Attachment C

Paperwork Reduction Act Submission
OMB # 0938 – 0944
CMS-10142

Summary of Changes

The following revisions are in response to Lessons Learned feedback (from industry, contracted bid reviewers and internal CMS) and contract year 2014 effective provisions of the Medicare Advantage and Prescription Drug Program. They do not result in a change to the estimated burden.

1) Updated labels/parameters: Annual update of labels/parameters (ex: CY2013 → CY2014).

Locations: PD Worksheet 1 cell N3, F5, C29:C32
            PD Worksheet 2 cell H77
            PD Worksheet 7 cell B9, C10:C12
            MA Worksheet 1 cell Q3, D8
            MA Worksheet 4 cell L109, AH20:AH24
            MA Worksheet 5 cell L16, L26
            MA Worksheet 6 cell E14
            MSA Worksheet 1 cell P3, D8
            MSA Worksheet 4 cell G55, H48, H53
            ESRD-SNP Worksheet 1 cell B6, C1, I2, I3
            ESRD-SNP Worksheet 2 cell E16:E19, F42
            MA Ratebook sheet (used in MA Workbook 5)
            MA Statutory Rates sheet (used in MA Workbook 5)
            MSA Ratebook sheet (used in MSA Workbook 3)
            ESRD-SNP Ratebook sheet (used in ESRD-SNP Workbook 1)
Reason: Update BPT to reference Contract Year 2014 information.

2) Change input cells to be non-input (calculated) cells.
Locations: MA Worksheet 4 cell R124
            ESRD-SNP Worksheet 1 cell I8, I9
            ESRD-SNP Worksheet 2 cell D34:D36
Reason: To improve accuracy/clarity of BPT for CY2014.

3) Remove input cells.
Locations: PD Worksheet 2 cell G72
            MA Worksheet 4 cell J102
            MSA Worksheet 4 cell E60
            ESRD-SNP Worksheet 2 cell E47
            ESRD-SNP Worksheet 3 cell B16, C17, C18, B29:C43, B46, C46, B49:C51,
      D55:D58, D61, E92:G92, E51, F51, E50, F50, E49, F49
Reason: To improve accuracy/clarity of BPT for CY2014.

4) Remove non-input (calculated) cells.
Locations: ESRD-SNP Worksheet 3 cell C19, D17:D19, D29:D44, B44, C44, D46, B47:D47, D49:D52, B52, C52, D62, D63, B72:D87, B89:D90, B92:D94, D96, D99:D102, D105:D107, E72:G90, E94:G94, G96, G99:G102, G105:G107, G16:G19, E92:G93, G51, G50, G49
Reason: To improve accuracy/clarity of BPT for CY2014.

5) Add non-input (calculated) cells.
Locations: MA Worksheet 1 cell P68, P71
        MA Worksheet 4 cell R127
        MA Worksheet 7 cell O140, M141, N141, O141, P141
        MSA Worksheet 5 cell O140, M141, N141, O141, P141
        ESRD-SNP Worksheet 2 cell E74, E76, E77, E82, E83, E88, E89, E91
        ESRD-SNP Worksheet 3 cell G44, E45:G45
        ESRD-SNP Worksheet 4 cell O140, M141, N141, O141, P141
Reason: To improve accuracy/clarity of BPT for CY2014.

6) Add input cells.
Locations: PD Worksheet 1 cell M64
        PD Worksheet 2 cell J71
        MA Worksheet 1 cell P65, P67, P69, P70
        MA Worksheet 3 cell S67
        MA Worksheet 4 cell M101, R125, R126
        MA Worksheet 7 cell M140, N140, P140, Q140
        MSA Worksheet 4 cell G67
        MSA Worksheet 5 cell M140, N140, P140, Q140
        ESRD-SNP Worksheet 2 cell G54, E73, E80, E81, E86, E87, E93
        ESRD-SNP Worksheet 3 cell E44, F44
        ESRD-SNP Worksheet 4 cell M140, N140, P140, Q140
Reason: To improve accuracy/clarity of BPT for CY2014.

7) Change non-input (calculated) cells to be input cells.
Locations: MA Worksheet 1 cell K14
        MA Worksheet 5 cell G15
Reason: To improve accuracy/clarity of BPT for CY2014.

8) Revise labels.
Locations: PD Worksheet 1 cell I62, B43
        PD Worksheet 2 cell G69
        MA Worksheet 1 cell M63
        MA Worksheet 3 cell R53
        MA Worksheet 4 cell J99, O120, O121
        MSA Worksheet 4 cell E65
        ESRD-SNP Worksheet 2 cell E52, A50, C54
        ESRD-SNP Worksheet 3 cell B22, F15, A62, A106, A112
Reason: To improve accuracy/clarity of BPT for CY2014.