

Attachment D
Summary of Changes
CMS-10476

Medical Loss Ratio (MLR) Report for Medicare Advantage (MA) Plans and Prescription Drug Plans (PDP)

The following revisions are in response to public comments received during the 60-day public comment period. A 60-day Federal Register notice was published on July 5, 2013, Vol. 78, No. 129, pg 40482-40484. Collectively, these revisions do not result in a change to the estimated burden.

1) Worksheet 1, Section 2, Line 1: Revenue

Reduce the number of data entry fields by consolidating/removing/revising several fields, as follows:

- Former Lines 1.1a, 1.1b, and 1.1c have been consolidated into Line 1.1a
- Former Lines 1.1d and 1.1e have been consolidated into Line 1.1b
- Former Lines 1.1f and 1.1g have been consolidated into Lines 1.1a and 1.1b
- Former Lines 1.2, 1.3a, and 1.3c have been consolidated into Line 1.2
- Former lines 1.8a, 1.9, 1.9a, and 1.9b have been removed

Renumber Lines 1.3b and 1.3c into Lines 1.3 and 1.4

Add new Line 1.5 for MSA Enrollee Deposit

Renumber Former Lines 1.4 through 1.8 into Lines 1.6 through 1.10

Revise/clarify labeling of Lines 1.1, 1.3, and 1.4

2) Worksheet 1, Section 2, Line 2: Claims

Reduce the number of data entry fields by consolidating/removing/revising several fields, as follows:

- Former Lines 2.1a and 2.1b have been consolidated into Line 2.1
- Former Lines 2.2a and 2.2b have been consolidated into Lines 2.2
- Former Line 2.3 has been revised into Lines 2.3a and 2.3b
- Former Line 2.4 has been removed
- Former Line 2.5 has been revised to Line 2.8b
- Former lines 2.9, 2.9a, and 2.9b have been removed

Add new Lines 2.4, 2.5, and 2.8a for Contingent Benefit and Lawsuit Reserves, Part B Rebate, and Part D subset of claims

3) Worksheet 1, Section 2, Line 6: Methodology for determining the Medicare-funded portion of the contract for EGWP plans

Revise labeling of Line 6

Add new Lines 6.1 and 6.2 to capture information regarding EGWP costs

Renumber Former Lines 6 and 7 into Lines 7 and 8

4) Worksheet 1, Section 2, Line 8: Plan-Specific Data

Added column headers for better labeling (such as column a, b, c, etc)

Revise/clarify labeling of Line 8

Remove former column (d)

Added new columns (d) through (n) to capture information regarding D-SNPs in territories

5) Worksheet 2, Section 1, Line 1: MLR Numerator

Remove Former Line 1.3

Renumber Former Line 1.4 into Line 1.3

6) Worksheet 2, Section 1, Line 2: MLR Denominator

Remove Former Line 2.2

Renumber Former Lines 2.3 and 2.4 into Line 2.2 and 2.3

7) Worksheet 3, Section 1

Revise/clarify labeling of Line 1

Remove Former Line 2

Renumber Former Lines 3 through 5 into Lines 2 through 4