

BSIR Submission Funding Module – Recipients Tab – First Screen

Recipients | Award | Project | Project (5) | Project Detail | Allocations | Strategies | Metrics

Grantees/Subgrantees for Alaska

Grant Award Year: 2012 Reporting Period: BSIR (June 13)

Grantee/Subgrantee	Grantee Type	Total Award	Last Updated
City and Borough of Juneau	Local Jurisdiction / Entity	\$138,500.00	02/21/2013
City of Cordova	Local Jurisdiction / Entity	\$216,470.00	02/21/2013
City of Craig	Local Jurisdiction / Entity	\$78,400.00	02/21/2013
City of Fairbanks	Local Jurisdiction / Entity	\$639,048.88	02/21/2013
City of Houston	Local Jurisdiction / Entity	\$85,250.00	02/21/2013
City of Ketchikan	Local Jurisdiction / Entity	\$29,197.00	02/21/2013
City of Kodiak	Local Jurisdiction / Entity	\$13,860.00	02/21/2013
City of North Pole	Local Jurisdiction / Entity	\$128,363.00	02/21/2013
City of Palmer	Local Jurisdiction / Entity	\$21,450.64	02/21/2013
City of Unalaska	Local Jurisdiction / Entity	\$90,300.00	02/21/2013
Department of Public Safety - Alaska State Troopers	Other State Agency (Non-SAA)	\$25,000.00	02/21/2013
Division of Homeland Security and Emergency Management	SAA/DTG	\$535,283.00	02/21/2013
Fairbanks North Star Borough	Local Jurisdiction / Entity	\$305,200.00	02/21/2013
Kenai Peninsula Borough	Local Jurisdiction / Entity	\$70,148.00	02/21/2013
Kodiak Island Borough	Local Jurisdiction / Entity	\$35,000.00	02/21/2013
Matanuska-Susitna Borough	Local Jurisdiction / Entity	\$238,949.00	02/21/2013
Municipality of Anchorage	Local Jurisdiction / Entity	\$154,216.50	02/21/2013
North Slope Borough	Local Jurisdiction / Entity	\$16,700.00	02/21/2013

OMB Control Number: 1660-0117
Expiration Date: 11/30/2013

PAPERWORK BURDEN DISCLOSURE NOTICE

Public reporting burden for the Initial Strategy Implementation Plan (ISIP) is estimated to average 8 hours per response and the Biannual Strategy Implementation Report (BSIR) is estimated to average 15.25 hours per response. The burden estimate includes the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and submitting the form. This collection of information is required to obtain or retain benefits. You are not required to respond to this collection of information unless a valid OMB control number is displayed in the upper right corner of this form. Send comments regarding the accuracy of the burden estimate and any suggestions for reducing the burden to: Information Collections Management, Department of Homeland Security, Federal Emergency Management Agency, 1800 South Bell Street, Arlington VA 20598-3005, Paperwork Reduction Project (1660-0117). **NOTE: DO NOT SEND YOUR COMPLETED FORM TO THIS ADDRESS.**

Funding Module – Award Tab – Second Screen

Recipients | Award | Project | Project (5) | Project Detail | Allocations | Strategies | Metrics

Local Jurisdiction / Entity Award Information - City and Borough of Juneau - 2012 BSIR (June 13)

FY 2012 Grant Programs

Date Subgrant Awarded: [mm/dd/yyyy]

	Award	Obligated ▶	Expended ▶
SHSP ▶			
2012 ISIP	\$138,500.00	---	---
2012 BSIR (June 13)	<input type="text" value="\$138,500.00"/>	<input type="text"/>	<input type="text"/>
UASI ▶			
2012 ISIP	---	---	---
2012 BSIR (June 13)	<input type="text"/>	<input type="text"/>	<input type="text"/>
EMPG ▶			
2012 ISIP	---	---	---
2012 BSIR (June 13)	<input type="text"/>	<input type="text"/>	<input type="text"/>
NSGP ▶			
2012 ISIP	---	---	---
2012 BSIR (June 13)	<input type="text"/>	<input type="text"/>	<input type="text"/>
OPSG ▶			
2012 ISIP	---	---	---
2012 BSIR (June 13)	<input type="text"/>	<input type="text"/>	<input type="text"/>
IPR ▶			
2012 ISIP	---	---	---
2012 BSIR (June 13)	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Funding			
2012 ISIP	\$138,500.00	\$0.00	\$0.00
2012 BSIR (June 13)	<input type="text" value="\$138,500.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>

