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Medicaid And Children's Health Insurance Program Budget And Expenditure System

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State: Alabama Agency: CMS

Medical Assistance Expenditures by Type of Service For the Medical Assistance Program Expenditures in this Quarter

Quarter/Year: Qtr 2nd 2013 Quarter Ended: 3/31/2013

Medical Assistance Payments	Total Computable (A)	Federal Share					Other % (Oth) Prompt Pay (PP)	Federal Share	Total Federal Share (C)
		FMAP 68.53% (B)	I.H.S Facility Services 100% (C)	Family Planning Services 90% (D)	Optional Breast or Cervical Cancer* (E)				
1A) Inpatient Hospital - Reg. Payments	228,262,602	155,707,950	513,759	21,650	400,314	0.00% 68.53%	0	156,043,073	
1B) Inpatient Hospital - DSH	0	0	0	0	0	N/A 68.53%	0	0	
1C) Inpatient Hospital - Sup. Payments View Sup. Payment	40,863,760	28,003,935	0	0	0	N/A 68.53%	0	28,003,935	
1D) Inpatient Hospital - CME Payments	0	0	0	0	0	0.00% 68.53%	0	0	
2A) Mental Health Facility Services - Reg. Payments	17,677,779	12,103,068	16,801	0	0	0.00% 68.53%	0	12,119,869	
2B) Mental Health Facility - DSH	0	0	0	0	0	N/A 68.53%	0	0	
3A) Nursing Facility Services - Reg. Payments	237,269,082	162,514,471	125,538	0	0	0.00% 68.53%	0	162,640,009	
3B) Nursing Facility Services - Sup. Payments	0	0	0	0	0	N/A 68.53%	0	0	
4A) Intermediate Care Facility Services - Mentally Retarded, Public Providers	0	0	0	0	0	0.00% 68.53%	0	0	
4B) Intermediate Care Facility Services - Mentally Retarded, Private Providers	598,762	410,332	0	0	0	0.00% 68.53%	0	410,332	
4C) Intermediate Care Facility Services - Mentally Retarded, Supplemental Payments	0	0	0	0	0	N/A 68.53%	0	0	
5A) Physician & Surgical Services - Reg. Payments	30,739,737	19,435,941	236,846	720,097	1,046,021	0.00% 68.53%	0	21,438,905	
5B) Physician & Surgical Services - Sup. Payments	0	0	0	0	0	N/A 68.53%	0	0	

* Optional Breast & Cervical Cancer Services calculated at an Enhanced FMAP rate of 77.97% and/or the IHS Services rate of 100%

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Medical Assistance Expenditures by Type of Service For the Medical Assistance Program Expenditures in this Quarter

Quarter/Year: Qtr 2nd 2013 Quarter Ended: 3/31/2013

Medical Assistance Payments	Total Computable (A)	Federal Share					Other % (Oth) Prompt Pay (PP)	Federal Share	Total Federal Share (C)
		FMAP 68.53% (B)	I.H.S Facility Services 100% (C)	Family Planning Services 90% (D)	Optional Breast or Cervical Cancer* (E)				
5C) Physician & Surgical Services - Evaluation and Management	0	0	0	0	0	0.00% 68.53%	0	0	
5D) Physician & Surgical Services - Vaccine codes	0	0	0	0	0	0.00% 68.53%	0	0	
6A) Outpatient Hospital Services - Reg. Payments	25,519,711	16,177,615	90,745	399,835	1,074,268	0.00% 68.53%	0	17,742,663	
6B) Outpatient Hospital Services - Sup. Payments View Sup. Payment	59,273,034	40,619,810	0	0	0	N/A 68.53%	0	40,619,810	
7) Prescribed Drugs	21,287,928	13,779,904	414,805	197,992	425,163	0.00% 68.53%	0	14,817,864	
7A1) Drug Rebate Offset - National	(2,436,253)	(1,669,564)	0	0	0	0.00% 68.53%	0	(1,669,564)	
7A2) Drug Rebate Offset - State Sidebar Agreement	(3,515,715)	(2,409,319)	0	0	0	0.00% 68.53%	0	(2,409,319)	
7A3) MCO - National Agreement	0	0	0	0	0	0.00% 68.53%	0	0	
7A4) MCO - State Sidebar Agreement	0	0	0	0	0	0.00% 68.53%	0	0	
7A5) Increased ACA OFFSET - Fee for Service - 100%	(3,381,983)	0	0	0	0	100.00% 68.53%	(3,381,983)	(3,381,983)	
7A6) Increased ACA OFFSET - MCO - 100%	0	0	0	0	0	100.00% 68.53%	0	0	
8) Dental Services	2,765,118	1,828,798	79,583	15,233	0	0.00% 68.53%	0	1,923,614	
8A) Other Practitioners Services - Reg. Payments	1,372,384	922,303	17,679	1,526	5,591	0.00% 68.53%	0	947,099	

