

Forest Service Agreement #

Cooperator Agreement #

### Collection Agreement Financial Plan

#### Cooperator and FS Contributions

| COST ELEMENTS and related data                               |   |                   |                            | Cooperator Contribution | FS Non-Cash Contribution |                    |
|--|---|-------------------|----------------------------|-------------------------|--------------------------|--------------------|
| Line Item Cost Subtotals                                     |   |                   |                            | Subtotal                | Subtotal                 | Combined Subtotals |
| <b>PERSONNEL</b>   |   |                   |                            |                         |                          |                    |
| <b>Resource Specialists</b> (List all personnel):            | <b># of Days</b>                            | <b>\$/Day</b>     |                            |                         |                          |                    |
|  |   |                   |                            | \$0.00                  |                          | \$0.00             |
|  |   |                   |                            | \$0.00                  |                          | \$0.00             |
|  |   |                   |                            | \$0.00                  |                          | \$0.00             |
|  |   |                   |                            | \$0.00                  |                          | \$0.00             |
|  |   |                   |                            | \$0.00                  |                          | \$0.00             |
|  |   |                   |                            |                         | \$0.00                   | \$0.00             |
|  |   |                   |                            |                         | \$0.00                   | \$0.00             |
|  |   |                   |                            |                         | \$0.00                   | \$0.00             |
|  |   |                   |                            |                         | \$0.00                   | \$0.00             |
|  |   |                   |                            |                         | \$0.00                   | \$0.00             |
| <b>Subtotal, Personnel:</b>                                  | <b>0.00</b>                                 |                   |                            | <b>\$0.00</b>           | <b>\$0.00</b>            | <b>\$0.00</b>      |
| <b>TRAVEL</b>  |   |                   |                            |                         |                          |                    |
| <b>Explanation of trips:</b><br>From Where/To Where/For Whom | <b>Vehicle Mileage Cost or Airfare Cost</b> | <b># of Trips</b> | <b>PerDiem and Lodging</b> |                         |                          |                    |
|  |   |                   |                            | \$0.00                  |                          | \$0.00             |
|  |   |                   |                            | \$0.00                  |                          | \$0.00             |
|  |   |                   |                            |                         | \$0.00                   | \$0.00             |
| <b>Subtotal, Travel:</b>                                     | <b>\$0.00</b>                               | <b>0</b>          | <b>\$0.00</b>              | <b>\$0.00</b>           | <b>\$0.00</b>            | <b>\$0.00</b>      |
| <b>EQUIPMENT</b>   |   |                   |                            |                         |                          |                    |
| <b>Name and Type of Equipment:</b>                           | <b>Unit Cost</b>                            | <b>Quantity</b>   |                            |                         |                          |                    |
|  |   |                   |                            | \$0.00                  |                          | \$0.00             |
|  |   |                   |                            | \$0.00                  |                          | \$0.00             |
|  |   |                   |                            |                         | \$0.00                   | \$0.00             |
| <b>Subtotal, Equipment:</b>                                  | <b>\$0.00</b>                               | <b>0</b>          | <b>\$0.00</b>              | <b>\$0.00</b>           | <b>\$0.00</b>            | <b>\$0.00</b>      |
| <b>SUPPLIES</b>  |   |                   |                            |                         |                          |                    |
| <b>Name and Type of Supplies:</b>                            | <b>Unit Cost</b>                            | <b>Quantity</b>   |                            |                         |                          |                    |
|  |   |                   |                            | \$0.00                  |                          | \$0.00             |
|  |   |                   |                            | \$0.00                  |                          | \$0.00             |
|  |   |                   |                            |                         | \$0.00                   | \$0.00             |
| <b>Subtotal, Supplies:</b>                                   | <b>\$0.00</b>                               | <b>0</b>          | <b>\$0.00</b>              | <b>\$0.00</b>           | <b>\$0.00</b>            | <b>\$0.00</b>      |

| CONTRACTUAL   |  |                                |               |
|---|--|--------------------------------|---------------|
| <b>Describe Contracts that will most likely result from this project:</b> |  |                                |               |
|   |  |                                | \$0.00        |
|   |  |                                | \$0.00        |
|   |  |                                | \$0.00        |
| <b>Subtotal, Contractual:</b>   |  | <b>\$0.00</b>                  | <b>\$0.00</b> |
| OTHER   |  |                                |               |
| <b>Describe Other Costs of the Project:</b>                               |  |                                |               |
|   |  |                                | \$0.00        |
|   |  |                                | \$0.00        |
|   |  |                                | \$0.00        |
| <b>Subtotal, Other:</b>   |  | <b>\$0.00</b>                  | <b>\$0.00</b> |
| <b>TOTAL DIRECT CHARGES</b>   |  | <b>\$0.00</b>                  | <b>\$0.00</b> |
| <b>OVERHEAD ASSESSMENT</b><br>(if applicable, see FSH 1909.13)            |  | <b>Insert Rate Here:</b>       |               |
|   |  | \$0.00                         |               |
| <b>Total Party Costs</b>  |  | <b>\$0.00</b>                  | <b>\$0.00</b> |
| <b>COST ELEMENTS SUBJECT TO NATIONAL PASS-THROUGH RATES</b>               |  | <b>Cooperator Contribution</b> |               |
| <b>TOTAL CHARGES</b>  |  |                                | <b>\$0.00</b> |
| <b>OVERHEAD ASSESSMENT</b><br>(if applicable, see FSH 1909.13)            |  | <b>Insert Rate Here:</b>       |               |
|   |  |                                | \$0.00        |
| <b>Total Pass-Through Costs</b>   |  |                                | <b>\$0.00</b> |
| <b>TOTAL PROJECT COSTS</b>  |  |                                | <b>\$0.00</b> |

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