

**APHIS-79: NATIONAL ANIMAL HEALTH MONITORING SYSTEM
Dairy 2014**

FORM NO.	TOTAL ANNUAL RESPONDENT	AVERAGE TIME PER RESPONSE	TOTAL HOURS PER YEAR	GRADE & AVG RATE OF PROGRAM PERSONNEL (Avg rate=Hourly Wage)	PROGRAM COSTS	OVERHEAD COSTS (.139)	TOTAL COSTS
<u>NAHMS-313 Producer Agreement</u>							
Collection	550	0.25	137.50	GS-12 (\$37.37)	\$ 5,138.38		
Analysis		0	0.00	GS-14 (\$56.35)	\$ 0.00		
Data Entry		0.02	11.00	GS-07 (\$22.61)	\$ 248.71		
Clerical		0.01	5.50	GS-07 (\$22.61)	\$ 124.36		
					<u>5,511.44</u>	\$766.09	\$6,277.53
<u>NAHMS- 307 General Dairy Management Questionnaire</u>							
Collection	1,950	1	1950.00	GS-12 (\$37.37)	\$ 72,871.50		
Analysis		1	1950.00	GS-14 (\$56.35)	\$ 109,882.50		
Data Entry		0.25	487.50	GS-07 (\$22.61)	\$ 11,022.38		
Clerical		0.25	487.50	GS-07 (\$22.61)	\$ 11,022.38		
					<u>204,798.75</u>	\$28,467.03	\$233,265.78
<u>NAHMS- 314 Computer-Assisted Telephone Interview</u>							
Collection	275	0.5	137.50	GS-12 (\$37.37)	\$ 5,138.38		
Analysis		1	275.00	GS-14 (\$56.35)	\$ 15,496.25		
Data Entry		0.25	68.75	GS-07 (\$22.61)	\$ 1,554.44		
Clerical		0.25	68.75	GS-07 (\$22.61)	\$ 1,554.44		
					<u>23,743.50</u>	\$3,300.35	\$27,043.85
<u>NAHMS- 308 VMO Questionnaire</u>							
Collection	550	1.25	687.50	GS-12 (\$37.37)	\$ 25,691.88		
Analysis		1	550.00	GS-14 (\$56.35)	\$ 30,992.50		
Data Entry		0.5	275.00	GS-07 (\$22.61)	\$ 6,217.75		
Clerical		0.5	275.00	GS-07 (\$22.61)	\$ 6,217.75		
					<u>69,119.88</u>	\$9,607.66	\$78,727.54
<u>NAHMS-309 Dairy2014 Heifer Calf Blood, Colostrum and Ear Notch Collection</u>							
Collection	1,593	0.25	398.25	GS-12 (\$37.37)	\$ 14,882.60		
Analysis		0.25	398.25	GS-14 (\$56.35)	\$ 22,441.39		
Data Entry		0.25	398.25	GS-07 (\$22.61)	\$ 9,004.43		
Clerical		0.25	398.25	GS-07 (\$22.61)	\$ 9,004.43		
					<u>55,332.86</u>	\$7,691.27	\$63,024.12
<u>NAHMS-306 Dairy2014 Heifer Calf Fecal Collection</u>							
Collection	1,593	0.25	398.25	GS-12 (\$37.37)	\$ 14,882.60		
Analysis		0.25	398.25	GS-14 (\$56.35)	\$ 22,441.39		

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Data Entry		0.25	398.25	GS-07 (\$22.61)	\$ 9,004.43		
Clerical		0.25	398.25	GS-07 (\$22.61)	\$ 9,004.43		
					55,332.86	\$7,691.27	\$63,024.12
<u>NAHMS-305 Dairy2014 Heifer Calf Diary Card</u>							
Collection	6,372	0.25	1593.00	GS-12 (\$37.37)	\$ 59,530.41		
Analysis		0.25	1593.00	GS-14 (\$56.35)	\$ 89,765.55		
Data Entry		0.25	1593.00	GS-07 (\$22.61)	\$ 36,017.73		
Clerical		0.25	1593.00	GS-07 (\$22.61)	\$ 36,017.73		
					221,331.42	\$30,765.07	\$252,096.49
<u>NAHMS-310 Dairy2014 Biologics Testing Form - Environmental Collection</u>							
Collection	385	0.75	288.75	GS-12 (\$37.37)	\$ 10,790.59		
Analysis		0.75	288.75	GS-14 (\$56.35)	\$ 16,271.06		
Data Entry		0.25	96.25	GS-07 (\$22.61)	\$ 2,176.21		
Clerical		0.25	96.25	GS-07 (\$22.61)	\$ 2,176.21		
					31,414.08	\$4,366.56	\$35,780.63
<u>NAHMS-311 Dairy2014 Biologics Testing Form - Bulk Tank Milk Collection</u>							
Collection	385	0.25	96.25	GS-12 (\$37.37)	\$ 3,596.86		
Analysis		0.25	96.25	GS-14 (\$56.35)	\$ 5,423.69		
Data Entry		0.25	96.25	GS-07 (\$22.61)	\$ 2,176.21		
Clerical		0.25	96.25	GS-07 (\$22.61)	\$ 2,176.21		
					13,372.98	\$1,858.84	\$15,231.82
<u>NAHMS-312 Dairy2014 Biologics Testing Form - Animal Assessment</u>							
Collection	385	1.5	577.50	GS-12 (\$37.37)	\$ 21,581.18		
Analysis		1	385.00	GS-14 (\$56.35)	\$ 21,694.75		
Data Entry		0.25	96.25	GS-07 (\$22.61)	\$ 2,176.21		
Clerical		0.25	96.25	GS-07 (\$22.61)	\$ 2,176.21		
					47,628.35	\$6,620.34	\$54,248.69
GRAND TOTAL					\$727,586.10	\$101,134.47	\$828,720.56