

## PTAC Cooperative Agreement Performance Goals Report

The public reporting burden for this collection of information is estimated to average 7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to Department of Defense, Washington Headquarters Services, Directorate for Information Operations and Reports (0704-0320), 1215 Jefferson Davis Highway, Suite 1204, Arlington, VA 22202-4302. Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control Number.

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1. Cooperative Agreement Recipient	Effective Period of Cooperative Agreement. From: (MM/DD/YYYY) to (MM/DD/YYYY)
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### Budget Data

a. Total Program Cost	\$
b. Total Funds Expended (cumulative)	\$
c. DOD Funds Requested	\$
d. Total DOD Funds Expended (cumulative)	\$
e. Program Income Carried-over	\$
f. Cumulative Program Income Earned	\$
g. Cumulative Program Income Spent	\$
h. Current Program Income Balance	\$

DATA ELEMENTS	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Goal For Year
(7) Active Client Base					
(8) Number of Outreach Events You Sponsored					
(9) Number of Outreach Events you supported or Participated in but did not sponsor.					
(10) Total attendees at Outreach events listed in (8) & (9) Above	No Goal				
(11) Initial Counseling Sessions with all category Small Business Concerns					
(a) Initial Sessions with Small Disadvantaged Business Concerns					
(b) Initial Sessions with Women-owned Small Business Concerns					
(c) Initial Sessions with HUBZone Small Business Concerns					
(d) Initial Sessions with Service-Disabled Veteran-Owned Small Business Concerns					
(12) Initial Counseling Sessions with Other than Small Business Concerns					
(13) Initial Counseling Sessions with Distressed Area Concerns					
(14) Follow-up Counseling Sessions with All Category Small Business Concerns					
(a) Follow-up Sessions with Small Disadvantaged Business Concerns					

(b) Follow-up Sessions with Women-owned Small Business Concerns					
(c) Follow-up Sessions with HUBZone Small Business Concerns					
(d) Follow-up Sessions with Service-Disabled Veteran-Owned Small Business Concerns					
(15) Follow-up Counseling Sessions with Other than Small Business Concerns					
(16) Follow-up Counseling Sessions with Distressed Area Business Concerns					
<b>(17) NUMBER OF PRIME CONTRACT AWARDS RECEIVED BY CLIENTS</b>					
(a) All contract awards received by all category Small Business Concerns					
(b) All contract awards received by Small Disadvantaged Business Concerns					
(c) All contract awards received by Woman-owned Small Business Concerns					
(d) All contract awards received by HUBZone Small Business Concerns					
(e) All contract awards received by Service-Disabled Veteran-owned Small Business Concerns					
(f) All contract awards received by OTHER THAN Small Business Concerns					
(g) All contract awards received by all clients that were awarded by DoD.					
(h) All contract awards received by all clients that were awarded by Federal agencies OTHER THAN DoD					
(i) All contract awards received by all clients that were awarded BY STATE AND LOCAL GOVERNMENTS					
<b>(18) DOLLAR VALUE OF PRIME CONTRACT AWARDS RECEIVED BY CLIENTS</b>					
(a) Dollar value of all contract awards received by all category Small Business Concerns					
(b) Dollar value of all contract awards received by Small Disadvantaged Business Concerns					
(c) Dollar value of all contract awards received by Woman-owned Small Business Concerns					
(d) Dollar value of all contract awards received by HUBZone Small Business Concerns					
(e) Dollar value of all contract awards received by Service-					

Disabled Veteran-owned Small Business Concerns					
(f) Dollar value of all contract awards received by OTHER THAN Small Business Concerns					
(g) Dollar value of all contract awards received by all clients that were awarded by DoD					
(h) Dollar value of all contract awards received by all clients that were awarded by FEDERAL AGENCIES OTHER THAN DoD					
(i) Dollar value of all contract awards received by all clients that were awarded by STATE AND LOCAL GOVERNMENTS					
<b>(19) NUMBER OF SUBCONTRACT AWARDS RECEIVED BY CLIENTS</b>					
(a) All subcontract awards received by all category Small Business Concerns resulting from Federal Government (Including DoD) prime contracts					
(b) All subcontract awards received by Small Disadvantaged Business Concerns resulting from Federal Government (Including DoD) prime contracts					
(c) All subcontract awards received by Woman-owned Small Business Concerns resulting from Federal Government (Including DoD) prime contracts.					
(d) All subcontract awards received by HUBZone Small Business Concerns resulting from Federal Government (Including DoD) prime contracts					
(e) All subcontract awards received by Service-Disabled Veteran-owned Small Business Concerns resulting from Federal Government (Including DoD) prime contracts					
(f) All subcontract awards received by OTHER THAN Small Business Concerns resulting from Federal (Including DoD), State & Local Government prime contracts					
(g) All subcontract awards received by all categories of businesses resulting from State & Local Government prime contracts					
<b>(20) DOLLAR VALUE OF SUBCONTRACT AWARDS RECEIVED BY CLIENTS</b>					
(a) Dollar value of all subcontract awards received by all category Small Business					

<b>Concerns resulting from Federal Government (including DoD) prime contracts</b>					
<b>(b) Dollar value of all subcontract awards received by Small Disadvantaged Business Concerns resulting from Federal Government (including DoD) prime contracts</b>					
<b>(c) Dollar value of all subcontract awards received by Woman-owned Small Business Concerns resulting from Federal Government (including DoD) prime contracts</b>					
<b>(d) Dollar value of all subcontract awards received by HUBZone Small Business Concerns resulting from Federal Government (including DoD) prime contracts</b>					
<b>(e) Dollar value of all subcontract awards received by Service-Disabled Veteran-owned Small Business Concerns resulting from Federal Government (including DoD) prime contracts</b>					
<b>(f) Dollar value of all subcontract awards received by OTHER THAN Small Business Concerns resulting from Federal (including DoD), State &amp; Local Government prime contracts</b>					
<b>(g) Dollar value of all subcontract awards received by all categories of businesses resulting from State &amp; Local Government prime contracts</b>					