Table 1: Hourly Burden and Costs

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Cite** | **Job Position** | **Number** **of Respondents** | **Number of responses per respondent** | **Total Responses** | **Hrs. per response** | **Total Hrs.** | **Cost per Hr.** | **Total cost per CFR cite** |
| **Electric** |
| 1794.21(b) | Professional | 101 | 53.3 | 5384 | .75 | 4,038 | $76.02 | $306,969 |
|   | Clerical | 34 | 158.4 | 5384 | .25 | 1,346 | $28.35 | $38,159 |
| 1794.22(a) | Professional | 101 | 8.08 | 816 | 90 | 73,440 | $76.02 | $5,582,909 |
|   | Clerical | 34 | 24 | 816 | 30 | 24,480 | $28.35 | $694,008 |
| 1794.23 | Professional | 12 | 1 | 12 | 240 | 2,880 | $76.02 | $218,938 |
|   | Clerical | 12 | 1 | 12 | 80 | 960 | $28.35 | $27,216 |
| 1794.24 | Professional | 1 | 1 | 1 | 2,100 | 2,100 | $76.02 | $159,642 |
|   | Clerical | 1 | 1 | 1 | 1,050 | 1,050 | $28.35 | $29,767 |
| 1794.25 | Professional | 1 | 1 | 1 | 2,773 | 2,773 | $76.02 | $210,803 |
|   | Clerical | 1 | 1 | 1 | 1,387 | 1,387 | $28.35 | $39,321 |
| **Total Electric** | **135** | **-** | **-** | **-** |  |  | **$7,307,732** |
|  |
| **Telecommunications** |
| 1794.22(a) | Professional | 29 | 1.3 | 38 | 90 | 3,420 | $76.02 | $259,988 |
|   | Clerical | 9 | 4.2 | 38 | 30 | 1,140 | $28.35 | $32,319 |
| 1794.21(b) | Professional | 6 | 1 | 6 | .75 | 4.5 | $76.02 | $342 |
|  | Clerical | 6 | 1 | 6 | .25 | 1.5 | $28.35 | $43 |
| **Total Telecommunications** | **38** | **-** | **-** | **-** |  | **-** | **$292,692** |
|  |
| **Water and the Environment** |
| 1794.21(c ) | Professional | 112 | 1.34 | 150 | .75 | 112.5 | $76.02 | $8,552 |
|   | Clerical | 38 | 4 | 150 | .25 | 37.5 | $28.35 | $1,063 |
| 1794.22(b) | Professional | 188 | 1.33 | 250 | 90 | 22,500 | $76.02 | $1,710,450 |
|   | Clerical | 62 | 4.03 | 250 | 30 | 7,500 | $28.35 | $212,625 |
| 1794.23 | Professional | 450 | 1.34 | 600 | 240 | 144,000 | $76.02 | $10,946,880 |
|   | Clerical | 150 | 4 | 600 | 80 | 48,000 | $28.35 | $1,360,800 |
| 1794.25 | Professional | 3 | 1 | 3 | 2,660 | 7,980 | $76.02 | $606,640 |
|   | Clerical | 3 | 1 | 3 | 1,500 | 4,500 | $28.35 | $127,575 |
| **Total Water and the Environment** | **1,003** | **-** | **-** | **-** |  | **-** | **$14,974,585** |
|  |
| **Total Collection** | **1,176** | **-** | **-** | **-** | **353,650** | **-** | **$22,575,009** |