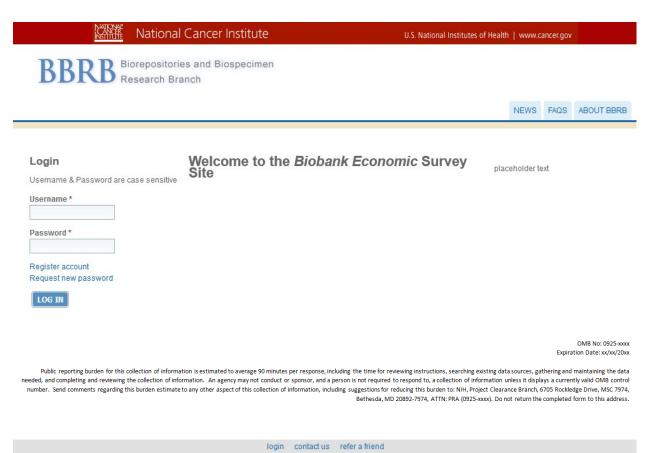
Screen Shots for

Financial Sustainability of Human Tissue Biobanking Survey Site

Main Landing Page, burden statement



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Self-registration Screen

CCESS ACCOUNT	CREATE NEW ACCOUNT. LOC IN PROJECT NEW PACKWORD	
Login	CREATE NEW ACCOUNT LOG IN REQUEST NEW PASSWORD	
Register Here		é
	Create Account	
	*Re	equire
	Username *	
	Spaces are allowed; punctuation is not allowed except for periods, hyphens, apostrophes, and underscores.	
	E-mail address *	
	A valid e-mail address. All e-mails from the system will be sent to this address. The e-mail address is not made public and will only be if you wish to receive a new password or wish to receive certain news or notifications by e-mail.	used
	Password * Password strength:	
	Confirm password *	
	Provide a password for the new account in both fields.	
	Biobank info	
	Name of your biobank *	
	Please indicate if your biobank resides in the U.S. or is international - None -	

List of Available Survey Sections

Summary - Common



Thank you for signing up to participate in this survey. Listed below are the sections included in the survey. To access a section, please click on the name or on the Add info link.

General Demographics Add info US Demographics Add info Operations - Common Add info Funding Sources Add info Cost Information Add info Challenges - Common Add info Add info

Add info

General Demographics US Demographics Operations - Common US Funding Sources Cost Information Challenges - Common Summary - Common

OLIVE	INC.
How Io	ng has your biobank been in operation?
© Le	ss than 1 year
© 1-:	3 years
© 3-	5 years
© 5-	10 years
⊚ Gr	eater than 10 years
Please	indicate the phase that your biobank is currently in:
St	artup - Staff is putting the bank in operation. No collection or distribution
© Bu	ild up - Bank is operational. Collection started. No distribution yet.
⊚ Ex	pand - Distribution started. Collection expanding. Pursuing new users.
Op	erate - Stable collection and distribution.
Sh	ut-down - (For some banks), collection is stopped. Distribution continues until collections depleted
What t	he start of your biobank's fiscal year?
	es Select▼
i icas	e delect •
What t	he end of your biobank's fiscal year?
Pleas	se Select ▼
ACCI	REDITATION AND CERTIFICATIONS
ls your	biobank:
O Ac	credited
© No	at accredited
Does y	our biobank plan to participate in the Biorespository Accreditation Program offered by the College of American Pathologists (CAP)?
⊚ Ye	S
© No	

General Demographics US Demographics Operations - Common US Funding Sources Cost Information

Challenges - Common

Summary - Common

Please verify that your biobank operates in the US?

My biobank operates in the US or a US Territory

Please indicate the state in which your biobank resides:

MD

Save and Go Back

Save For Later

Save and Continue

O I was not aware that CAP is offering a certification program specificaly for biorepositories

US Demographics

US Demographics

Operations - Common

US Funding Sources

_

Cost Information

Challenges - Common

Summary - Common

Operations - Common

Please describe your specimen collection network:				
We have local collection sites				
We have remote collection sites				
Please describe your specimen storage network:				
We have a single central storage facility				
We have remote storage facilities				
Please indicate the number of samples by type in your collection at this time. Need help?				
Sample Type Room Refrigerated Frozen Storage				
Please Select ▼				
How many samples by type have you collected in the past 12 months?				
Sample Type Room Refrigerated Frozen Cryogenic Storage				
Please Select ▼				
How many samples by type were requested in the last 12 months? Need help?				
Sample Type Number Requested				

