OMB Number: 4040-0001 RESEARCH & RELATED BUDGET (TOTAL FED + NON-FED) - SECTION A, BUDGET PERIOD 1 Expiration Date: 6/30/2016 * ORGANIZATIONAL DUNS: Project Subaward/Consortium * Budget Type: Enter name of Organization: * Start Date: * End Date: * Budget Period: A. Senior/Key Person 1. Prefix Suffix * First Name Middle Name * Last Name * Project Role PD/PI * Total (Sal & FB) Cal. Acad. Sum. (Fed + Non-Fed)(\$) Base Salary (\$) Months Months Months Req. Salary (\$) * Fringe Ben. (\$) * Federal (\$) * Non- Federal (\$) 2. Prefix Suffix * First Name Middle Name * Last Name * Project Role * Total (Sal & FB) Cal. Acad. Sum. (Fed + Non-Fed)(\$) Base Salary (\$) Months Months Months Req. Salary (\$) * Fringe Ben. (\$) * Federal (\$) * Non- Federal (\$) 3. Prefix * First Name Middle Name * Last Name Suffix * Project Role * Total (Sal & FB) Cal. Acad. Sum. (Fed + Non-Fed)(\$) Base Salary (\$) Months Months Months Req. Salary (\$) * Fringe Ben. (\$) * Federal (\$) * Non- Federal (\$) 4. Prefix Suffix * First Name Middle Name * Last Name * Project Role

* Fringe Ben. (\$)

* Total (Sal & FB)

(Fed + Non-Fed)(\$)

* Federal (\$)

* Non- Federal (\$)

Cal.

Months

Base Salary (\$)

Acad.

Months

Sum.

Months

* Req. Salary (\$)

RESEARCH & RELATED BUDGET (TOTAL FED + NON-FED) - SECTION A, BUDGET PERIOD 1

*	ORGANIZATION	AL DUNS:									
*	Budget Type:	Project	Subaward/0	Consortium							
E	Enter name of Or	ganization:									
		* Start Date:		* End Date:		Budget Perio	od 1				
Α. :	Senior/Key Perso	on (continued)		•							
5.	Prefix	* First Name			Middle Name		* Last N	lame			Suffix
	* Project Role										
	Base Salary (\$)	Cal. Months	Acad. Su Months Mor		ary (\$)	* Fringe Ben. (\$)		* Total (Sal & FB) (Fed + Non-Fed)(\$)	* Federal (\$)	* Non- Fede	ral (\$)
6.	Prefix	* First Name			Middle Name		* Last N	lame			Suffix
	* Project Role										
		Cal.	Acad. Su	m				* Total (Sal & FB)			
	Base Salary (\$)	Months	Months Mor		ary (\$)	* Fringe Ben. (\$)		(Fed + Non-Fed)(\$)	* Federal (\$)	* Non- Fede	ral (\$)
7.	Prefix	* First Name			Middle Name		* Last N	lame			Suffix
	* Project Role										
	1 Tojout Troic										
	Base Salary (\$)	Cal. Months	Acad. Su Months Mor		ary (\$)	* Fringe Ben. (\$)		* Total (Sal & FB) (Fed + Non-Fed)(\$)	* Federal (\$)	* Non- Fede	ral (\$)
8.	Prefix	* First Name			Middle Name		* Last N	lame			Suffix
	* Droinet Dale										
	* Project Role										
		Cal.	Acad. Su					* Total (Sal & FB)			
	Base Salary (\$)	Months	Months Mor	nths * Req. Sala	ary (\$)	* Fringe Ben. (\$)		(Fed + Non-Fed)(\$)	* Federal (\$)	* Non- Fede	ral (\$)
9.	Total Funds requ	uested for all Sen	ior Key Persor	s in the attache	d file						
					Tota	al Senior/Key Pers	on				
	* Additional Seni	or Key Persons:				Add Attachme	nt De	elete Attachment View At	tachment		

RESEARCH & RELATED BUDGET (TOTAL FED + NON-FED) - SECTION B, BUDGET PERIOD 1

* OF	RGANIZATIONAL DUNS:									
* Bu	ıdget Type: Project	Subav	ward/Cons	sortium						
Ente	er name of Organization:									
	* Start Date:		*	End Date:		В	udget Period 1			
3. Otł	ner Personnel									
Number of Personnel * Project Role		Cal. Months	Acad. Months	Sum. s Months	* Req. Salary	(\$)	* Fringe Ben. (\$)	* Total (Sal & FB) (Fed + Non-Fed) (\$)	* Federal (\$)	* Non- Federal (\$)
	Post Doctoral Associates									
	Graduate Students									
	Undergraduate Students									
	Secretarial/Clerical									
ļ										
				J [] [_						
	Total Number Other Personnel					Tot	al Other Personnel			
				Total S	Salary, Wages ar	nd Fring	ge Benefits (A + B)			
								L	ı	

