

### Grant Application Detailed Budget Worksheet

OMB Approval No. 2501-001  
(Exp. 03/31/2011)

Name and Address of Applicant:

Public reporting burden for this collection of information is estimated to average 3 hours 12 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number. Information collected will provide proposed budget data for multiple programs. HUD will use this information in the selection of applicants. Response to this request for information is required in order to receive the benefits to be derived. The information requested does not lend itself to confidentiality.

Category	Detailed Description of Budget (for full grant period)	Estimated Hours	Rate per Hour	Estimated Cost	HUD Share									
					HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income		
1. Personnel (Direct Labor) Position or Individual				\$0										
				\$0										
				\$0										
				\$0										
				\$0										
				\$0										
				\$0										
				\$0										
				\$0										
				\$0										
Total Direct Labor Cost				\$0										
2. Fringe Benefits			Rate (%)	Base	Estimated Cost									
					\$0									
					\$0									
					\$0									
					\$0									
					\$0									
					\$0									
					\$0									
					\$0									
					\$0									
Total Fringe Benefits Cost				\$0										
3. Travel				\$0										
				\$0										
				\$0										
				\$0										
				\$0										
				\$0										
				\$0										
				\$0										
				\$0										
				\$0										
Total Fringe Benefits Cost				\$0										
3a. Transportation - Local Private Vehicle		Mileage	Rate per Mile	Estimated Cost										
				\$0										
				\$0										
				\$0										
				\$0										
				\$0										
				\$0										
				\$0										
				\$0										
				\$0										
Subtotal - Trans - Local Private Vehicle					\$0									

Grant Application Detailed Budget Worksheet

Detailed Description of Budget				HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
<b>3b. Transportation - Airfare (show destination)</b>				<b>Trips</b>	<b>Fare</b>	<b>Estimated Cost</b>					
						\$0					
						\$0					
						\$0					
						\$0					
						\$0					
						\$0					
						\$0					
Subtotal - Transportation - Airfare						\$0					\$0
<b>3c. Transportation - Other</b>				<b>Quantity</b>	<b>Unit Cost</b>	<b>Estimated Cost</b>					
						\$0					
						\$0					
						\$0					
						\$0					
						\$0					
						\$0					
						\$0					
Subtotal - Transportation - Other						\$0					\$0
<b>3d. Per Diem or Subsistence (indicate location)</b>				<b>Days</b>	<b>Rate per Day</b>	<b>Estimated Cost</b>					
						\$0					
						\$0					
						\$0					
						\$0					
						\$0					
Subtotal - Per Diem or Subsistence						\$0					\$0
<b>Total Travel Cost</b>						<b>\$0</b>					<b>\$0</b>
<b>4. Equipment (Only items over \$5,000 Depreciated val</b>				<b>Quantity</b>	<b>Unit Cost</b>	<b>Estimated Cost</b>					
						\$0					
						\$0					
						\$0					
						\$0					
						\$0					
<b>Total Equipment Cost</b>						<b>\$0</b>					<b>\$0</b>

Detailed Description of Budget																			
5. Supplies and Materials (Items under \$5,000 Depreciated Value)				HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income								
5a. Consumable Supplies	Quantity	Unit Cost	Estimated Cost																
			\$0																
			\$0																
			\$0																
			\$0																
			\$0																
			\$0																
Subtotal - Consumable Supplies			\$0																
5b. Non-Consumable Materials	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income								
			\$0																
			\$0																
			\$0																
			\$0																
			\$0																
			\$0																
			\$0																
Subtotal - Non-Consumable Materials			\$0																
Total Supplies and Materials Cost			\$0	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income								
			\$0																
6. Consultants (Type)	Days	Rate per Day	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income								
			\$0																
			\$0																
			\$0																
			\$0																
			\$0																
			\$0																
			\$0																
			\$0																
			\$0																
Total Consultants Cost			\$0																
7. Contracts and Sub-Grantees (List Individually)	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income								
			\$0																
			\$0																
			\$0																
			\$0																
			\$0																
			\$0																
			\$0																
Total Subcontracts Cost			\$0																

