### Paperwork Reduction Act Burden Statement

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**HSIPR Project Application Supporting Forms** 

### FD/Construction Individual Project Budget and Schedule Form

Welcome to the Individual FD/Construction Project Budget and Schedule Form. To begin, save this Excel workbook to your computer and open the file. The buttons below will help you to easily navigate the forms contained in this file. To get started click on the button labeled "1. General Info."

Note 1: Yellow cells require you to enter values and blue cells are set up to auto-populate based on formulas that are embedded in the forms. If you have questions about this form or the formulas and calculations contained herein, please email the HSIPR Program Manager at HSIPR@dot.gov.

Note 2: For purposes of this application, "Fiscal Year (FY)" refers to the Federal fiscal year (October 1- September 30).

## Color Key for Completing this Form: Cell Type/Color: Applicant Must | Template will Auto | Applicant Roses No | Populate | Complete | Buttons for Pages within this Form:

- 1. General Info. (click-here first)
- 2. Capital Cost Info. (Standard Cost Categories for reference)

2a. Detailed Capital Cost Budget

2b. Annual Capital Cost Budget

3. Project Schedule

General Informatio	n	
Please enter the required data into the yellow cells.  This information will auto-populate other areas of the HSIPR Project	Budget and Schedule Fo	orm.
Project Name (same as on Application Form )	Mark School State Control	
Pléase enter required Contingency and Inflation rates into the yellow	rcells.	
Capital Cost Categories*	Contingency Rate Assumption (%)**	Inflation Rate Assumption (%)
10 Track Structures and Track 20 Stations, Terminals, Intermodal 30 Support Facilities: Yards, Shops, Admin. Bldgs 40 Sitework, ROW, Land, Existing Improvements & Special Conditions 50 Communications & Signaling 60 Electric Traction 70 Vehicles 80 Professional Services (applies to Cats. 10-60) 90 Unallocated Contingency 100 Finance Charges		

	EDA Standard Coat Catagories for Capital	
	FRA Standard Cost Categories for Capital Projects/Programs*	Notes
10 TRAC	K STRUCTURES & TRACK	· · · · · · · · · · · · · · · · · · ·
10.01	Track structure: Viaduct	Include elevated track structure of significant length consisting of multiple spans of denerally equal length
10.02	Track structure: Major/Movable bridge	Include all elevated track structures with a movable span, and/or with a span of significant length (generally of approximately 400" or longer)
10.03	Track structure: Undergrade Bridges	Include elevated track structure of greater than 20 feet that does not fall into 10.01 and 10.02
	Track structure: Culverts and drainage structures	Include all minor undergrade passageways (generally of 20 feet or less in width)
10.05	Track structure: Cut and Fill (> 4' helght/depth) Track structure: At-grade (grading and subgrade stabilization)	Include grading and subgrade stabilization of roadbed  All grading and subgrade stabilization of roadbed not included under cost categories  10.01 through 10.05 and 10.07
10.07	Track structure: Tunnel	Definition self-explanatory
10.08	Track structure: Retaining walls and systems	Definition self-explanatory
10.09	Track new construction: Conventional ballasted	Include all ballasted track construction on prepared subgrade, on new or existing rights-of- way
10.10	Track new construction: Non-ballasted	Include all slab, direct fixation, embedded, and other non-ballasted track construction on prepared subgrade, on new or existing rights-of-way
<u> </u>	Track rehabilitation: Ballast and surfacing	Include undercutting, ballast cleaning, tamping, and surfacing not associated with new track construction
	Track rehabilitation: Ditching and drainage	Definition self-explanatory
	Track rehabilitation: Component replacement (rail, ties, etc) Track: Special track work (switches, turnouts, insulated joints)	Definition self-explanatory
	Track: Major Interlockings	Include minor turnouts and interlocking, such as crossovers and turnouts at the ends of passing tracks  Significant interlockings at major stations and where routes converge from three or more
<u> </u>		directions
	Track: Switch heaters (with power and control)  Track: Vibration and noise dampening	Include cost of power distribution equipment from commercial power source to interlocking location  Definition self-explanatory
	Other linear structures including fencing, sound walls	Definition self-explanatory
20.10	IONS, TERMINALS, INTERMODAL	As associated with stations, include costs for rough grading, excavation, station
, "		structures, enclosures, finishes, equipment; mechanical and electrical components including HVAC, ventilation shafts and equipment, station power, lighting, public address/customer information systems; safety systems such as fire detection and prevention, security surveillance, access control, life safety systems, etc. Include all
		construction materials and labor regardless of who is performing the work.
20.01	Station buildings: Intercity passenger rail only	Definition self-explanatory
	Station buildings: Joint use (commuter rail, intercity bus)	Definition self-explanatory
	Platforms	Definition self-explanatory
	Elevators, escalators Joint commercial development	Definition self-explanatory  Construction at station sites intended to support non-transportation commercial activities (shopping, restaurants, residential, office space). Do not include cost of incidental commercial use of station space intended for use by passengers (newsstands, snack bar, etc). Costs may not be allowable for Federal reimbursement
	Pedestrian / blke access and accommodation, landscaping, parking lots	Include sidewalks, paths, plazas, landscape, site and station furniture, site lighting, signage, public artwork, bike facilities, permanent fencing
	Automobile, bus, van accessways including roads	Include all on-grade paving
	Fare collection systems and equipment	Include fare sales and swipe machines, fare counting equipment
	Station security ORT FACILITIES: YARDS, SHOPS, ADMIN. BLDGS	Definition self-explanatory
30.04	Administration building: Office, sales, storage, revenue counting	Definition self-explanatory
	Light maintenance facility	Include service, inspection, and storage facilities and equipment
	Heavy maintenance facility	Include service, inspection, and storage facilities and equipment  Include heavy maintenance and overhaul facilities and equipment
	Storage or maintenance-of-way building/bases	Definition Self-explanatory
	Yard and yard track	Include yard construction and track associated with yard .
40 SITEV	VORK, RIGHT OF WAY, LAND, EXISTING IMPROVEMENTS	Include all construction materials and labor regardless of who is performing the work.
40.01	Demolition, clearing, site preparation	Include project/program-wide clearing, demolition and fine grading
	Site utilities, utility relocation	Include all site utilities-storm, sewer, water, gas, electric
40.03	Hazardous material, contaminated soil removal/mitigation, ground water treatments	Include underground storage tanks, fuel tanks, other hazardous materials and treatments etc.
40.04	Environmental mitigation: wetlands, historic/archeology, parks	Include other environmental mitigation not listed
	Site structures including retaining walls, sound walls	Definition self-explanatory
	Temporary facilities and other indirect costs during construction	Definition self-explanatory
	Purchase or lease of real estate	If the value of right-of-way, land, and existing improvements is to be used as in-kind local
	Highway/pedestrian overpass/grade separations	Definition self-explanatory
40.09	Relocation of existing households and businesses	In compliance with Uniform Relocation Act

