

Total Funding for EPA-NOAA Puerto Rico Study on Recreation-tourism Use of Coral Reef Ecosystem

Budget Categories	EPA Funds ¹	EPA In-kind ²	NOAA In-kind ³	Total Project ⁴
(a.) Personnel	\$0	\$94,690	\$48,125	\$142,815
(b.) Fringe Benefits	\$0	\$23,673	\$3,640	\$27,313
(c.) Travel	\$5,000	\$3,000	\$0	\$8,000
(d.) Equipment	\$0		\$0	\$0
(e.) Supplies	\$0		\$0	\$0
(f.) Procurement/Assistance	\$188,000		\$1,950	\$189,950
(g.) Construction	\$0		\$0	\$0
(h.) Other	\$2,000		\$0	\$2,000
(i.) Total Direct Charges	\$195,000	\$129,363	\$53,715	\$378,078
(j.) Indirect Costs	\$0		\$0	\$0
(k.) Total	\$195,000	\$129,363	\$53,715	\$378,078
Percentage of Total	51.58	34.22	14.21	100.00

1. EPA funds must all be obligated or spent in FY 2013.
2. EPA in-kind spread over FY 2012 (\$12,936.30), FY 2013 (\$38,808.90), FY 2014 (\$38,808.90) FY 2015 (\$38,808.90).
3. NOAA in-kind spread over FY 2012 (\$5,371.50), FY 2013 (\$16,114.50), FY 2014 (\$16,114.50) FY 2015 (\$16,114.50).
4. Total Project Costs spread over FY 2012 (\$18,307.80), FY 2013 (\$249,923.40), FY 2014 (\$54,923.40) FY 2015 (\$54,923.40).