									OMB Ap	proval No. 25	01-0017
	G	rant Ar	oplication	Detaile	d Bude	ret Wo	rkshe	et			
Name and Address of Applicant:	<u> </u>	unt 11	prication	Detaile	u Duug		71110110			(Exp. 01/31/2	(8008)
Name and Address of Applicant.						Public reporting	burden for this	collection of informa e for reviewing instru	tion is estimated to	average 3 hour	s 12 minutes
						and maintaining	g the data neede	e for reviewing instru ed, and completing a rmation, and you are	nd reviewing the co	ollection of infor	nation. This
						displays a curre	ently valid OMB	control number. Info	rmation collected v	vill provide prop	osed budget
						this request for	information is re	D will use this inform equired in order to re-	ceive the benefits t	on of applicants o be derived. T	he information
Category			Detaile	ed Description	n of Budget (f	-	not lend itself to	confidentiality.			
Suitegory			Detaile	eu Description	Applicant	Other	Other	State Share	Local/Tribal	Other	Program
L. Personnel (Direct Labor)	Estimated Hours	Rate per Hour	Estimated Cost	HUD Share	Match	HUD Funds	Federal Share	State Share	Share	Other	Income
Position or Individual											
Total Direct Labor Cost											
					Applicant	Other	Other	State Share	Local/Tribal	Other	Program
					Match	HUD	Federal		Share		Income
2. Fringe Benefits	Rate (%)	Base	Estimated Cost	HUD Share		Funds	Share				
						1					
Total Fringe Benefits Cost											
3. Travel	1					1	l	T = = .			1_
Ba. Transportation - Local Private Vehicle	Mileage	Rate per Mile	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
-						1					
Subtotal - Trans - Local Private Vehicle											

	Grant Application Detailed Budget Worksheet										
	Detailed Description of Budget										
3b. Transportation - Airfare (show destination)	Trips	Fare	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Transportation - Airfare											
3c. Transportation - Other	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Transportation - Other											
3d. Per Diem or Subsistence (indicate location)	Days	Rate per Day	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Per Diem or Subsistence											
Total Travel Cost											
4. Equipment (Only items over \$5,000 Depreciated value)	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Total Equipment Cost											

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## Grant Application Detailed Budget Worksheet **Detailed Description of Budget** 5. Supplies and Materials (Items under \$5,000 Depreciated Value) Applicant Other State Share | Local/Tribal Program Match HUD Federal Share Income 5a. Consumable Supplies Quantity Unit Cost Estimated Cost HUD Share Funds Share Subtotal - Consumable Supplies Applicant Other Other State Share | Local/Tribal Program Match HUD Federal Income 5b. Non-Consumable Materials Quantity Unit Cost Estimated Cost HUD Share Funds Share Subtotal - Non-Consumable Materials **Total Supplies and Materials Cost** State Share | Local/Tribal Program Applicant Other Other Match Rate per HUD Federal Share Income 6. Consultants (Type) Days Estimated Cost HUD Share Funds Share Day **Total Consultants Cost** Program Applicant Other Other State Share | Local/Tribal Other Match HUD Federal Share Income 7. Contracts and Sub-Grantees (List individually) Quantity Unit Cost Estimated Cost **HUD Share** Funds Share **Total Subcontracts Cost**

## Grant Application Detailed Budget Worksheet **Detailed Description of Budget** 8. Construction Costs Applicant Other Other State Share | Local/Tribal Program Match HUD Federal Share Income 8a. Administrative and legal expenses Unit Cost Estimated Cost HUD Share Funds Share Quantity Subtotal - Administrative and legal expenses Applicant Match State Share | Local/Tribal Other Other Other Program HUD Federal Share Income Estimated Cost Funds Share 8b. Land, structures, rights-of way, appraisal, etc Quantity Unit Cost Subtotal - Land, structures, rights-of way, ... Applicant Other State Share | Local/Tribal Other Program Match HUD Federal Share Income HUD Share Funds Share 8c. Relocation expenses and payments Quantity Unit Cost **Estimated Cost** Subtotal - Relocation expenses and payments Applicant Other Other State Share | Local/Tribal Other Program Match HUD Federal Share Income **Unit Cost** Estimated Cost HUD Share Funds Share 8d. Architectural and engineering fees Quantity Subtotal - Architectural and engineering fees Applicant Other Other State Share | Local/Tribal Other Program Match HUD Federal Share Income 8e. Other architectural and engineering fees Quantity **Unit Cost Estimated Cost HUD Share** Funds Share

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Subtotal - Other architectural and engineering fees

		Gr	ant Applic	cation I	Detailed	Budg	get Wo	orkshee	et		
8f. Project inspection fees	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share		Local/Tribal Share	Other	Program Income
Subtotal - Project inspection fees											
8g. Site work	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Site work											
8h. Demolition and removal	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Cultistal Demalities and serveral											
Subtotal - Demolition and removal  8i. Construction	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
O blood Occidents											
Subtotal - Construction  8j. Equipment	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Equipment											
8k. Contingencies	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Contingencies											
8I. Miscellaneous	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
											-
Subtotal - Miscellaneous											
Total Construction Costs											

Grant Application Detailed Budget Worksheet											
9. Other Direct Costs	Quantity		Estimated Cost		Applicant Match	Other HUD Funds	Other Federal Share	State Share		Other	Program Income
Item											
											-
Total Other Direct Costs											
						-		1			
Subtotal of Direct Costs											
					Applicant	Other	Other	State Share	Local/Tribal	Other	Program
					Match	HUD	Federal	State Share	Share	Other	Income
10. Indirect Costs	Rate	Base	Estimated Cost	HUD Share		Funds	Share				
Туре											
											+
Total Indirect Costs											
Total Estimated Costs											

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## **Grant Application Detailed Budget Worksheet**

	Grant Application Detailed Budget Worksheet										
	Detailed Description of Budget										
Ana	ysis of Total Estimated C	osts	Estimated Co	st Percent of Total							
1	Personnel (Direct Labor)										
2	Fringe Benefits										
3	Travel										
4	Equipment										
5	Supplies and Materials										
6	Consultants										
7	<b>Contracts and Sub-Grant</b>	ees									
8	Construction										
9	Other Direct Costs										
10	Indirect Costs										
	Total:										
	Federal Share:										
	Match (Expressed as a perc	entage of the Federal Shar	e):								

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