RESEARCH & RELATED BUDGET (TOTAL FED + NON-FED) - SECTION C, D, & E, BUDGET PERIOD 1

* ORGANIZATIONAL DUNS:			
* Budget Type: Subaward/Consortium			
Enter name of Organization:			
* Start Date: * End Date:	Budget Period 1		
C. Equipment Description			
List items and dollar amount for each item exceeding \$5,000			* Total (Fed +
* Equipment item	* Federal (\$)	* Non-Federal (\$)	Non-Fed) (\$)
1.			
2.			
3.			
4.			
5.			
6.			
7.	1		
8.			
9.			
10. 11. Total funds requested for all equipment listed in the attached file		1	
Total runds requested for all equipment listed in the attached file Total Equipment]	
	1		
* Additional Equipment: Add Atta	Delete Attachm	nent View Attachment	
D. Travel	* Federal (\$)	* Non-Federal (\$)	* Total (Fed + Non-Fed) (\$)
1. Domestic Travel Costs (Incl. Canada, Mexico and U.S. Possessions)			
2. Foreign Travel Costs			
Total Travel Costs			
E. Participant/Trainee Support Costs	* Federal (\$)	* Non-Federal (\$)	* Total (Fed + Non-Fed) (\$)
1. Tuition/Fees/Health Insurance			
2. Stipends			
3. Travel			
4. Subsistence			
5. Other			
Number of Participants/Trainees Total Participant/Trainee Support Costs			

RESEARCH & RELATED BUDGET (TOTAL FED + NON-FED) - SECTION F-G, BUDGET PERIOD 1

* ORGANIZATIONAL DUNS:			
* Budget Type: Project Subaward/Consortium			
Enter name of Organization:			
* Start Date: * End Date:	Budget Period 1		
F. Other Direct Costs	* Federal (\$)	* Non-Federal (\$)	* Total (Fed + Non-Fed) (\$)
1. Materials and Supplies			
2. Publication Costs			
3. Consultant Services			
4. ADP/Computer Services			
5. Subawards/Consortium/Contractual Costs			
6. Equipment or Facility Rental/User Fees			
7. Alterations and Renovations			
8.			
9.			
10.			
Total Other Direct Cos	ts		
G. Direct Costs	* Federal (\$)	* Non-Federal (\$)	* Total (Fed + Non-Fed) (\$)
Total Direct Costs (A thru	F)		

RESEARCH & RELATED BUDGET (TOTAL FED + NON-FED) - SECTION H-K, BUDGET PERIOD 1

* ORGANIZATIONA	L DUNS:									
* Budget Type:	Project Subawa	rd/Consortium	_							
Enter name of Organization:										
	* Start Date:	* End Date:	Ві	udget Period 1						
H. Indirect Costs										
* Indirect Cost	Tyne	Indirect Cost Rate (%)	Indirect Cost Base (\$)	* Federal (\$)	* Non-Federal (\$)	* Total (Fed + Non-Fed) (\$)				
1.	1,460	Nate (76)	Dase (ψ)		Non rederar (ψ)	Total (Fed - Holl Fed) (4)				
				J [
2.] [
				J L						
3.] [
4.				1						
] [
		Т	otal Indirect Costs							
Cognizant Agency				(Agency	y Name, POC Name, and Phone Nun	nber)				
I. Total Direct and I	ndirect Costs			* Federal (\$)	* Non-Federal (\$)	* Total (Fed + Non-Fed) (\$)				
i. Total Direct and ii		rect and Indirect Cos	sts (G + H)	r ederar (ψ)	Non-i edelai (ψ)	Total (I eu ' Noll-I eu) (ψ)				
			(**,							
J. Fee				Federal (\$)						
K. * Budget Justific	ation		Add Attach	ment Delete Atta	chment View Attachment (On	y attach one file.)				

RESEARCH & RELATED BUDGET (TOTAL FED + NON-FED) - Cumulative Budget

	Total Federal (\$)	Total Non-Federal (\$)	Totals (\$)
Section A, Senior/Key Person			
Section B, Other Personnel			
Total Number Other Personnel			
Total Salary, Wages and Fringe Benefits (A + B)			
Section C, Equipment			
Section D, Travel			
1. Domestic			
2. Foreign			
Section E, Participant/Trainee Support Costs			
1. Tuition/Fees/Health Insurance			
2. Stipends			
3. Travel			
4. Subsistence			
5. Other			
6. Number of Participants/Trainees			
Section F, Other Direct Costs			
Materials and Supplies			
2. Publication Costs			
3. Consultant Services			
4. ADP/Computer Services			
5. Subawards/Consortium/Contractual Costs			
6. Equipment or Facility Rental/User Fees			
7. Alterations and Renovations			
8. Other 1			
9. Other 2			
10 . Other 3			
Section G, Direct Costs (A thru F)			
Section H, Indirect Costs			
Section I, Total Direct and Indirect Costs (G + H)			
Section J, Fee			