MATERNAL, INFANT, AND EARLY CHILDHOOD HOME VISITING **PROGRAM**

Competitive Grant Programs

PROGRAM-SPECIFIC INSTRUCTIONS FOR SUBMITTING THE FY 2012 NON-COMPETING CONTINUATION (NCC) PROGRESS REPORT

ACTIVITY CODE: D89

Public Burden Statement: An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a currently valid OMB control number. The OMB control number for this project is 0915-xxxx. Public reporting burden for this collection of information is estimated to average xx hours per response, including the time for reviewing instructions, searching existing data sources, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to HRSA Reports Clearance Officer, 5600 Fishers Lane, Room 10-29, Rockville, Maryland, 20857.

As indicated in the FOA for FY 2011 competitive grants, states must comply with the legislative requirement to submit an annual report to the Secretary regarding the program and activities carried out under the MIECHV program. Instructions for completing the NCC Progress Report for continued funding follow below.

In each section below, address program activities in FY 2011 at both the state and community level. Information should be included specific to each communitylevel program, to the extent practicable. Be sure to report on any changes to the information in the original application in response to Funding Opportunity Announcement Number: HRSA-11-179.

1. NCC Progress Report Required Sections

The following sections are required to submit the NCC Progress Report in HRSA Electronic Handbook (EHB).

A. Basic Information

1. SF-PPR (EHB)

This page displays the Grantee Organization Information and the Authorizing Official Contact Information. For this page, confirm the Authorizing Official for the grant.

2. SF-PPR – 2 (cover page continuation) (EHB)

This page displays Supplemental Information for this grant, as well as the Point of Contact for the grant. For this page, confirm the Point of Contact for the grant.

3. Performance Narrative (EHB attachment)

The purpose of the performance narrative is to provide a comprehensive picture of the project and to provide documentation of project activities and accomplishments for the reporting period (9/30/2011 - 9/29/2012). This documentation will make it possible to obtain information about the overall progress of the project and plans for continuation of the project in the coming budget period. The performance narrative is submitted as an attachment in the "Performance Narrative" section of the NCC Progress Report.

The performance narrative should include the following information in the order listed below. The performance narrative should be no more than <u>20 pages</u> in length.

a. Project Identifier Information

- i. Grant Number
- ii. Project Title
- iii. Organization Name
- iv. Mailing Address
- v. Primary Contact Information:
 - 1. Name and Title
 - 2. Phone
 - 3. Email

Use the following section headers for the Narrative:

INTRODUCTION

The introduction must provide:

- A brief description of the project's purpose. Please be specific about your efforts surrounding either the expansion or development of a high-quality home visiting program
- A clear description of the problem, the intervention, and the benefits of the project to date
- A description of the priority element(s) addressed and how the priority element(s) identified built on, or enhanced, the grantee's existing MIECHV program to date, if applicable

NEEDS ASSESSMENT, METHODOLOGY, AND WORKPLAN

 Provide an update on the progress in meeting the goals and objectives identified in the competitive application. Describe the specific activities or steps that have been taken during the reporting period to achieve each of the goals and objectives proposed.

- Provide a thorough discussion of the progress towards meeting the needs of each community identified in the needs assessment as proposed in the competitive application. For each community, include:
 - The evidence-based model(s) or promising approach(es) supported by the competitive funding.
 - An estimate of the number of families served by the project;
 The number of home visits families served under this project received during the reporting period; and
 - An explanation of how the selected priority element(s) are being addressed within each community identified.
- As appropriate, identify meaningful support and collaboration with key stakeholders in planning, designing, implementing and evaluating all activities, including development of the application and, further, the extent to which these contributors reflect the cultural, racial, linguistic, and geographic diversity of the populations and communities served.
- Provide an updated timeline that includes each activity and identifies responsible staff.

Demographic data should be used and cited whenever possible to support the information provided.

RESOLUTION OF CHALLENGES

Discuss challenges that have been encountered in designing and implementing the activities described in the Work Plan, and approaches that have been used to resolve such challenges.

EVALUATION AND TECHNICAL SUPPORT CAPACITY

- Provide an update on organizational experience and capability for coordinating and supporting planning and implementation of a comprehensive plan to meet the objectives of this initiative.
- Provide an update on the activities and processes taken to implement the
 evaluation plan and as submitted in reference to its various goals, for example:
 (1) to measure whether the intended outcomes of the project are being
 attained; (2) to monitor the efficiency of the project activities; and (3) to meet
 the definitions of rigor and other evaluation criteria stipulated under Section
 VIII.1 of the FOA.

ORGANIZATIONAL INFORMATION

 Provide information on any changes experienced by the grantee organization that might affect its ability to conduct the program as required and meet program expectations (e.g., resources, organizational capacity, state funding, etc.).

i. Attachments

Below is a list of attachments that were included in your application. Please utilize any of these attachments as part of your application if needed to update the information submitted with your original application. Please note that these are supplementary and are not intended to be a continuation of the performance narrative. Unless otherwise noted, attachments count toward the performance report page limit. **Each attachment must be clearly labeled**.

Attachment 1: Tables, Charts, etc.

Attachment 2: Job Descriptions for New Key Personnel

Attachment 3: Biographical Sketches of New Key Personnel

Attachment 4: Letters of Agreement or Description(s) of Proposed/Existing Contracts (project specific)

Attachment 5: Project Organizational Chart

Attachment 6: Summary of Other Organizational Accomplishments

Attachment 7: Timeline

Attachment 8: Model Developer Approval Letter

Attachment 9: Other Relevant Documents