50 CC	OMMUNICATIONS & SIGNALING	·
50.0	01 Wayside signaling equipment	Definition Self-explanatory
	02 Signal power access and distribution	Definition Self-explanatory
	03 On-board signaling equipment	Include on-board cab signal, Automatic Train Control (ATC), and Positive Train Control
1		(PTC) related equipment
50.0	04 Traffic control and dispatching systems	Definition self-explanatory
	05 Communications	Definition self-explanatory
50.0	06 Grade crossing protection	Definition self-explanatory
	07 Hazard detectors: dragging equipment high water, slide, etc.	Definition self-explanatory
50.6	08 Station train approach warning system	Definition self-explanatory
60 EL	ECTRIC TRACTION	
60.0	01 Traction power transmission: High voltage	Definition self-explanatory
	02 Traction power supply: Substations	Definition self-explanatory
60.0	03 Traction power distribution: Catenary and third rall	Definition self-explanatory
60.0	04 Traction power control	Definition self-explanatory
70 VE	HICLES	Include professional services associated with the vehicle component of the
		project/program. These costs may include agency staff oversight and administration,
		vehicle consultants, design and manufacturing contractors, legal counsel, warranty and
		insurance costs, etc.
70.0	00 Vehicle acquisition: Electric locomotive	Definition self-explanatory
	01 Vehicle acquisition: Non-electric locomotive	Definition self-explanatory
70.0	02 Vehicle acquisition: Electric multiple unit	Definition self-explanatory
70.0	03 Vehicle acquisition: Diesel multiple unit	Definition self-explanatory
	04 Veh acq: Loco-hauled passenger cars w/ ticketed space	Include cars with coach space, sleeping compartments, etc.
70.0	05 Veh acq: Loco-hauled passenger cars w/o ticketed space	Include dedicated food service, lounge, baggage and other service support cars
70.0	06 Vehicle acquisition: Maintenance of way vehicles	Definition self-explanatory
70.0	07 Vehicle acquisition: Non-railroad support vehicles	Include hi-rail bucket trucks, and other highway vehicles
. 70.0	08 Vehicle refurbishment: Electric locomotive	Definition self-explanatory
	09 Vehicle refurbishment: Non-electric locomotive	Definition self-explanatory
	10 Vehicle refurbishment: Electric multiple unit	Definition self-explanatory
	11 Vehicle refurbishment: Diesel multiple unit	Definition self-explanatory
	.12 Veh refurb: Passeng, loco-hauled car w/ ticketed space	Include coaches, sleeping cars, etc.
	13 Veh refurb: Non-passeng loco-hauled car w/o ticketed space	Include food service, lounge, baggage and other service support cars
70.	14 Vehicle refurbishment: Maintenance of way vehicles	Definition self-explanatory
	15 Spare parts	Definition self-explanatory
	ROFESSIONAL SERVICES (applies to Cats. 10-60)	Cat. 80 applies to Cats. 10-60. Cat. 80 includes all professional, technical and
	01   Service Development Plan/Service Environmental	management services related to the design and construction of infrastructure (Cats. 10 -
	02 Preliminary Engineering/Project Environmental	60) during the preliminary engineering, final design, and construction phases of the
	03 Final design	project/program (as applicable). This includes environmental work, design, engineering
	04 Project management for design and construction	and architectural services; specialty services such as safety or security analyses; value
	05 Construction administration & management	engineering, risk assessment, cost estimating, scheduling, ridership modeling and
	06 Professional liability and other non-construction insurance	analyses, auditing, legal services, administration and management, etc. by agency staff
	07 Legal; Permits; Review Fees by other agencies, cities, etc.	or outside consultants.
	08 Surveys, testing, investigation	Defettion of synthesis
	09 Engineering inspection	Definition self-explanatory Definition self-explanatory
	10 Start up	
an UN	VALLOCATED CONTINGENCY	Includes unallocated contingency, project/program reserves. Document allocated contingencies for individual line items on Detailed Capital Cost Budget.
		contingencies for individual line items on Detailed Capital Cost Budget.
400	GINANCE CHARCES	Include finance charges expected to be paid by the project/program expected against
7UŲ F	FINANCE CHARGES	Include finance charges expected to be paid by the project/program sponsor/grantee prio to either the completion of the project or the fulfillment of the FRA funding commitment,
		whichever occurs later in time. Finance charges incurred after this date should not be
		included in Total Project Cost. Derive finance charges from the project's financial plan,
		based on an analysis of the sources and uses of funds.
		based on an analysis of the sources and uses of fantas.
1		