Funding Module – Project Tab – Create Project – Third Screen

Recipients | Award | **Project** | Project (\$) | Project Detail | Allocations | Strategies | Metrics

Local Jurisdiction / Entity Award Information - City and Borough of Juneau - 2012 BSIR (June 13)

Project View:

Self-Check View:

Grantee/Subgrantee Self-Check: **ERROR**

Create Project

Project Title: *

Project Type: *

Fusion Center: *

Maintenance & Sustainment: *

Project Description: *

Funding Module – Project Tab – Project History – Fourth Screen

Recipients | Award | **Project** | Project (5) | Project Detail | Allocations | Strategies | Metrics

Local Jurisdiction / Entity Award Information - City and Borough of Juneau - 2012 BSIR (June 13)

Project View: Self-Check View:

Grantee/Subgrantee Self-Check: **ERROR**

Workflow History

<u>Workflow Step</u>	<u>Last Updated</u>	<u>Updated By</u>	<u>Comments</u>
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Funding Module – Project Tab – Project List – Fifth Screen

Recipients | Award | Project | Project (5) | Project Detail | Allocations | Strategies | Metrics

Local Jurisdiction / Entity Award Information - City and Borough of Juneau - 2012 BSIR (June 13)

Project View: Self-Check View:

Grantee/Subgrantee Self-Check: **ERROR**

<input type="checkbox"/>	Project Title	Funding Type	Funding	Project Status	Project Self-Check
<input type="checkbox"/>	test	Passthrough to Local	\$138,500.00	Data Entry In Progress	ERROR

Comments

[Check All](#) [Clear All](#)

For Additional Detailed Information on the Project tab [click here](#)
Steps for Submitting Project to SAA/DTG:

- To view self-check summaries, select one of the options from 'Self-Check View'

1. Project Self-Check : When self-check is displayed as ERROR for a specific project one or more of the following areas is in error:

- Strategies Completion
- Allocations Completion (Solution Area Funding: Sub-Categories & Discipline) tie out
- Project Funding & Solution Area Funding tie out
- Metrics Completion

2. Subgrantee Self-Check : Grantee/Subgrantee is displayed as ERROR when one of the following is in error:

- One or more of the projects in ERROR
- All projects are OK, the funding and necessary requirements per project have been met, however, the TOTAL FUNDING does not tie out between grant funding, project funding, and/or solution area funding

3. Submitting Projects

- Pass all self-checks
- Project status is 'Data Entry in Progress' or 'Subgrantee Change Request'

Funding Module – Project (\$) Tab – Sixth Screen

Recipients | Award | Project | **Project (\$)** | Project Detail | Allocations | Strategies | Metrics

Local Jurisdiction / Entity Award Information - City and Borough of Juneau - 2012 BSIR (June 13)

Project Funding Summary

Project Title: *

Project Type: *

Fusion Center: *

Maintenance & Sustainment: *

Funding Type: *

Project Description: *

Project Notes:

Total Grantee Funding:

SHSP	<input type="text" value="\$138,500.00"/>
UASI	<input type="text"/>
EMPG	<input type="text"/>
NSGP	<input type="text"/>
OPSG	<input type="text"/>
IPR	<input type="text"/>
Total	<input type="text" value="\$138,500.00"/>

