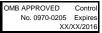
## U.S. DEPARTMENT OF HEALTH and HUMAN SERVICES

Administration on Children, Youth and Families Children's Bureau

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DRAFT - MAY 2013



FORM CB-496: TITLE IV-E PROGRAMS QUARTERLY FINANCIAL REPORT

PART 3: DEMONSTRATION PROJECTS (Attach this Report to Part 1)

Project Approval Date:	Applicable Proc	gram:		Foster Care			ption Assistance			ardianship Assistance			
	Applicable Cos	st Neutrality (CNL) Method:				Expe	erimental Design		Ca	pped Allocation	ed Allocation Design		
Applicable Funding Category(ies)	Maintenanc	Maintenance Assistance Payments				Adminis	stration	SACWIS	SACWIS Operational Costs			Training	
State/Tribe:	ent (Claiming) rter Ended:					Next (Estimatin Quarter Ending			Mark Box:	Initial Report Revised Report			
				-				-					
50% FFP rate for all cost categories.		arter Claims		Prior Quarte			Total Expenditures	Total Expe			rter Estimates		
except where noted	(A) Total	(B) Fed SI		(C) Total		ed Share	(E) Total	(F) Fed	Share	(G) Total	(H) Fed Sh	are	
SECTION A: TITLE IV-E ALLOWABLE AND											<u> </u>		
Complete either subsection I	or subsection II de	epending o	on the	e cost neutralit	y met	hod spec	ified in the projec	t terms & c	ondition	is for reported pi	roject.		
1a Title IV-E Maintenance Assistance Payments Operations (FMAP Rate)		\$			_		\$-	\$	-		\$	-	
1b Title IV-E Administration		\$			\$		<b>\$</b> -	\$			*		
(All Applicable Categories) Operations		þ	-		þ	-	ə -	Þ	-		\$	-	
2a Project Intervention and Other Waiver Based Expenditures (FMAP Rate)		\$	-				\$-	\$	-		\$	-	
2b Project Intervention and Other		\$			\$		<b>\$</b> -	\$			\$		
Waiver Based Expenditures (50% FFP Rate)		Ŷ	-		φ	-	<b>•</b>	¢	-		Þ	-	
3 Project Developmental Costs		\$	-		\$	-	\$-	\$			\$		
4		\$	-		\$	-	s -	\$	-		\$	_	
Project Evaluation Costs		•		- Do	- T	Oleime El							
	_					tive Claims, FMAP Rate, Col F>							
				Posit	ive Cla	aims, 50%	FFP Rate, Col F>	\$					
II. Capped Allocation Projects           5a         Title IV-E Maintenance Assistance													
Payments Operations (FMAP Rate)		\$	-				\$-	\$			\$	-	
5b Title IV-E In-Placement Administration (Excluding Candidate) Operations		\$	-		\$	-	\$-	\$	-		\$	-	
5c Title IV-E Candidate Administration Operations		\$	-		\$	-	\$-	\$	-		\$	-	
5d Title IV-E SACWIS Operational Cost					•		•	•					
Operations (50% FFP Rate)		\$	-		\$	-	\$-	\$	-		\$	-	
5e Title IV-E Staff/Provider & Prof. Partner		\$	-		\$	-	\$-	\$	-		\$	-	
Training Operations ( <b>75% FFP Rate</b> ) 6a Project Intervention and Other		•					•	•					
Waiver Based Expenditures (FMAP Rate)		\$	-				\$-	\$	-		\$	-	
6b Project Intervention and Other Waiver Based Expenditures ( <b>50% FFP Rate</b> )		\$	-		\$	-	\$-	\$	-		\$	-	
6c Project Intervention and Other							•	•					
Waiver Based Expenditures (75% FFP Rate)		\$	-		\$	-	\$-	\$			\$	1	
7 Project Developmental Costs		\$	-		\$	-	\$-	\$	-		\$	-	
8 Project Evaluation Costs		\$	-		\$	-	\$-	\$	-		\$	-	
.,		Positive Claims, FMAP Rate				Col E>	\$						
				laims, 50% FFP			\$						
				laims, 50% FFP			\$	1					
III. All Program Projects		r Uall					¥					_	
9 Total Demonstration Project	<b>\$</b> -	\$	-	\$-	\$	-	<b>\$</b> -	\$	-	<b>\$</b> -	\$	-	
Operational Costs 10 Total Demonstration Project													
Developmental/Evaluation Costs	\$ -	\$	-	\$-	\$	-	\$-	\$	-	\$-	\$		

