

**FNS-44 -- ALL MEALS ANALYSIS**  
**West Virginia - 5491501 WV STATE DEPARTMENT OF ED**

FNS-44	Submission Type	Revision	Part E (A)	Calc	Part E (B)	Calc	Part E (C)	Calc	Meals x Rates	Sponsor Admin	
			TOTAL CCC	% Change	TOTAL DCH	% Change	TOTAL ADC	% Change	CACFP Earnings \$	Earnings \$	
<b>FY 2009</b>											
	Oct-08	90	4	698,731		350,487		4,977	1,179,828	105,454	
	Nov-08	90	4	528,248	-24.40%	316,935	-9.57%	3,656	-26.54%	963,624	104,214
	Dec-08	90	2	566,307	7.20%	334,036	5.40%	4,295	17.48%	1,027,553	102,995
	Jan-09	90	2	545,229	-3.72%	325,702	-2.49%	3,191	-25.70%	982,829	102,474
	Feb-09	90	2	595,608	9.24%	299,879	-7.93%	3,608	13.07%	998,595	102,535
	Mar-09	90	1	691,517	16.10%	331,576	10.57%	4,359	20.81%	1,138,481	101,732
	Apr-09	90	2	667,354	-3.49%	325,377	-1.87%	4,289	-1.61%	1,107,346	101,389
	May-09	90	2	615,031	-7.84%	316,779	-2.64%	3,925	-8.49%	1,026,630	101,793
	Jun-09	90	2	612,973	-0.33%	345,894	9.19%	4,321	10.09%	1,065,449	101,840
	Jul-09	90	1	604,785	-1.34%	352,450	1.90%	4,185	-3.15%	1,115,958	100,324
	Aug-09	90	1	564,038	-6.74%	334,718	-5.03%	3,954	-5.52%	1,043,469	100,420
	Sep-09	90	2	611,058	8.34%	301,654	-9.88%	3,764	-4.81%	1,069,512	100,060
	<b>TOTAL</b>			<b>7,300,879</b>		<b>3,935,487</b>		<b>48,524</b>		<b>12,719,274</b>	<b>1,225,230</b>
<b>FY 2010</b>											
	Oct-09	90	1	646,612		317,763		2,751		1,148,296	101,072
	Nov-09	90	1	571,384	-11.63%	291,245	-8.35%	3,106	12.90%	1,038,399	99,356
	Dec-09	90	1	567,552	-0.67%	295,866	1.59%	3,261	4.99%	1,035,397	98,040
	Jan-10	90	1	558,881	-1.53%	287,445	-2.85%	2,831	-13.19%	1,003,290	97,732
	Feb-10	90	1	532,797	-4.67%	276,261	-3.89%	2,851	0.71%	961,580	96,908
	Mar-10	90	2	748,988	40.58%	305,778	10.68%	3,938	38.13%	1,241,716	96,068
	Apr-10	90	1	696,579	-7.00%	298,770	-2.29%	2,977	-24.40%	1,170,519	96,444
	May-10	90	1	649,233	-6.80%	287,535	-3.76%	3,164	6.28%	1,100,531	96,312
	Jun-10	90	0	628,406	-3.21%	318,908	10.91%	3,986	25.98%	1,096,641	96,480
	Jul-10	Closeout	0	591,379	-5.89%	314,315	-1.44%	4,041	1.38%	1,063,027	96,946
	Aug-10	90	0	599,759	1.42%	307,897	-2.04%	3,773	-6.63%	1,049,049	96,681
	Sep-10	30	1	636,133	6.06%	277,859	-9.76%	3,820	1.25%	1,094,603	95,237
	<b>TOTAL</b>			<b>7,427,703</b>		<b>3,579,642</b>		<b>40,499</b>		<b>13,003,049</b>	<b>1,167,276</b>