General Demographics
US Demographics

Operations - Common

Funding Sources

Cost Information

Challenges - Common

Summary - Common

Funding Sources

What is your biobank's total annual budget? Is your biobank funded as part of publicly provided healthcare services or publicly funded clinical research? Yes. Our annual budget is fully funded Yes. Our annual budget is partially funded O No. Our annual budget is not funded through public healthcare support or publicly funded clinical research. Please categorize the process for appropriating public funds: We annually request earmarked funds and get approval based on performance and related criteria Our funds are not earmarked. We must compete with other usages of public funds in securing our annual budget. How does your biobank respond to fluctuations in publicly provided funds? We adjust staffing levels to available funding We make up the difference with alternative sources of funding Other How is your biobank planning to sustain funding as budgets are tightening? Reduce staff Reduce scale of operations Defer acquisitions of new capital equipment To what degree do you feel that the original sponsors of your biobank bare a long-term responsibility for the stewdardship of your specimen collections. High - Our original sponsors continue to work to secure long-term funding. Medium - Our biobank was founded to be in operation for only a finite period of time, after which specimens will be disposed. Low - Our original sponsors expect that the long-term support of our biobank will be assumed by others. (biobank management, other sponsors, etc) Please provide any additional details related to your answer above that you feel would be helpful.

General Demographics
US Demographics
Operations - Common

US Funding Sources

Cost Information

Challenges - Common

Summary - Common

Cost Information

In the following questions when we ask for current, past, and next year, we are referring to your biobank's fiscal year.					
What were your total cost of operations last year?					
What is your total cost of operations this year?					
What do you project your cost of operations to be next year?					
DIRECT COSTS FOR THE CURRENT YEAR					
What are your total direct labor costs? (salary and fringe benefits for biobank staff)					
	Please indicate the distribution of your costs in percentages for the following parts of the biobank value chain framework. (*Please do not include shipping costs in your ODC's) Need help?				
	Collection Processing	Retrieval Storage and Distribution			
Budgeted Labor					
Associated Labor					
Materials					
Other Direct Costs (*ODC)					
INDIRECT, ADMINISTRATIVE, AND INFRASTRUCTURE COSTS FOR THE CURRENT YEAR					
What are your total indirect labor costs? (salary and fringe benefits for management and administrative staff)					
What are your total information technology (IT) costs?					

US Demographics

Operations - Common

US Funding Sources

Cost Information

Challenges - Common

Summary - Common

Challenges - Common

Please indicate the criticality for the challenges that your biobank is currently facing or anticipates facing in the next 12 months.

	Rating		Describe your MAJOR issue/challenge	Describe your solution, if applicable
Sustaining current growth	Please Select	•		
Acquiring new specimens	Please Select	•		
Replacing declining funding sources	Please Select	•		
Keeping pace with quality standards	Please Select	•		
Managing regulatory demands	Please Select	•		
Labor attrition	Please Select	•		
Managing changing consent	Please Select	▼ [
Data security	Please Select	-		
Integrating				

US Demographics

Operations - Common

US Funding Sources

Cost Information

Challenges - Common

Summary - Common

Summary - Common

Please tell us how useful the following information and tools would be to your biobank.

	Rating		Timeframe	Preferred Format	Comments/Desirable Feature
Annual Strategic Planning Guide	Please Select	•	Please Select	•	
Financial Benchmark	Please Select	•	Please Select	•	
Operational Benchmark	Please Select	•	Please Select	•	
Biobanking Business Case Development Guide	Please Select	•	Please Select	•	
Inventory Management Tool	Please Select	•	Please Select	•	
Cost and Revenue Tracking	Please Select	•	Please Select	•	
Biobanking Technology Comparison Guide	Please Select	•	Please Select	-	
			III		•

Please use this table to suggest new tools and information that you would find useful.

International Demographics

General Demographics

International Demographics

Operations - Common

International Funding Sources

Cost Information

Challenges - Common

Summary - Common

On what continent is your biobank located

North America ▼

In what North American country is your biobank located?

Please Select... ▼

We'll be asking for cost and other financial information in your local currency. Please indicate the currency in which you are reporting financial information.

Please Select... ▼

Save and Go Back

Save For Later

Save and Continue