SECTION B: COST NEUTRALITY (Complete eith	ner subsection I or su	ubsection II based o	on the cost neutra	lity method specifi	ied in the project terms	& cond. for the project	)	
I. Experimental Design Projects				<u> </u>	<u> </u>		,	
11a Maint. Pymts Cumulative Expenditures.								
Group Cost Neutrality Limit (CNL) (FMAP Rate)			Sum of Curren	t Otr and Prior Otr	Fed Share in Col. F>			
11b Admin. Costs - Cumulative Expenditures. Group Cost Neutrality Limit (CNL)			Sum of Curron	t Otr and Prior Otr	Fed Share in Col. F>			
12a Currently Reported & Cumulatively Funded			Sum of Ourien		reu Snare III Gol. F +>			
Exper. Group & Other Oper. Costs (FMAP Rate)			Sum of Curren	t Otr and Prior Otr	Fed Share in Col. F>			\$-
12b Currently Reported & Cumulatively Funded								<b>\$</b> -
Exper Group & Other Oper Costs (50% FFP Rate) 13a Cumulative Experimental Group & Other			Sum of Curren	t Qtr and Prior Qtr	Fed Share in Col. F>			•
Oper Costs In Excess of CNL (FMAP Rate)			Sum of Curren	t Otr and Prior Otr	Fed Share in Col. F>	\$-		\$-
13b Cumulative Experimental Group & Other			Gameroroarten					•
Oper Costs In Excess of CNL (50% FFP Rate)			Sum of Curren	t Otr and Prior Otr	Fed Share in Col. F>	<b>\$</b> -		<b>\$</b> -
14a Fundable Portion of Total Quarterly	#DIV/0!	\$ -	<b>\$</b> -	<b>\$</b> -	#DIV/0!	\$-	#DIV/0!	\$-
Project Operational Costs (FMAP Rate)           14b         Fundable Portion of Total Quarterly		•	•	•		•		•
Project Operational Costs ( <b>50% FFP Rate</b> )	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
15a Non-Fundable Portion of Total Quarterly	<b>#DIV</b> /01	•	•	•	"DD (/0)		<b>#DIV</b> ((0)	•
Project Operational Costs (FMAP Rate)	#DIV/0!	\$-	\$-	\$-	#DIV/0!	\$-	#DIV/0!	\$ -
15b Non-Fundable Portion of Total Quarterly	s -	¢ _	<b>\$</b> -	¢ .	¢ .	\$ -	¢ _	¢ _
Project Operational Costs (50% FFP Rate)	Ψ	Ψ	¥	Ψ -	Ψ	Ψ	Ψ	· · · · · · · · · · · · · · · · · · ·
16a Cumulative Holding Account (Unfunded Oper Costs In Excess of CNL) ( <b>FMAP Rate</b> )			Sum of Curron	t Otr and Prior Otr	Fed Share in Col. F>			
16b Cumulative Holding Account (Unfunded Oper			Sumorounen		reu Snare III GUI, F>			
Costs In Excess of CNL) (50% FFP Rate)			Sum of Curren	t Otr and Prior Otr	Fed Share in Col. F>			
II. Capped Allocation Projects					<u></u>			
17a Maintenance Payments (FMAP Rate) -								
Cumulative Title IV-E Capped Allocation (CA)	S	um of Curr. Qtr and	Prior Qtr Total C	omp. in Cal. E>				
17b Admin. & SACWIS Costs								
Cumulative Title IV-E Capped Allocation (CA)	S	um of Curr. Qtr and	Prior Qtr Total C	omp. in Col. E>				
17c Training Costs ( <b>75% FFP Rate</b> ) - Cumulative Title IV-E Capped Allocation (CA)		um of Curr. Qtr and	Prior Otr Total C	omin in Col E				
18a Currently Reported & Cumulatively Funded				oiup. in coi. E>	•			
Demonstration Operational Costs (FMAP Rate)	s	um of Curr, Qtr and	Prior Qtr Total C	omp. in Col. E>			\$-	
18b Currently Reported & Cumulatively Funded							¢	
Demonstration Operational Costs (50% FFP Rate)	Ś	um of Curr. Qtr and	Prior Qtr Total C	omp. in Cal. E>			<b>\$</b> -	
18c Currently Reported & Cumulatively Funded							¢	
Demonstration Operational Costs (75% FFP Rate)	S	um of Curr. Qtr and	I Prior Qtr Total C	omp. in Col. E ->.			Ψ -	
19a Cumulative Demonstration Operational			Datas Ota Tatal C		\$-		\$-	
Costs In Excess of CA (FMAP Rate) 19b Cumulative Demonstration Operational		um of Curr. Qtr and	Prior QIF Total C	omp. in Col. E>				
Costs In Excess of CA (50% FFP Rate)					\$-		\$-	
19c Cumulative Demonstration Operational	3	um of Curr. Qtr and	Prior Qtr Total C	omp. in Col. E ->				
Costs In Excess of CA (75% FFP Rate)	s	um of Curr. Qtr and	Prior Otr Total C	omn in Col. F>	\$-		\$-	
20a Fundable Portion of Total Quarterly								
Project Operational Costs (FMAP Rate)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
20b Fundable Portion of Total Quarterly	s -	¢	e	¢	¢	¢	¢	¢
Project Operational Costs (50% FFP Rate)	Ф -	Φ -	ф -	φ -	Ф -	φ -	φ -	ф -
20c Fundable Portion of Total Quarterly	\$ -	\$-	\$-	\$ -	\$ -	\$-	\$ -	\$ -
Project Operational Costs (75% FFP Rate)	<b>▼</b>	¥ -	Ψ -	• -	¥ -	· ·	¥ ~	¥ -
21a Non-Fundable Portion of Total Quarterly	s -	\$-	<b>s</b> -	<b>s</b> -	s -	\$-	\$-	s -
Project Operational Costs (FMAP Rate)			· · · · · · · · · · · · · · · · · · ·			·		
21b Non-Fundable Portion of Total Quarterly	\$-	\$ -	\$-	\$ -	\$-	\$ -	\$ -	\$ -
Project Operational Costs (50% FFP Rate)		<u> </u>						
21c Non-Fundable Portion of Total Quarterly Project Operational Costs ( <b>75% FFP Rate</b> )	\$-	\$-	\$-	\$-	\$-	\$ -	\$-	\$-
22a Cumulative Holding Account (Unfunded Oper			1.1.1.1.1.1.1.1.1	2.2.2.2.2.2.2.		12.12.12.12.12.12.1		
Costs In Excess of CA) (FMAP Rate)	s	um of Curr. Otr and	Prior Qtr Total C	omp. in Col. E>				
22b Cumulative Holding Account (Unfunded Oper								
Costs In Excess of CA) (50% FFP Rate)	S	um of Curr. Qtr and	Prior Qtr Total C	omp. in Col. E>				
22c Cumulative Holding Account (Unfunded Oper								
Costs In Excess of CA) (75% FFP Rate)	S	um of Curr, Qtr and	Prior Qtr Total C	omp. in Col. E>				

