


| INSTRUCTIONS: Use this form when a single information collection document involves multiple reporting and recordkeeping requirements. The totals of the figures in cols. should be entered in item 13 of OMB-83-1: cols. (D) \&/or (I) = 13a (respondent is only counted once); cols. F \& I = 13b; cols. H \& K = 13c. <br> (H)Total/(F)Total = (G)Average (K)Total/(I)Total = (J)Average <br> (F)Total/(D)Total $=(E)$ Average <br> NOTE: The columns will calculate automatically. If Col. E's response is something other than annually, i.e., $1 / 6$ years, list as " $1 / 6$ " \& decimal will display. |  |  | TITLE OF INFORMATION COLLECTION DOCUMENT |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | OMb No. 0596-0217 |  |  |  |
|  |  |  | DATE PREPARED |  |  |  |
| IDENTIFICATION Of Reporting or recorokefing requiement | annual burden |  |  |  |  |  |
| descripton |  |  |  | EPorts |  |  |
| FINANCIAL PLANS (OPTIONAL FORMAT) |  |  |  |  |  |  |
| Agreements Financial Plan (Long) | FS-1500-17A |  |  |  |  |  |
| Agreements Financial Plan (Short) | FS-1500-17B |  |  |  |  |  |
| Agreements Financial Plan (Medium Form) | FS-1500-17C |  |  |  |  |  |
| Collection Agreement Financial Plan | FS-1500-18 |  |  |  |  |  |
| SUB TOTAL: |  | 3,900 | 1.00 | 3,900 | 0.45 | 1,755 |


|  | Reports |  |  |  | Recordkeeping |  | Cost |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | \% | No. Resp | AveResp | Burden | AveTime | Burden | AveCost* | Burden | Cost to Partner |
| TOTAL: Estimated PRIVATE burden | 58\% | 2,827 | 9.21 | 26,029 | 1.00 | 2,827 | \$ 33.90 | 28,856 | \$ 978,202 |
| TOTAL: Estimated GOVERNMENT Burde, | 41\% | 1,998 | 9.21 | 18,400 | 1.00 | 1,998 | \$ 33.90 | 20,398 | \$ 691,488 |
| TOTAL: Estimated INDIVIDUAL Burden | 1\% | 49 | 9.21 | 449 | 1.00 | 49 | \$ 33.90 | 498 | \$ 16,866 |
|  | 100\% | 4,874 |  | 44,877 |  | 4,874 |  | 49,751 | \$ 1,686,556 |

${ }^{* *}$ Department of Labor, Occupational Employment and Wages, May 2012 (Business Operations Specialist, mean hourly wage- $\$ 33.90$ ). Reference Link: http://www.bls.gov/oes/current/oes131199.htm
** Note that the estimated costs to the recipient are typically allowable cost to the grant or agreement authorized by the applicable cost principle and charged either as an indirect or a direct cost.

|  | Instrumen Mod |  | Total |  | State |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| DG | 761 | 1586 | 2347 | $65 \%$ | 1,526 | $35 \%$ |
| IG | 16 | 10 | 26 | $0 \%$ | - | $100 \%$ |
| CA | 175 | 466 | 641 | $65 \%$ | 417 | $35 \%$ |
| ICA | 12 | 3 | 15 | $0 \%$ | - | $100 \%$ |
| CO | 975 | 886 | 1861 | $20 \%$ | 372 | $80 \%$ |
| CCS | 714 | 1170 | 1884 | $20 \%$ | 377 | $80 \%$ |
| MOU | 229 | 176 | 405 | $10 \%$ | 41 | $90 \%$ |
| PA | 962 | 1278 | 2240 | $20 \%$ | 448 | $80 \%$ |
| JV | 222 | 715 | 937 | $0 \%$ | - | $100 \%$ |
| IJV | 9 | 11 | 20 | $0 \%$ | - | $100 \%$ |
| CR | 76 | 175 | 251 | $0 \%$ | - | $100 \%$ |
| CRSA | 9 | 4 | 13 | $0 \%$ | - | $100 \%$ |
| LAW | 174 | 631 | 805 | $100 \%$ | 805 | $0 \%$ |
| ROADS | 205 | 175 | 380 | $100 \%$ | 380 | $0 \%$ |
| FIRE | 225 | 607 | 832 | $100 \%$ | 832 | $0 \%$ |
|  |  |  |  |  |  | 5,197 |
|  | 4764 | 7893 | 12657 |  | 5,145 |  |