* Optional Breast & Cervical Cancer Services calculated at an Enhanced FMAP rate of 77.97% and/or the IHS Services rate of 100%

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Quarter/Year: Qtr 2nd 2013 Quarter Ended: 3/31/2013

Medical Assistance Expenditures by Type of Service For the Medical Assistance Program Expenditures in this Quarter

Medical Assistance Payments	Total Computable (A)	Federal Share						Total Federal Share (G)
		FMAP 68.53% (B)	I.H.S Facility Services 100% (C)	Family Planning Services 90% (D)	Optional Breast or Cervical Cancer* (E)	Other % (DB) Prompt Pay (PP) (F)	Federal Share	
89) Other Practitioners Services - Sup. Payments	0	0	0	0	0	0	0	0
10) Clinic Services	2,199,886	1,442,196	2,335	0	60	0	0	1,444,591
11) Laboratory/Radiological	9,622,975	6,122,228	79,136	7,907	468,918	0	0	6,678,189
12) Home Health Services	5,925,493	3,999,800	41,796	179	36,591	0	0	4,078,366
13) Sterilizations	457,613	6,883	447,569	0	0	0	0	454,452
14) Abortions No. 0	0	0	0	0	0	0	0	0
15) EPSDT Screening	2,840,100	1,919,024	37,530	1,457	532	0	0	1,958,543
16) Rural Health	1,809,972	1,204,340	33,286	10,594	5,859	0	0	1,254,089
17A) Medicare - Part A	2,089,689	1,432,064	0	0	0	0	0	1,432,064
17B) Medicare - Part B	55,500,745	38,034,661	0	0	0	0	0	38,034,661
17C) 1120% - 134% Of Poverty View QIB	5,545,594	0	0	0	0	0	5,545,594	5,545,594
17D) Coinsurance	0	0	0	0	0	0	0	0
18A) Medicaid - MCO	0	0	0	0	0	0	0	0

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Medical Assistance Payments	Total Computable (A)	Federal Share						Total Federal Share (G)
		FMAP 68.53% (B)	I.H.S Facility Services 100% (C)	Family Planning Services 90% (D)	Optional Breast or Cervical Cancer* (E)	Other % (DB) Prompt Pay (PP) (F)	Federal Share	
18A1) Medicaid MCO - Evaluation and Management	0	0	0	0	0	0.00%	0	0
18A2) Medicaid MCO - Vaccine codes	0	0	0	0	0	0.00%	0	0
18A3) Medicaid MCO - Community First Choice	0	0	0	0	0	0.00%	0	0
18A4) Medicaid MCO - Preventive Services Grade A OR B, ACP, Vaccines and their Admin	0	0	0	0	0	0.00%	0	0
18B1) Prepaid Ambulatory Health Plan	0	0	0	0	0	0.00%	0	0
18B1a) MCO PAHP - Evaluation and Management	0	0	0	0	0	0.00%	0	0
18B1b) MCO PAHP - Vaccine codes	0	0	0	0	0	0.00%	0	0
18B1c) MCO PAHP - Community First Choice	0	0	0	0	0	0.00%	0	0
18B1d) MCO PAHP - Preventive Services Grade A OR B, ACP, Vaccines and their Admin	0	0	0	0	0	N/A	0	0
18B2) Prepaid Inpatient Health Plan	0	0	0	0	0	0.00%	0	0
18B2a) MCO PHHP - Evaluation and Management	0	0	0	0	0	0.00%	0	0
18B2b) MCO PHHP - Vaccine codes	0	0	0	0	0	0.00%	0	0
18B2c) MCO PHHP - Community First Choice	0	0	0	0	0	0.00%	0	0

