of applicants

135

Total

* based on average salary of \$28.60 Librarian = \$27.30 Postsecondary Faculty Professors = \$29.83

| | Total No of Apps | No of professors | Professor time (in hours) | Total Burden hrs |
|--------------------------|------------------|------------------|------------------------------|------------------|
| Masters Diversity | 42 | 25 | 1.5 | 37.5 |
| Masters Innovation | 21 | 14 | 1.5 | 21 |
| Ph.D Diversity | 6 | 5 | 1.5 | 7.5 |
| Ph.D Innovation | 10 | 10 | 1.5 | 15 |
| Research Protocol | 8 | 6 | 1.5 | 9 |
| Early Career Diversity | 3 | 3 | 1.5 | 4.5 |
| Early Career Innovation | 9 | 9 | 1.5 | 13.5 |
| Cont. ED Divesity | 7 | 1 | 1.5 | 1.5 |
| Cont. Ed Innovation | 15 | 4 | 1.5 | 6 |
| Inst. Cap Diversity | 6 | 4 | 1.5 | 6 |
| Inst. Cap Non-Diversity | 8 | 7 | 1.5 | 10.5 |
| | 135 | 88 | | 132 |

1

Total burden hrs. \$135

| Professor Cost | No of librarians | Librarian time (in hours) | Total burden hrs. | Librarian Cost | Total Cost |
|----------------|------------------|------------------------------|----------------------|-------------------|----------------|
| \$1,119 | 17 | 7 1.5 | 5 25.5 | \$696 | \$1,815 |
| \$626 | - | 7 1.5 | 5 10.5 | \$287 | \$913 |
| \$224 | : | 1 1.5 | 5 1.5 | \$41 | \$265 |
| \$447 | (| 0 1.5 | 5 0 | \$0 | \$447 |
| \$268 | : | 2 1.5 | 5 3 | \$82 | \$350 |
| \$134 | (| 0 1.5 | 5 0 | \$0 | \$134 |
| \$403 | (| 0 1.5 | 5 0 | \$0 | \$403 |
| \$45 | (| 5 1.5 | 5 9 | \$246 | \$290 |
| \$179 | 1: | 1 1.5 | 5 16.5 | \$450 | \$629 |
| \$179 | : | 2 1.5 | 5 3 | \$82 | \$261 |
| \$313_ | | 11.5 | 51.5 | <u>\$41</u> | <u>\$354</u> |
| \$3,938 | 4 | 7 | 70.5 | \$1,925 | <u>\$5,862</u> |