FY 2012 Grant Programs

SHSP	2012 BSIR (June 13)	<input type="text" value="\$138,500.00"/>
UASI	2012 BSIR (June 13)	<input type="text"/>
EMPG	2012 BSIR (June 13)	<input type="text"/>
NSGP	2012 BSIR (June 13)	<input type="text"/>
OPSG	2012 BSIR (June 13)	<input type="text"/>
IPR	2012 BSIR (June 13)	<input type="text"/>
Subtotal	2012 BSIR (June 13)	<input type="text" value="\$138,500.00"/>
Total Project Funding		
2012 BSIR (June 13)		<input type="text" value="\$138,500.00"/>

Shared Funding Grantee/Subgrantee

<p>Available Grantee/Subgrantee(s)</p> <ul style="list-style-type: none"> Alaska Railroad Alaska Railroad - Critical Infrastructure Bristol Bay Borough City of Nenana City and Borough of Sitka City and Borough of Wrangell City and Borough of Yakutat City of Akhiok City of Akutan City of Bethel City of Cordova City of Craig City of Delta Junction 	<input type="button" value=">>>"/> <input type="button" value="<<<"/>	<p>Shared Funding Grantee/Subgrantee(s)</p> <ul style="list-style-type: none"> Aleutians East Borough
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Funding Module – Project Detail Tab – Seventh Screen

Recipients | Award | Project | Project (5) | Project Detail | Allocations | Strategies | Metrics

Local Jurisdiction / Entity Award Information - City and Borough of Juneau - 2012 BSIR (June 13)

Project Detail

Project Title: test
Project Description: test
Self-Check: OK

Investment Alignment

Submission Type: *
Investment Supported: *

2012 Investment Justification Core Capabilities

Intelligence and Information Sharing

2012 BSIR (June 13) Mission Area and Core Capabilities

Mission Area: *
Primary Core Capability: *

Available Secondary Core Capabilities

Community Resilience
Long-term Vulnerability Reduction
Threats and Hazard Identification
Operational Coordination
Planning
Public Information and Warning

Assigned Secondary Core Capabilities (up to four)



Funding Module – Allocations Tab (Overview) – Eighth Screen

Recipients | Award | Project | Project (3) | Project Detail | Allocations | Strategies | Metrics

Local Jurisdiction / Entity Award Information - City and Borough of Juneau - 2012 BSIR (June 13)

Solution Area:

Project Title: test

Project Description: test

Total Project Funding:		Total Solution Area Funding:	
SHSP	<input type="text" value="\$138,500.00"/>	Planning	<input type="text" value="\$10,000.00"/>
UASI	<input type="text"/>	Organization	<input type="text" value="\$10,000.00"/>
EMPG	<input type="text"/>	Equipment	<input type="text" value="\$10,000.00"/>
NSGP	<input type="text"/>	Training	<input type="text" value="\$10,000.00"/>
OPSG	<input type="text"/>	Exercises	<input type="text" value="\$10,000.00"/>
IPR	<input type="text"/>	Management & Administration	<input type="text" value="\$10,000.00"/>
Total	<input type="text" value="\$138,500.00"/> ERROR	Total	<input type="text" value="\$60,000.00"/>

Funding Module – Allocations Tab (Subcategories) – Eighth Screen cont'd

Solution Area Subcategories		
	SHSP	Total
Public education & outreach		
2012 BSIR (June 13)	\$10,000.00	\$10,000.00
Updating the State and/or Urban Area Homeland Security Strategy to address all hazards		
2012 BSIR (June 13)		
Develop scenario plans that incorporate the range of prevention, protection, response and recovery activities		
2012 BSIR (June 13)		
Develop and implement homeland security support programs and adopt ongoing DHS National Initiatives		
2012 BSIR (June 13)		
Develop and enhance plans and protocols		
2012 BSIR (June 13)		
Develop related terrorism prevention activities		
2012 BSIR (June 13)		
Develop or conduct assessments		
2012 BSIR (June 13)		
Establish, enhance, or evaluate Citizen Corps related volunteer programs		
2012 BSIR (June 13)		
Hiring of full- or part-time staff or contract/consultants to assist with planning activities (not for the purpose of hiring public safety personnel fulfilling traditional public safety duties)		
2012 BSIR (June 13)		
Conference to facilitate planning activities		
2012 BSIR (June 13)		
Materials required to conduct planning activities		
2012 BSIR (June 13)		
Travel/per diem related to planning activities		
2012 BSIR (June 13)		
Overtime and backfill costs (IAW operational Cost Guidance)		
2012 BSIR (June 13)		
Other project areas with Prior approval from FEMA		
2012 BSIR (June 13)		
Program Evaluations		
2012 BSIR (June 13)		
Other Authorized Personnel		
2012 BSIR (June 13)		
Total Solution Area Funding		
2012 BSIR (June 13)	\$10,000.00	\$10,000.00