\*NOTE: To help evaluate and compare the costs of different projects, FRA has developed 10 main Standardized Capital Cost Categories. These are provided to establish consistency in the use of the worksheets. The SCC cost breakdown is based on a traditional Design Bid Build model. If your project is Design Build, to the best of your ability, separate construction costs from design, administration, testing, etc. Put all construction costs in 10 through 60. Put design, administration, testing, etc. in "80 Professional Services." If you are not sure where to put a certain element of the project, consider the issue in general terms, using this sheet as a guide.

### **Detailed Capital Cost Budget**

### Instructions:

To assist FRA in comparing projects, this form provides a breakdown of capital cost using Standard Cost Categories (SCCs). Definitions of FRA's SCCs can be found in the "Capital Cost Info" tab of this workbook. The data you enter in this form should be drawn from budget estimates or analysis you have available for your project.

- 1. Enter values in the yellow cells below. You should only provide data for those costs categories associated with this project; leave other cells blank.
- 2. The light blue cells will auto-populate based on the Contingency rates entered in "General Info."
- 3. Explain any large discrete, identifiable and/or unique capital investments in the space provided at the bottom of this form. Where an explanation is appropriate, place an asterisk in the far right column to denote that an explanation is provided. Please include the reference to the Cost Category number in your explanation. Example: "10.07: Tunnel at [location], #.# miles in length, consists of one twin-tube New Austrian Tunneling Method tunnel with cross-passages located every .25 miles."
- 4. For purposes of this application "Base Year Dollars" are Fiscal Year (FY) 2011 Dollars.