Com	plete either subsection I or subsection II depending	g on the cost ne	utrality	method specifie	ed in the	project te	rms & con	ditions f	or report	ed project.					
	I. Experimental Design Projects	-						Savings: Estimated (E) Total		ings: Actual Fed Share			Savings: Estimated (H) Agency Share		
23a	Title IV-E Savings Remaining Available For Expenditure (FMAP Rate)								#	#DIV/0!	\$ -			#DIV/	0!
23b	Title IV-E Savings Remaining Available For Expenditure ( <b>50% FFP Rate</b> )								\$	-	\$ -			\$	-
	II. Capped Allocation Projects	-								l Alloc.: Actua E) Total	ed Alloc.: Est. Fed Share			Unused Allo (H) Agency	
24a	Cumulative Title IV-E Capped Allocation (CA) Remaining Available For Expenditure (FMAP Rate)								\$	-	\$ -		5 6	\$	-
24b	Cumulative Title IV-E Capped Allocation (CA) Remaining Available For Expenditure ( <b>50% FFP Rate</b> )								\$	-	\$ -			\$	-
24c	Cumulative Title IV-E Capped Allocation (CA) Remaining Available For Expenditure ( <b>75% FFP Rate</b> )								\$	-	\$ -			\$	-
SEC	TION D: FUNDABLE CLAIMS/ESTIMATE	S							_						
25a	Experimental Design Projects Subtotal	#DIV/0!		\$-	\$	-	\$	-	#	¢DIV/0!	\$ -	#DIV/0	!	\$	-
25b	Capped Allocation Design Projects Subtotal	\$	-	\$-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-
25c	All Program Projects Total	#DIV/0!		\$-	\$	-	\$	-	#	¢DIV/0!	\$ -	#DIV/0	!	\$	-
			- 1				1							(H) Agency	Share
25d	IV-E Agency Share of All Program Projects Total Estimates													#DIV/	0!

Form CB-496 [Part 3] (10/01/2013) Replaces 10/01/2010 version