

| FORM NO. | TOTAL ANNUAL RESPONDENT | AVERAGE TIME PER RESPONDENT | TOTAL HOURS PER YEAR | GRADE & AVG RATE OF PROGRAM PERSONNEL (Avg rate=Hourly Wage) | PROGRAM COSTS | OVERHEAD COSTS (.139) | TOTAL COSTS |
|---|-------------------------|-----------------------------|----------------------|--|-------------------|-----------------------|-------------------|
| <u>Cervid 2014 Electronic Questionnaire</u> | | | | | | | |
| Collections | 90 | 0.0025 | 0.23 | GS-7 (\$19.95) | \$ 4.49 | \$0.62 | |
| Analysis | | 0.005 | 0.45 | GS-14 (\$49.72) | \$ 22.37 | \$3.11 | |
| Data Entry | | 0.02 | 1.80 | GS-04 (\$14.39) | \$ 25.90 | \$3.60 | |
| Clerical | | 0.01 | 0.90 | GS-04 (\$14.39) | \$ 12.95 | \$1.80 | |
| | | | | | \$65.72 | \$9.13 | \$74.85 |
| <u>Dairy 2014 Web Survey Questionnaire</u> | | | | | | | |
| Collections | 300 | 0.0025 | 0.75 | GS-7 (\$19.95) | \$ 14.96 | \$2.08 | |
| Analysis | | 0.005 | 1.50 | GS-14 (\$49.72) | \$ 74.58 | \$10.37 | |
| Data Entry | | 0.02 | 6.00 | GS-04 (\$14.39) | \$ 86.34 | \$12.00 | |
| Clerical | | 0.01 | 3.00 | GS-04 (\$14.39) | \$ 43.17 | \$6.00 | |
| | | | | | \$219.05 | \$30.45 | \$249.50 |
| <u>Dairy 2014 Focus Groups</u> | | | | | | | |
| Collections | 40 | 0.3 | 12.00 | GS-14 (\$49.72) | \$ 596.64 | \$82.93 | |
| Analysis | | 0.005 | 0.20 | GS-14 (\$49.72) | \$ 9.94 | \$1.38 | |
| Data Entry | | 0.02 | 0.80 | GS-04 (\$14.39) | \$ 11.51 | \$1.60 | |
| Clerical | | 0.01 | 0.40 | GS-04 (\$14.39) | \$ 5.76 | \$0.80 | |
| | | | | | \$623.85 | \$86.72 | \$710.57 |
| <u>Equine 2015 Web Survey Questionnaire</u> | | | | | | | |
| Collections | 300 | 0.0025 | 0.75 | GS-7 (\$19.95) | \$ 14.96 | \$2.08 | |
| Analysis | | 0.005 | 1.50 | GS-14 (\$49.72) | \$ 74.58 | \$10.37 | |
| Data Entry | | 0.02 | 6.00 | GS-04 (\$14.39) | \$ 86.34 | \$12.00 | |
| Clerical | | 0.01 | 3.00 | GS-04 (\$14.39) | \$ 43.17 | \$6.00 | |
| | | | | | \$219.05 | \$30.45 | \$249.50 |
| <u>Equine 2015 Focus Group</u> | | | | | | | |
| Collections | 40 | 0.3 | 12.00 | GS-14 (\$49.72) | \$ 596.64 | \$82.93 | |
| Analysis | | 0.005 | 0.20 | GS-14 (\$49.72) | \$ 9.94 | \$1.38 | |
| Data Entry | | 0.02 | 0.80 | GS-04 (\$14.39) | \$ 11.51 | \$1.60 | |
| Clerical | | 0.01 | 0.40 | GS-04 (\$14.39) | \$ 5.76 | \$0.80 | |
| | | | | | \$623.85 | \$86.72 | \$710.57 |
| <u>Future Questionnaires and Focus Groups</u> | | | | | | | |
| Collections | 786 | 0.3 | 235.9 | GS-14 (\$49.72) | \$ 1,172.95 | \$1,630.32 | |
| Analysis | | 0.005 | 3.93 | GS-14 (\$49.72) | \$ 195.40 | \$27.16 | |
| Data Entry | | 0.02 | 15.72 | GS-04 (\$14.39) | \$ 226.21 | \$31.44 | |
| Clerical | | 0.01 | 7.86 | GS-04 (\$14.39) | \$ 113.16 | \$15.73 | |
| | | | | | \$1,707.72 | \$1,704.65 | \$3,412.37 |
| | | | | TOTAL | \$3,459.24 | \$1,948.11 | \$5,407.36 |