	•		Project Name:	<b>.</b>	
	APPLICANT INPUTS	·	<del></del>		125045
	Unit Quantity (Inousands of Non-	Jill Dascu: AL		Explan TOTAL COST: (Thousands   Providi	ied? (If
	Dollars)	11 Dollars) 30	≢ 11 Dollars)s	of Base Yr/FY 11 Dollars) so us	5 <b>e</b> 1
10 TRACK STRUCTURES & TRACK		\$	Ś	\$	
10.01 Track structure: Viaduct 10.02 Track structure: Major/Movable bridge	Miles See See See See See See See See See S	STATE OF THE PARTY		\$10 B 40 B 50 B 50 B 50 B 50 B 50 B 50 B 5	
10.03 Track structure: Undergrade Bridges		SACHERITA		COLUMN TO A STATE OF THE STATE	
10.04 Track structure: Culverts and drainage structures 10.05 Track structure: Cut and Fill (> 4' height/depth)	Miles	\$25000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000	15100000000000000000000000000000000000	Service and Servic	
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10.10 Track new construction: Non-ballasted 10.11 Track rehabilitation: Ballast and surfacing		\$100 E-100 E	1540.00000000000000000000000000000000000	GRANA AND AND SERVICE AND	
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10.13 Track rehabilitation: Component replacement (rail, ties, etc) 10.14 Track: Special track work (switches, turnouts, insulated joints)			estados estado	SA SAN TELEVISION	
10.15 Track: Major interlockings		19 C	(1000年)	<b>经验证证证证证证证证证证证证证证</b>	
10.16 Track: Switch heaters (with power and control) 10.17 Track: Vibration and noise dampening		SPECIAL AND			
10.18 Other linear structures including fencing, sound walls	Miles (ASS) The Bridge Landshife (ASS)				
20 STATIONS, TERMINALS, INTERMODAL 20.01 Station buildings: Intercity passenger rail only			\$	\$ -	
20.02 Station buildings: Joint use (commuter rail, intercity bus)		\$ 15 Mar 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	150 250 250 250 250	510.0	
20.03 Platforms		SALUSCALINA	150 150 150 150 150 150 150 150 150 150	\$173.75.1590.6583.658	
20.04 Elevators, escalators 20.05 Joint commercial development		5 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	75 P 15 20 14 PB 15 15 14 15 15 15 15 15 15 15 15 15 15 15 15 15	Survey and the second	
20.06 Pedestrian / bike access and accommodation, landscaping, parking		\$200000	15 ASSES A SECURITAR A SECURIT	\$5.00	
20.07 Automobile, bus, van accesswavs including roads 20.08 Fare collection systems and equipment		Statement	PS-15-10000000000000000000000000000000000	Secretal Secretary	
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30 SUPPORT FACILITIES: YARDS, SHOPS, ADMIN. BLDGS 30.01 Administration building: Office, sales, storage, revenue counting		S IS AND SERVICE OF THE SERVICE OF T	S Halisan visitationistis properties		
30.02 Light maintenance facility		5 22 6 7 82 4 7 82	Service Control of	St. 62 10	-
30.03 Heavy maintenance facility		STANDARD CONTRACTOR	VSD-147586-17445-04545-	RESEARCH CONTRACTOR	
30.04 Storage or maintenance-of-way building/bases 30.05 Yard and yard track	2 mg	580000000000000000000000000000000000000		S Verez de Constitutação de la Constitutação d	
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40.03 Hazardous material, contaminated soil removal/mitigation, ground water treatments		5 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Sections		
ground water treatments  40.04 Environmental mitigation: wetlands, historic/archeology, parks		THE PROPERTY OF THE PARTY OF TH			
40.05 Site structures including retaining walls, sound walls		5-04-110-2-2-2	STEEDING	Self	
40.06 Temporary facilities and other indirect costs during construction 40.07 Purchase or lease of real estate		· · · · · · · · · · · · · · · · · · ·		State and Alexander	
40.08 Highway/pedestrian overpass/grade separations		5542452600	STATE SECTION	S W S S S S S S S S S S S S S S S S S S	
40.09 Relocation of existing households and businesses 50 COMMUNICATIONS & SIGNALING		15/27-98/20/36/20/36/46/2	Single State Section (Sect	Suffered Wild Statement A	
50.01 Wayside signaling equipment		\$ \$\$650,8556,654,66655,085	S IS the supposed of the supposed of		
50.02 Signal power access and distribution		\$8603.023.00	(15th of the street was made	\$ 7.76	
50.03 On-board signaling equipment 50.04 Traffic control and dispatching systems		SECOND TO BE SENT TO SE	15 Aponto de la como dela como de la como de	95.00	
50.05 Communications		\$200 comments south a	Something and an artist and	5-6	
50.06 Grade crossing protection 50.07 Hazard detectors (dragging equipment, , slide, etc.)		57-74-7-11-7-11-7-11-7-11-7-11-7-11-7-11	158 TOWN SELECTIONS AND SELECTION OF THE	SNE de la constanta de la cons	
50.08 Station train approach warning system		Same	S PS No. 12 (12 (12 (12 (12 (12 (12 (12 (12 (12	COLOR STATE AND STATE OF THE ST	
60.01 Traction power transmission: High voltage		\$ ************************************	\$ 21.44.4.49.49.49.59.40.40.40.40.40.40.40.40.40.40.40.40.40.	\$	
60,02 Traction power supply: Substations	#	THE STREET STREET	STATE OF THE PERSON OF THE PER	SWEETERS OF STREET	<del>`</del>
60.03 Traction power distribution: Catenary and third rail 60.04 Traction power control	William William		52.2079/3075/2075	State II	
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0.15 Soare parts PIROFESSIONAL SERVICES (applies to Cats, 10-60) 0.01 Service Development Plan/Service Environmental 0.02 Preliminary Engineering/Protect Environmental 0.03 Final design 0.04 Protect management for design and construction 0.05 Construction administration & management 0.06 Professional liability and other non-construction insurance 0.07 Legal; Permits; Review Fees by other agencies, cities, etc. 0.08 Surveys testing, investigation 0.10 Start up 10-10-10-10-10-10-10-10-10-10-10-10-10-1			

