
Brad Doebbeling	MD	Indianapolis	Site Investigator	Donated		5%	\$ -
TBD		Indianapolis	Research Assistant	7		20%	\$ 10,100
						<b>Site Subtotal</b>	<b>\$ 10,100</b>
Personnel		Additional Site Personnel	Role	Grade	Step	% Effort	Year 1 Salary+Fringe
Crystal Spangler-Smith	MD	Palo Alto	Site Investigator	Donated		5%	\$ -
TBD		Palo Alto	Research Assistant	7		20%	\$ 10,100

							<b>Site Subtotal</b>	<b>\$ 10,100</b>
<b>Personnel</b>		<b>Additional Site Personnel</b>	<b>Role</b>	<b>Grade</b>	<b>Step</b>	<b>% Effort</b>	<b>Year 1 Salary+Fringe</b>	
Wendy Chapman	PhD	San Diego	Site Investigator	Donated		5%	\$ -	
TBD		San Diego	Research Assistant		7	20%	\$ 10,100	
							<b>Site Subtotal</b>	<b>\$ 10,100</b>
							<b>Project Total for Personnel</b>	<b>\$ 197,600</b>
<b>Consultant</b>							<b>Year 1</b>	
<b>Equipment (non-IT only)</b>							<b>Year 1</b>	
<b>Supplies</b>							<b>Year 1</b>	
Focus Group and Interviews Materials, Transcription		Salt Lake					\$ 10,000	
<b>Project Travel (total from Travel Table do not itemize)</b>							<b>Year 1</b>	
Travel - Focus Groups and Training		Salt Lake					\$ 29,800	
<b>Other</b>	<b>Degree for IPA</b>	<b>Site</b>	<b>% Effort (for IPAs)</b>				<b>Year 1</b>	
Iona Thraen	PhD	Salt Lake	Research Specialist	IPA		25%	\$ 14,300	
Denise Brooks	MPH	Salt Lake	IRB Specialist	IPA		50%	\$ 22,700	
Chen Wang	Mstat	Salt Lake	Data Analyst	IPA		50%	\$ 40,600	
Participant Support Costs							\$ 5,000	
Survey Contract							\$ 105,000	
							<b>All Other SubTotal</b>	<b>\$ 187,600</b>
							<b>TOTAL</b>	<b>\$ 425,000</b>