

VA's Supportive Services for Veterans Families Program
Attachment 3, Tab 2 - Grants Quarterly Financial Report - Quarterly Variance Report

Name of Grantee:
 SVF Program Number:
 SVF Grant Award #:
 Grant Fiscal Year:

Program Expense	% of Total	ACTUAL SVF Grant Funds (Total Annual to Date)	BUDGETED SVF Grant Funds (Total Annual to Date)	% VARIANCE SVF Grant Funds (Total Annual to Date)	1Q QUARTER				2Q QUARTER				3Q QUARTER				4Q QUARTER			
					ACTUAL SVF Grant Funds Spent	BUDGETED SVF Grant Funds	% VARIANCE SVF Grant Funds	Explanation of Any Variance	ACTUAL SVF Grant Funds Spent	BUDGETED SVF Grant Funds	% VARIANCE SVF Grant Funds	Explanation of Any Variance	ACTUAL SVF Grant Funds Spent	BUDGETED SVF Grant Funds	% VARIANCE SVF Grant Funds	Explanation of Any Variance	ACTUAL SVF Grant Funds Spent	BUDGETED SVF Grant Funds	% VARIANCE SVF Grant Funds	Explanation of Any Variance
A. Personnel																				
# FTE % FTE Rate Annual Salary Range																				
Director		\$200,000	\$200,000	0%		\$200,000	\$200,000	0%		\$200,000	\$200,000	0%		\$200,000	\$200,000	0%		\$200,000	\$200,000	0%
Administrative Support		\$100,000	\$100,000	0%		\$100,000	\$100,000	0%		\$100,000	\$100,000	0%		\$100,000	\$100,000	0%		\$100,000	\$100,000	0%
Program Support		\$50,000	\$50,000	0%		\$50,000	\$50,000	0%		\$50,000	\$50,000	0%		\$50,000	\$50,000	0%		\$50,000	\$50,000	0%
Subtotal Personnel		\$350,000	\$350,000	0%		\$350,000	\$350,000	0%		\$350,000	\$350,000	0%		\$350,000	\$350,000	0%		\$350,000	\$350,000	0%
B. Supportive Services																				
Case Management		\$100,000	\$100,000	0%		\$100,000	\$100,000	0%		\$100,000	\$100,000	0%		\$100,000	\$100,000	0%		\$100,000	\$100,000	0%
Subtotal Supportive Services		\$100,000	\$100,000	0%		\$100,000	\$100,000	0%		\$100,000	\$100,000	0%		\$100,000	\$100,000	0%		\$100,000	\$100,000	0%
C. Other Non Personnel Expenses and Construction																				
Administrative Expenses		\$50,000	\$50,000	0%		\$50,000	\$50,000	0%		\$50,000	\$50,000	0%		\$50,000	\$50,000	0%		\$50,000	\$50,000	0%
Subtotal Administrative Expenses		\$50,000	\$50,000	0%		\$50,000	\$50,000	0%		\$50,000	\$50,000	0%		\$50,000	\$50,000	0%		\$50,000	\$50,000	0%
Grand Total																				
		\$500,000	\$500,000	0%		\$500,000	\$500,000	0%		\$500,000	\$500,000	0%		\$500,000	\$500,000	0%		\$500,000	\$500,000	0%

VA's Supportive Services for Veteran Families Program

Attachment 1, Tab 4: Grantee Quarterly Financial Report - Quarterly Draw Downs

Name of Grantee:	INSERT APPLICANT NAME
SSVF Program Number:	0
SSVF Grant Amount:	\$0.00
Grant Fiscal Year:	FY 2011

	% of Total SSVF Grant	TOTAL	1st QTR	2nd QTR	3rd QTR	4th QTR
Grantee SSVF Draw Downs	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
Grantee Spending to Date	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
% Variance		#DIV/0!	0%	0%	0%	0%
<u>Explain any variances:</u>						

VA's Supportive Services for Veteran Families Program

Attachment 1, Tab 5: Grantee Quarterly Financial Report - Number of Participants Served

Name of Grantee:	INSERT APPLICANT NAME
SSVF Program Number:	0
SSVF Grant Amount:	\$0.00
Grant Fiscal Year:	FY 2011

Current Caseload*	End of 1st Quarter	End of 2nd Quarter	End of 3rd Quarter	End of 4th Quarter
Number of Participant Households Currently Receiving Assistance	0	0	0	0
# of Single Participant Households Currently Receiving Assistance				
# of Participant Households w/ Dependents Currently Receiving Assistance				

*Note: Include only those households who received case management, assistance in obtaining VA benefits, assistance in obtaining and coordinating other public benefits, and/or other services (see Final Rule Sections 62.31-62.34). Exclude those households receiving only outreach services.

New Participants Served*	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
Number of New Unique Participant Households Who Received Assistance	0	0	0	0	0
# of New Unique Single Participant Households Who Received Assistance	0				
# of New Unique Participant Households w/ Dependents Who Received Assistance	0				

*Note: Include only those households who received case management, assistance in obtaining VA benefits, assistance in obtaining and coordinating other public benefits, and/or other services (see Final Rule Sections 62.31-62.34). Exclude those households receiving only outreach services.

New Participants Served Category of Occupying Permanent Housing*	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
Number of New Unique Participant Households Who Received Assistance	0	0	0	0	0
i) are residing in permanent housing	0				
ii) are very low-income Veteran families who are homeless and scheduled to become residents of permanent housing	0				
iii) have exited permanent housing within the previous 90 days to seek other housing that is responsive to their needs and preferences are rapidly transitioned to stable housing	0				

*Note: Include only those households who received case management, assistance in obtaining VA benefits, assistance in obtaining and coordinating other public benefits, and/or other services (see Final Rule Sections 62.31-62.34). Exclude those households receiving only outreach services.

New Participants Served Target Populations*	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
Veteran families earning less than 30 percent of area median income as published annually by HUD (http://www.huduser.org)	0				
Chronically homeless Veteran families	0				
Formerly chronically homeless Veteran families	0				
Households with one or more female Veterans	0				
Returning Veterans from Afghanistan and/or Iraq	0				
Participants Receiving VA Health Care and/or Other VA Benefits	0				

*Note: Include only those households who received case management, assistance in obtaining VA benefits, assistance in obtaining and coordinating other public benefits, and/or other services (see Final Rule Sections 62.31-62.34). Exclude those households receiving only outreach services.

By submitting this report, we are certifying that our program's data for 100% of participants has been exported from HMIS and uploaded to the SSVF Data Repository not less than on a monthly basis. If this is not the case, we have described why in the attached Quarterly Performance Report.