Funding Module – Allocations Tab (Disciplines) – Eighth Screen cont'd

Disciplines		
	SHSP	Total
Agriculture		
2012 BSIR (June 13)	\$10,000.00	\$10,000.00
Cyber Security		
2012 BSIR (June 13)		
Emergency Management		
2012 BSIR (June 13)		
Emergency Medical Services (Non fire-based)		
2012 BSIR (June 13)		
Emergency Medical Services (Fire-based)		
2012 BSIR (June 13)		
Fire Service		
2012 BSIR (June 13)		
Governmental/Administrative		
2012 BSIR (June 13)		
Health Care		
2012 BSIR (June 13)		
HazMat		
2012 BSIR (June 13)		
Law Enforcement/LETPA		
2012 BSIR (June 13)		
Not for Profit/Non-Profit		
2012 BSIR (June 13)		
Public Health		
2012 BSIR (June 13)		
Public Safety Communications		
2012 BSIR (June 13)		
Public Works		
2012 BSIR (June 13)		
Regional Transit System		
2012 BSIR (June 13)		
Total Distributions to All Disciplines		
2012 BSIR (June 13)	\$10,000.00	\$10,000.00
Self-Check		
	OK	

Funding Module – Strategies Tab – Ninth Screen

Recipients | Award | Project | Project (5) | Project Detail | Allocations | Strategies | Metrics

Local Jurisdiction / Entity Award Information - City and Borough of Juneau - 2012 BSIR (June 13)

Goals and Objectives

Project Title: test
Project Description: test
Self-Check: **ERROR**

State Goals and Objectives

PRIMARY GOAL [Status: Approved by FEMA]

2012 BSIR (June 13)

Goal 3: Implement the National Infrastru...

Goal 3: Implement the National Infrastructure Protection Plan

Goal has changed from previous.

OBJECTIVE (1)

2012 BSIR (June 13)

3C. Continue to strengthen and extend t...

3C. Continue to strengthen and extend the reach and influence of the Alaska Partnership for Infrastructure Protection (APIP).

National Priority

Implement the NIPP

OBJECTIVE (2)

2012 BSIR (June 13)

3D. Develop a coordinated plan for rest...

3D. Develop a coordinated plan for restoration of public utilities and services.

National Priority

Implement the NIPP

Revert to Saved

Save

Save and Continue

Funding Module – Metrics Tab – Tenth Screen

Local Jurisdiction / Entity Award Information - City and Borough of Juneau - 2012 BSIR (June 13)

Project Funding Summary

Project Title: test
 Project Description: test
 Self-Check: **ERROR**

Total Project Funding:

SHSP \$138,500.00
 UASI
 EMPG
 OPSG
 IPR
 NSGP
 Total \$138,500.00

Metrics Exception: No metrics associated with this project

Planning

Assessments Conducted	Applicable	Total Planned for Life of Grant	Total Accomplished for Current Reporting Period	Total Cumulative Accomplished
Terrorism Risk Assessments	N/A	...	...
Identification of Critical Infrastructure and Key Assets	N/A	...	...
All-Hazards Analysis and Risk Assessments	N/A	...	...
Capability Gap Analysis / Shortfalls Against Planning Scenarios / Capacity Thresholds	N/A	...	...
Point Vulnerability Assessments	N/A	...	...
Plans and Procedures Developed/Enhanced				
Terrorism Prevention/Deterrence Plan	N/A	...	...
Site and Buffer Zone Security Plan	N/A	...	...
Risk Mitigation Plan	N/A	...	...
COOP/COG Plan	N/A	...	...
Interoperable Communications Plans	N/A	...	...
Citizen Corps Plans and Outreach	N/A	...	...
Recovery Plans	N/A	...	...
Comprehensive Emergency Management Plan	N/A	...	...
Develop / Enhance Emergency Operations Plans	N/A	...	...
Develop / Enhance Emergency Operations Plans: Terrorism Incident Annexes	N/A	...	...
Develop / Enhance Emergency Operations Plans: Integration of Citizen / Volunteer Resources	N/A	...	...
Develop / Enhance Emergency Operations Plans: Integration of NIMS Concepts / Principals	N/A	...	...
Develop / Enhance Emergency Operations Plans: Other EOP Elements and Annexes	N/A	...	...
Integration of All-Hazards Strategic Elements into the State Homeland Security Strategy	N/A	...	...
All-Hazards Mitigation Plan	N/A	...	...
Catastrophic Incident Response Planning	N/A	...	...
Logistics and Resource Management Plan	N/A	...	...
Critical Site / Jurisdiction Evacuation Plans, Including Sheltering Efforts	N/A	...	...
Mass Casualty and Mass Fatality Plans	N/A	...	...
EMAP Accreditation	N/A	...	...
Crisis Communications Plan	N/A	...	...

Organization

Organizational Metrics Impacted	Applicable	Total Planned for Life of Grant	Total Accomplished for Current Reporting Period	Total Cumulative Accomplished
Number of Medical Reserve Corps Units	N/A	...	...
Number of Volunteers in Police Service Programs	N/A	...	...
Number of Citizen Corps Councils	N/A	...	...
Number of Neighborhood Watch Programs	N/A	...	...
Number of Other Volunteer Efforts / Programs	N/A	...	...
Number of CERT Programs	N/A	...	...
Number of Citizens Participating in Ongoing Volunteers Programs Relating to Support Emergency Responder Disciplines	N/A	...	...
Number of Citizens / Volunteers Who Have Participated in Disaster Response	N/A	...	...
Number of Fire Corps Programs	N/A	...	...
Regional Systems Developed/Enhanced				
Mutual Aid Agreements	N/A	...	...
Response Systems	N/A	...	...
Information Sharing/Intelligence Systems	N/A	...	...
NIMS Compliant Unified Command / Area Command	N/A	...	...

Equipment

Equipment Metrics Impacted	Applicable	Total Planned for Life of Grant	Total Accomplished for Current Reporting Period	Total Cumulative Accomplished
Number of Critical Infrastructure Facilities Hardened	N/A	...	...
Number of CERT Kits Purchased	N/A	...	...

