

Competitive Grants Quarterly Planned Goals

PLEASE NOTE: If the entry shows as a red striked out figure, it is incorrect.

Grantee Name:

Period of Performance:

July 1, 2015 - March 31, 2017

Grant Request Amount:

Grant #:

Enter All Data *NON-Cumulatively*

Planned Performance	Quarters				90 day F/U	180 day F/U	270 day Final	Total
	1st	2nd	3rd	4th	5th	6th	7th	
# of Assessments								0
# of Participants Enrolled								0
# Placed in Trans.or Perm Housing								0
# Referred to VA for Benefits								0
# Placed into Employment								0
Average Hourly Wage at Placement								\$0.00
Placement Rate (Calculated)								0%
Cost Per Placement (Calculated)								\$0.00
# of Exitors								0
# Earned Wages in 1st Quarter After Exit								0
Entered Employment Rate (Calculated)		0%	0%	0%	0%			0%
# Earned Wages in 1st and 2nd Quarters After Exit								0
# Earned Wages in 1st, 2nd and 3rd Quarters After Exit								0
Employment Retention Rate (Calculated)				0%	0%	0%	0%	0%
Average Earnings (Calculated)				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Average Hourly Wage at Retention								\$0.00

Planned Training Activities

Enter NON-Cumulatively

Unduplicated Count of All Participants Trained								0
% of Participants Trained (Calculated)								0%
Class-Room-Training								0
On-the-Job Training								0
Occupational Skills Training								0
Apprenticeship Training								0
Upgrading and Retraining								0
Life Skills and Money Management								0
Other Training								0

Planned Supportive Services

Enter NON-Cumulatively, NON-Duplicative

Job Search Assistance								0
Counseling/Vocational Guidance								0
Job Club Workshops								0
Compensated Work Therapy								0
Tools/Fees/Specific Work Clothing/Boots								0
Other Supportive Services								0

Planned Expenditures

Enter NON-Cumulatively

Participant Services								\$0.00
Admin Costs (NTE 20% HVRP and 10% VWIP)								\$0.00
Stand Down (NTE \$10K per year)*								\$0.00
Total Expenditures (Calculated)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Rules for Entering Planned Goals

Section	Rule
Planned Performance	The cumulative value for "# of Participants Enrolled" cannot be greater than the cumulative value for "# of Assessments".
	The cumulative value for "# Placed in Trans.or Perm Housing" cannot be greater than the cumulative value for "# of Participants Enrolled".
	The cumulative value for "# Referred to VA for Benefits" cannot be greater than the cumulative value for "# of Participants Enrolled".
	The cumulative value for "# Placed into Employment" cannot be greater than the cumulative value for "# of Participants Enrolled".
	The cumulative value for "# of Exiters" cannot be greater than the cumulative value for "# of Participants Enrolled" through the previous quarter.
	The quarterly value for "# Earned Wages in 1st Quarter After Exit" cannot be greater than the quarterly value for "# of Exiters".
	The quarterly value for "# Earned Wages in 1st and 2nd Quarters After Exit" cannot be greater than the previous quarterly value for "# Earned Wages in 1st Quarter After Exit".
	The quarterly value for "# Earned Wages in 1st, 2nd and 3rd Quarters After Exit" cannot be greater than the previous quarterly value for "# Earned Wages in 1st and 2nd Quarters After Exit".
	The total value for "# of Exiters" must equal the total value for "# of Participants Enrolled".
Planned Training Activities	The cumulative value for "Unduplicated Count of All Participants Trained" cannot be greater than the cumulative value for "# of Participants Enrolled".
Planned Supportive Services	The cumulative value for "Job Search Assistance" cannot be greater than the cumulative "# of Participants Enrolled".
	The cumulative value for "Counseling/Vocational Guidance" cannot be greater than the cumulative "# of Participants Enrolled".
	The cumulative value for "Job Club Workshops" cannot be greater than the cumulative "# of Participants Enrolled".
	The cumulative value for "Compensated Work Therapy" cannot be greater than the cumulative "# of Participants Enrolled".
	The cumulative value for "Tools/Fees/Specific Work Clothing/Boots" cannot be greater than the cumulative "# of Participants Enrolled".
	The cumulative value for "Other Supportive Services" cannot be greater than the cumulative "# of Participants Enrolled".
Planned Expenditures	The value for "Total Expenditures (Calculated)" must equal the "Grant Request Amount".
	"Stand Down (NTE \$10K per year)" applies only to existing grantees applying for 2nd or 3rd year funding under their original grant. New grantees (including 3rd year grantees who are recompeting for a new grant) should leave this blank and answer the questions at the bottom of the "Competitive Grants Goals Chart".