

Attachment C

Paperwork Reduction Act Submission

OMB # 0938 – 0944

CMS-10142

Summary of Changes

The following revisions are in response to Lessons Learned feedback (from industry, contracted bid reviewers and internal CMS) and contract year 2015 effective provisions of the Medicare Advantage and Prescription Drug Program. They do not result in a change to the estimated burden.

1) Updated labels/parameters: Annual update of labels/parameters (ex: CY2014 → CY2015).

Locations: PD Worksheet 1 cell N3, F5, C29:C31, B43

PD Worksheet 7 cell B9, C10:C12

MA Worksheet 1 cell Q3, D8

MA Worksheet 4 cell AH20:AH24

MA Worksheet 5 cell L16, L26

MA Worksheet 6 cell E14

MSA Worksheet 1 cell P3, D8

MSA Worksheet 4 cell H48, H53

ESRD-SNP Worksheet 1 cell B6, C1, I2, I3

ESRD-SNP Worksheet 2 cell E16:E19

MA Ratebook sheet (used in MA Workbook 5)

MA Statutory Rates sheet (used in MA Workbook 5)

MSA Ratebook sheet (used in MSA Workbook 3)

ESRD-SNP Ratebook sheet (used in ESRD-SNP Workbook 1)

Reason: Update BPT to reference Contract Year 2015 information.

2) Remove input cells.

Locations: PD Worksheet 1 cells E48:F51, M62:M64

PD Worksheet 2 cells J69:J71

MA Worksheet 1 cells P63:P65

MA Worksheet 4 cells M99:M101

MA Worksheet 7 cells C17:G36, I17:K36, C40:G59, I40:K59, C63:G82, I63:K82, C86:G105, I86:K105, C109:G128, I109:K128

MSA Worksheet 4 cells G65:G67

MSA Worksheet 5 cells C17:G36, I17:K36, C40:G59, I40:K59, C63:G82, I63:K82, C86:G105, I86:K105, C109:G128, I109:K128

ESRD-SNP Worksheet 2 cells G52:G54

ESRD-SNP Worksheet 4 cells C17:G36, I17:K36, C40:G59, I40:K59, C63:G82, I63:K82, C86:G105, I86:K105, C109:G128, I109:K128

Reason: To improve accuracy/clarity of BPT for CY2015.

3) Remove non-input (calculated) cells.

Locations: PD Worksheet 2 cell H77

MA Worksheet 4 cell L109

MA Worksheet 7 cells H17:H36, L17:M36, H40:H59, L40:M59, H63:H82, L63:M82, H86:H105, L86:M105, H109:H128, L109:M128

MSA Worksheet 4 cell G55

MSA Worksheet 5 cells H17:H36, L17:M36, H40:H59, L40:M59, H63:H82, L63:M82, H86:H105, L86:M105, H109:H128, L109:M128

ESRD-SNP Worksheet 2 cell F42

ESRD-SNP Worksheet 4 cells H17:H36, L17:M36, H40:H59, L40:M59, H63:H82, L63:M82, H86:H105, L86:M105, H109:H128, L109:M128

Reason: To improve accuracy/clarity of BPT for CY2015.

4) Add non-input (calculated) cells.

Locations: PD Worksheet 2 cells E65, G65, J65, M7

PD Worksheet 3 cell N7

PD Worksheet 4 cell L7

PD Worksheet 5 cell Q7

PD Worksheet 6 cell K6

PD Worksheet 6A cell K6

PD Worksheet 7 cell J7

MA Worksheet 4 cells O104, R104

MA Worksheet 5 cells H38, I38

MA Worksheet 7 (new cells D21:J21)

MSA Worksheet 3 cell G38, H38

MSA Worksheet 5 (new cells D21:J21)

ESRD-SNP Worksheet 4 (new cells D21:J21)

Reason: To improve accuracy/clarity of BPT for CY2015.

5) Add input cells.

Locations: PD Worksheet 1 cells G52, N7

PD Worksheet 2 cells F65, H65, I65

MA Worksheet 1 cell K60

MA Worksheet 4 cell H104

MA Worksheet 5 cells E38, F38

MSA Worksheet 3 cells E38, F38, I13

MSA Worksheet 4 cell G42

ESRD-SNP Worksheet 2 cell D47

Reason: To improve accuracy/clarity of BPT for CY2015.

6) Change calculated cells to input cells

Locations: PD Worksheet 1 cells G48:G52

7) Move location of input cells

Locations: MA Worksheet 3 cell S67 moves to S26; Cells S26:S65 move to S27:S66

8) Revise labels.

Locations: MA Worksheet 5 cell B38

MSA Worksheet 3 cell B38

Reason: To improve accuracy/clarity of BPT for CY2015.