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18020 MCO PMP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0	0	0	0	N/A 68.53%	0	
1803 Medicaid - Group Health	30,900	20,559	0	0	0	0	0.00% 68.53%	20,559	
1804 Medicaid - Coinsurance	0	0	0	0	0	0	0.00% 68.53%	0	
1805 Medicaid - Other	5,607,210	3,842,821	0	0	0	0	0.00% 68.53%	3,842,821	
19A) Home & Community-Based Services - Res. Pay (D)au)	0	0	0	0	0	0	N/A 68.53%	0	
19B) Home & Community-Based Services - St. Plan 1915 (D) Only Pay	0	0	0	0	0	0	N/A 68.53%	0	
19C) Home & Community-Based Services - St. Plan 1915 (D) Only Pay	0	0	0	0	0	0	N/A 68.53%	0	
19D) Home & Community-Based Services State Plan 1915 (D) Community First Choice	0	0	0	0	0	0	N/A 68.53%	0	
22) All-Inclusive Care Elderly	942,390	645,820	0	0	0	0	0.00% 68.53%	645,820	
23A) Personal Care Services - Reg. Payments	0	0	0	0	0	0	0.00% 68.53%	0	
23B) Personal Care Services - SDS 1915(j)	0	0	0	0	0	0	0.00% 68.53%	0	
24A) Targeted Case Management Services - Com. Case Man.	9,429,775	6,440,024	24,943	6,645	55	0	0.00% 68.53%	6,471,667	
24B) Case Management - State Wide	0	0	0	0	0	0	0.00% 68.53%	0	

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25) Primary Care Case Management	0	0	0	0	0	0	0.00% 68.53%	0	
26) Hospice Benefits	14,964,847	10,220,391	4,481	0	36,349	0	0.00% 68.53%	10,261,221	
27) Emergency Services for Undocumented Aliens	2,778,181	1,903,887	0	0	0	0	0.00% 68.53%	1,903,887	
28) Federally-Qualified Health Center	2,080,724	1,296,377	90,263	72,806	19,457	0	0.00% 68.53%	1,480,903	
29) Non-Emergency Medical Transportation	0	0	0	0	0	0	0.00% 68.53%	0	
30) Physical Therapy	0	0	0	0	0	0	0.00% 68.53%	0	
31) Occupational Therapy	0	0	0	0	0	0	0.00% 68.53%	0	
32) Services for Speech, Hearing & Language	34,360	23,478	101	0	0	0	0.00% 68.53%	23,579	
33) Prosthetic Devices, Dentures, Eyeglasses	620,141	421,871	2,648	274	1,239	0	0.00% 68.53%	426,032	
34) Diagnostic Screening & Preventive Services	1,407	964	0	0	0	0	0.00% 68.53%	964	
34A) Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0	0	0	0	N/A 68.53%	0	
35) Nurse Mid-Wife	14,895	10,069	2	0	0	0	0.00% 68.53%	10,071	
36) Emergency Hospital Services	0	0	0	0	0	0	0.00% 68.53%	0	

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Medical Assistance Expenditures by Type of Service For the Medical Assistance Program Expenditures in this Quarter							Agency: CMS		
							Quarter/Year: Qtr 2nd 2013		
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Medical Assistance Payments	Total Computable (A)	Federal Share					Other % (DB) Prompt Pay (PP) (F)	Federal Share	Total Federal Share (G)
		FMAP 60.53% (B)	I.H.S Facility Services 100% (C)	Family Planning Services 90% (D)	Optional Breast or Cervical Cancer* (E)				
34A) Preventive Services Grade A OR B, ACP vaccines 450 Ther Appt	0	0	0	0	0	0	N/A 68.53%	0	0
35) Nurse Mid-Wife	14,695	10,069	2	0	0	0	0.00% 68.53%	0	10,071
36) Emergency Hospital Services	0	0	0	0	0	0	0.00% 68.53%	0	0
37) Critical Access Hospitals	0	0	0	0	0	0	0.00% 68.53%	0	0
38) Nurse Practitioner Services	1,141,731	752,487	12,957	140	23,841		0.00% 68.53%	0	789,425
39) School Based Services	0	0	0	0	0	0	N/A 68.53%	0	0
40) Rehabilitative Services (non-school-based) View Rehab Brok	23,593,278	16,019,864	89,576	106,506	6,968		N/A 68.53%	0	16,222,914
41) Private Duty Nursing	81,853	56,094	0	0	0	0	0.00% 68.53%	0	56,094
42) Freestanding Birth Center	0	0	0	0	0	0	0.00% 68.53%	0	0
43) Health Homes for Enrollees w Chronic Conditions	0	0	0	0	0	0	N/A 68.53%	0	0
44) Tobacco Cessation for Preg Women	12,090	8,285	0	0	0	0	0.00% 68.53%	0	8,285
49) Other Care Services	6,482,615	4,416,743	13,408	11,204	9,185		0.00% 68.53%	0	4,450,540
50) Total	810,020,310	547,668,174	2,375,797	1,574,045	3,560,411		0.00% 68.53%	2,163,611	557,342,038

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