Funding Module – Metrics Tab – Tenth Screen cont'd

Training				
	Applicable	Total Planned for Life of Grant	Total Accomplished for Current Reporting Period	Total Cumulative Accomplished
Training Metrics Impacted				
Number of Personnel to be Trained to Awareness Level	N/A	---	---	<input type="text"/>
Number of Personnel to be Trained to Performance (Defensive) Level	N/A	---	---	<input type="text"/>
Number of Personnel to be Trained to Performance (Offensive) Level	N/A	---	---	<input type="text"/>
Number of CERT Team Members Trained	N/A	---	---	<input type="text"/>
Number of Training Courses to be Institutionalized in Existing Training Systems	N/A	---	---	<input type="text"/>
Number of Personnel to be Trained in NIMS/ICS	N/A	---	---	<input type="text"/>
Number of Personnel to be Trained in All-Hazards Emergency Management	N/A	---	---	<input type="text"/>
Number of Citizens Who Received Some Other Type of Training (e.g., advanced search and rescue, first aid, community relations, ICS)	N/A	---	---	<input type="text"/>
Number of Personnel to be Trained to Management & Planning Level	N/A	---	---	<input type="text"/>
Exercises				
	Applicable	Total Planned for Life of Grant	Total Accomplished for Current Reporting Period	Total Cumulative Accomplished
Exercises Impacted				
Number of Seminars Conducted	N/A	---	---	<input type="text"/>
Number of Workshops Conducted	N/A	---	---	<input type="text"/>
Number of Tabletop Exercises Conducted	N/A	---	---	<input type="text"/>
Number of Games Conducted	N/A	---	---	<input type="text"/>
Number of Drills Conducted	N/A	---	---	<input type="text"/>
Number of Functional Exercises Conducted	N/A	---	---	<input type="text"/>
Number of Exercises Conducted (all types) that Included Citizen Participation	N/A	---	---	<input type="text"/>
Number of Functional Exercises Involving Two or More MMRS Capability Areas	N/A	---	---	<input type="text"/>
Number of Exercises Conducted (all types) that Address Hazards Other Than Terrorism	N/A	---	---	<input type="text"/>
Number of Exercises Conducted (all types) that test NIMS Concepts / Principles	N/A	---	---	<input type="text"/>
Number of Full-Scale Exercises Conducted	N/A	---	---	<input type="text"/>
Management & Administration				
	Applicable	Total Planned for Life of Grant	Total Accomplished for Current Reporting Period	Total Cumulative Accomplished
Management & Administration				
Number of Contractors / Consultants Hired (Work-Years)	N/A	---	---	<input type="text"/>
Number of Full-Time or Part-Time Staff Hired (Work-Years)	N/A	---	---	<input type="text"/>

Approval Module – Organization Approval Tab – Eleventh Screen

Organization Approval

Approval - Alaska

Select Option

Grant Award Year

Reporting Period

Overall Self Check: **ERROR**

Grantee/Subgrantee Approval

<input type="checkbox"/>	Grantee/Subgrantee	Total Reported	Status	Self Check
<input type="checkbox"/>	City and Borough of Juneau	\$138,500.00	Data Entry In Progress	ERROR
<input type="checkbox"/>	City of Cordova	\$0.00	Data Entry In Progress	OK
<input type="checkbox"/>	City of Craig	\$0.00	Data Entry In Progress	OK
<input type="checkbox"/>	City of Fairbanks	\$0.00	Data Entry In Progress	OK
<input type="checkbox"/>	City of Houston	\$0.00	Data Entry In Progress	OK
<input type="checkbox"/>	City of Ketchikan	\$0.00	Data Entry In Progress	OK
<input type="checkbox"/>	City of Kodiak	\$0.00	Data Entry In Progress	OK
<input type="checkbox"/>	City of North Pole	\$0.00	Data Entry In Progress	OK
<input type="checkbox"/>	City of Palmer	\$0.00	Data Entry In Progress	OK
<input type="checkbox"/>	City of Unalaska	\$0.00	Data Entry In Progress	OK
<input type="checkbox"/>	Department of Public Safety - Alaska State Troopers	\$0.00	Data Entry In Progress	OK
<input type="checkbox"/>	Division of Homeland Security and Emergency Management	\$0.00	Data Entry In Progress	OK
<input type="checkbox"/>	Fairbanks North Star Borough	\$0.00	Data Entry In Progress	OK
<input type="checkbox"/>	Kenai Peninsula Borough	\$0.00	Data Entry In Progress	OK
<input type="checkbox"/>	Kodiak Island Borough	\$0.00	Data Entry In Progress	OK
<input type="checkbox"/>	Matanuska-Susitna Borough	\$0.00	Data Entry In Progress	OK
<input type="checkbox"/>	Municipality of Anchorage	\$0.00	Data Entry In Progress	OK
<input type="checkbox"/>	North Slope Borough	\$0.00	Data Entry In Progress	OK

Check All On This Page - [Clear All](#)

Change Request Comments