**Detailed Description of Budget**

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8. Construction Costs				HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
8a. Administrative and legal expenses	Quantity	Unit Cost	Estimated Cost								
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Administrative and legal expenses			\$0								\$0
8b. Land, structures, rights-of way, appraisal, etc	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			\$0								
			\$0								
			\$0								
Subtotal - Land, structures, rights-of way, ...			\$0								\$0
8c. Relocation expenses and payments	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			\$0								
			\$0								
			\$0								
Subtotal - Relocation expenses and payments			\$0								\$0
8d. Architectural and engineering fees	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			\$0								
			\$0								
			\$0								
Subtotal - Architectural and engineering fees			\$0								\$0
8e. Other architectural and engineering fees	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Other architectural and engineering fees			\$0								\$0

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Detailed Description of Budget															
	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income				
<b>8i. Project inspection fees</b>			<b>Estimated Cost</b>												
			\$0												
			\$0												
<b>Subtotal - Project inspection fees</b>			\$0												
<b>8g. Site work</b>			<b>Estimated Cost</b>												
			\$0												
			\$0												
			\$0												
<b>Subtotal - Site work</b>			\$0												
<b>8h. Demolition and removal</b>			<b>Estimated Cost</b>												
			\$0												
			\$0												
			\$0												
<b>Subtotal - Demolition and removal</b>			\$0												
<b>8i. Construction</b>			<b>Estimated Cost</b>												
			\$0												
			\$0												
			\$0												
<b>Subtotal - Construction</b>			\$0												
<b>8j. Equipment</b>			<b>Estimated Cost</b>												
			\$0												
			\$0												
			\$0												
<b>Subtotal - Equipment</b>			\$0												
<b>8k. Contingencies</b>			<b>Estimated Cost</b>												
			\$0												
			\$0												
			\$0												
<b>Subtotal - Contingencies</b>			\$0												
<b>8l. Miscellaneous</b>			<b>Estimated Cost</b>												
			\$0												
			\$0												
			\$0												
<b>Subtotal - Miscellaneous</b>			\$0												
<b>Total Construction Costs</b>			\$0												

Grant Application Detailed Budget Worksheet

Detailed Description of Budget				HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
9. Other Direct Costs	Item	Quantity	Unit Cost	Estimated Cost							
				\$0							
				\$0							
				\$0							
				\$0							
				\$0							
				\$0							
				\$0							
				\$0							
				\$0							
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				\$0							
				\$0							
				\$0							
				\$0							
				\$0							
				\$0							
				\$0							
<b>Subtotal of Direct Costs</b>				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Other Direct Costs</b>				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal of Indirect Costs</b>				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Indirect Costs</b>				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Estimated Costs (Subtotal Direct + Total Indirect)</b>				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**Grant Application Detailed Budget Worksheet**  
**Detailed Description of Budget**

Analysis of Total Estimated Costs	Estimated Cost	Percent of Total
1 Personnel (Direct Labor)	\$ -	#DIV/0!
2 Fringe Benefits	\$ -	#DIV/0!
3 Travel	\$ -	#DIV/0!
4 Equipment	\$ -	#DIV/0!
5 Supplies and Materials	\$ -	#DIV/0!
6 Consultants	\$ -	#DIV/0!
7 Contracts and Sub-Grants	\$ -	#DIV/0!
8 Construction	\$ -	#DIV/0!
9 Other Direct Costs	\$ -	#DIV/0!
10 Indirect Costs	\$ -	#DIV/0!
<b>Total:</b>	\$ -	#DIV/0!
<b>HUD Share:</b>	\$ -	
(as percentage of HUD Share)		
<b>Match:</b>	\$ -	#DIV/0!

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