| Individual | $1 \%$ | 127 |
| :--- | ---: | ---: |
| State | $41 \%$ | 5,145 |
| Private | $58 \%$ | 7,386 |
|  |  |  |
|  | $100 \%$ | 12,657 |


|  | Instrumen Mod |  | Total |  | State |  | Private |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | :---: |
| DG | 761 | 1586 | 2347 |  | $65 \%$ | 1,526 | $35 \%$ |  |
| CA | 175 | 466 | 641 | $65 \%$ | 417 | $35 \%$ |  |  |
|  | 936 | 2052 |  | 0 | 1.3 | 1942.2 | 0.7 |  |
| IG | 16 | 10 | 26 |  | $0 \%$ | - | $100 \%$ |  |
| ICA | 12 | 3 | 15 | $0 \%$ | - | $100 \%$ |  |  |
|  | 28 | 13 |  |  |  |  |  |  |
| CO | 975 | 886 | 1861 | $20 \%$ | 372 | $80 \%$ |  |  |
| CCS | 714 | 1170 | 1884 | $20 \%$ | 377 | $80 \%$ |  |  |
| MOU | 229 | 176 | 405 | $10 \%$ | 41 | $90 \%$ |  |  |


| PA | 962 | 1278 | 2240 | $20 \%$ | 448 | $80 \%$ |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| JV | 222 | 715 | 937 | $0 \%$ | - | $100 \%$ |
| IJV | 9 | 11 | 20 | $0 \%$ | - | $100 \%$ |
| CR | 76 | 175 | 251 | $0 \%$ | - | $100 \%$ |
| CRSA | 9 | 4 | 13 | $0 \%$ | - | $100 \%$ |
| LAW | 174 | 631 | 805 | $100 \%$ | 805 | $0 \%$ |
| ROADS | 205 | 175 | 380 | $100 \%$ | 380 | $0 \%$ |
| FIRE | 225 | 607 | 832 | $100 \%$ | 832 | $0 \%$ |
|  |  |  |  |  |  |  |
|  | 5728 | 9958 | 12657 |  | 7,139 |  |
|  |  |  |  |  | 7,068 |  |


| Individual | $1 \%$ | 127 |
| :--- | ---: | ---: |
| State | $56 \%$ | 7,068 |
| Private | $67 \%$ | 8,421 |
|  |  |  |
|  | $123 \%$ | 15,615 |


| Individual |  |  | 1286 |  |
| :---: | :---: | :---: | :---: | :---: |
| 821 | 761 |  |  |  |
| 26 | 16 |  |  |  |
| 224 | 175 |  |  |  |
| 15 | 12 | 3,135 | 1 | 3,135 |
| 1,489 | 714 |  |  |  |
| 1,507 | 962 | 2,255 | 1 | 2,255 |
| 365 | 222 | 110 | 1 | 110 |
| 1,792 |  |  |  | 5,500 |
| 937 | 2862 |  |  |  |
| 20 | 4293 |  |  |  |
| 251 |  |  |  | 36,639 |
| 13 |  |  |  | 26,354 |
| - |  |  |  | 1286 |
| - |  |  |  | 64,279 |


|  | New \& Mods | Private |
| :---: | :---: | :---: |
| Domestic Awards | 2,988.00 | 33\% |
| International Awards | 41.00 | 100\% |
| Mutual Beneficial Agreements | 1,861.00 | 82\% |
| Collection Agreements | 4,124.00 | 78\% |
| R\&D Agreements | 1,221.00 | 98\% |
| Law, Road, \& Fire Agreements | 2,017.00 | 0\% |
| MOUs | 406.00 | 90\% |
| Private | 7,332 | 57.58\% |
| State | 5,197 | 40.82\% |
| Individuals | 204 | 1.60\% |

Individual
1,507 ..... 962

1,792
937
2862
20
4293
251
13
$\begin{array}{r}8,506 \\ \hline 8,421\end{array}$

| $\begin{gathered} 9,405 \\ 27234 \\ 36,639 \end{gathered}$ | 6,765 |
| :---: | :---: |
|  | 19,589 |
|  |  |
| 26,354 |  |
| 3 | 9,405 |
| 3 | 6,765 |
| 3 | 330 |
| 9 | 16,500 |
| \$31.31 | \$1,147,167.09 |
|  |  |
| \$31.31 | \$825,143.74 |
| \$31.31 | \$40,264.66 |
| \$2,012,575.49 |  |
| State | Individuals |
| 65\% | 2\% |
| 0\% | 0\% |
| 20\% | 2\% |
| 20\% | 2\% |
| 0\% | 2\% |
| 100\% | 0\% |
| 10\% | 0\% |