See Example under "Instructions" above. Please include references to specific Cost Category numbers.

# Annual Capital Cost Budget

### nstructions:

This form provides a breakdown by year ofthe capital costs entered in the previous "Detailed Capital Cost Budget". The data you enter in thio fm should be drawn fom budget estimates or analysis you have available for your project.

1. In the yellow cells in the "Base Year/ FY 2011 Dollars" table, enter the annual dollar figures for each cost category in thousands of Base Year/FY 2011 Dollars.

Yr/FY 11 Total" column will be the sum of the annual data entered to the left. The two columns should match for each Standard Cost Category. If the entries in the "Double Check Total" column are not 2. In the "Base Year/ FY 2011 Dollars" table, the numbers in the "Double Check Total" column will auto-populate from the "Detailed Capital Cost Budget" in the previous tab. The numbers in the "Base identical, the Base Year/FY 11 values you entered in the previous tab do not match the values entered in this tab.

3. The light blue cells in the Year of Expenditure (YOE) table will auto-populate using Inflation rates from the "General Info" tab.

				Pro	oject Name:			Project Name:		SEE
BASE YEAR/ FY 2011 DOLLARS	2011	2012	2013	2014	2015	2016	2017	Base Yr /FY 11 Total*	Double Check Tota	
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l Project Cost (10-100)	3条公司的工作公司   5年前1980年     5年前1980年   5年前1980年   5年前1980年   5年前1980年   5年前1980年   5年前1980年	Strate Transfer	\$162000000000	\$ 新品品的的	Section of the sectio	**********	5世级前次第四		(Sales and Parkers   Sales Bash Frankers	325
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year dollans are considered FY 2011 dollans.
Applicants may determine their own inflation rate and enter it on the "General Info" tab. Applicants should also explain their proposed inflation assumptions (and methodology, if applicable) in the App

# **HSIPR Project Application Supporting Forms**

# Schedule - In Calendar Years

### Instructions:

- 1. In the yellow cells below, enter the anticipated "Start Date" and "End Date" for each high level activity (e.g., Final Design, Construction, Service Ops).
- 2. Illustrate the anticipated timing and duration of each task item on the chart below. Shade the quarters or months for each corresponding par in which work will take place on a task. Shade all cells in the corresponding row in which an activity will take place. Enter an 'X' in a cell to shade that cell.
- 3. Complete this process for all of the tasks, both high-level tasks (e.g., Final Design) and subtasks (e.g., Issue request for bids, make awards of FDcontracts).

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Final Design (FD)																											
Issue requests for bids, make awards of FD contracts																											
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Issue requests for construction bids																											
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gathering and maintaining the data needed, and completing and reviewing the collection of information. According to the Paperwork Reduction Act of 1995, a federal agency may not conduct or sponsor, and a person is not required to respond to, nor shall a person be subject to a penalty for failure to comply with, a collection of information unless it displays a currently valid OMB control number. The valid OMB control number for this PRA Public Protection Statement: Public reporting burden for this information collection is estimated to average 32 hours per response, including the time for reviewing instructions, searching existing data sources, information collection is 2130-0583.