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AC 150/5100-19 (Appendix 1)

FORM APPROVED

OMB NO. 2120-0569 1/31/2013

Operating and Financial Summary			
Please use Helvetica, 7 point font		Fiscal year end date	
Airport Name		Location ID	
Sponsor Name		State	
Sponsor Employer Identification Number		Date when AIP was last audited as a major program	
Consolidated Report? Enter Yes or No		Is this report based on audited information? Please enter Yes or No	
Summary of Revenues and Expenses		E. Non-Operating Expenses	
A. Aeronautical Operating Revenue		Interest expense	
1. Landing fees		2. Other	
Terminal/international arrival area rental or other charges		Total	\$
3. Apron charges/tiedowns			
4. FBO revenue: contract or sponsor-operated		F. Depreciation	
5. Cargo and hangar rentals		• • • • • • • • • • • • • • • • • • • •	
Aviation fuel tax retained for airport use		Net (Total A+B+C Less D, E and F)	
Fuel sales net profit/loss or fuel flowage fees		,,	
8. Miscellaneous (not to exceed 5% of Aeronautical)		Other Financial Information	
Other (enter total here and add attachment)		G. Reporting Year Proceeds	
Total	\$	Bond proceeds	
		Proceeds from sale of property	
B. Nonaeronautical Operating Revenue		Contributed capital	
1. Land and non-terminal facilities		4. Other	
Terminal - food and beverage		Total	\$
3. Terminal - retail stores			
4. Terminal - other		H. Reporting Year Expenditures for Projects	
5. Rental cars		1. Airfield	
6. Parking		2. Terminal	
7. Misc. (Should not exceed 5% of total non-aeronautical)		3. Parking	
8. Other (Enter total here and add attachment)		Roadways, rail and transit	
Total	\$	5. Other	
	F	Total	\$
C. Nonoperating Revenues			
Interest income - restricted and non-restricted		I. Reporting Year Debt Payments	
2. Grant receipts			
Passenger Facility Charges		J. Indebtedness at End of Year	
4. Other		1. Bonds	
Total	\$	2. Loans	
	-	3. Other	
D. Operating Expenses		Total	\$
Personnel compensation and benefits			
Communications and utilities		K. Net Assets	
3. Supplies and materials.			
4. Repairs and maintenance		L. Restricted Financial Assets	
5. Contractual services		Restricted debt service reserve	
Insurance, claims and settlements		Restrictions for renewals and replacements	
7. Misc (should not exceed 5% of total op expenses)		Other restricted financial assets	
8. Other	_	Total	\$
Total	\$		
		M. Unrestricted Financial Assets including cash	
In compliance with section 47107(a) of the Title 49 United States Code and section 111(b) of the Federal Aviation Administration		I certify that the information on this form is true and accurate to the best of my kn	dada- and ballaf
Authorization Act of 1994, please complete this form in order to assist the public in understanding airport finances and the		r certify that the information on this form is tide and accurate to the best of my kil	lowledge and belief.
use of airport generated revenue.			
Airport Mailing Address:		Signature	Date
,		-9	24.0
		Printed name	Telephone No.
		Title	
		I **	

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