

366A Screenshots

Submission Studio

Form Name: FNS-366A (12-08)
Form Description: Program and Budget Summary Statement: Budget Projection
Program: SNAP Operational Project
State: AL
Agency Code: 0192901 **Agency Name:** AL DEPT. OF HUMAN RESOURCES
Program Time: September 2013 **Revision:** 2
Submission Type: Annual
Submission Status: Posted

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Page 1 (Items 1-10)		Federal Fiscal Quarter Ending				
Function		December	March	June	September	Projection Totals
01 Certification						
Requested		8,285,612	7,101,953	7,101,953	5,918,294	28,407,812
Approved		8,285,612	7,101,953	7,101,953	5,918,294	28,407,812
Pending						
Difference		0	0	0	0	0
02 Coupon Issuance						
Requested		0	0	0	0	0
Approved		0	0	0	0	0
Pending						
Difference		0	0	0	0	0
03 Quality Control						
Requested		245,006	210,005	210,005	175,004	840,020
Approved		245,006	210,005	210,005	175,004	840,020
Pending						
Difference		0	0	0	0	0
04 Management Evaluation						
Requested		16,400	14,058	14,058	11,715	56,231
Approved		16,400	14,058	14,058	11,715	56,231
Pending						
Difference		0	0	0	0	0
05 50% Funding Fraud Control						
Requested		267,327	229,138	229,138	190,948	916,551
Approved		267,327	229,138	229,138	190,948	916,551

Requested	245,000	210,005	210,005	175,004	840,020
Approved	245,006	210,005	210,005	175,004	840,020
Pending					
Difference	0	0	0	0	0
04 Management Evaluation					
Requested	16,400	14,058	14,058	11,715	56,231
Approved	16,400	14,058	14,058	11,715	56,231
Pending					
Difference	0	0	0	0	0
05 50% Funding Fraud Control					
Requested	267,327	229,138	229,138	190,948	916,551
Approved	267,327	229,138	229,138	190,948	916,551
Pending					
Difference	0	0	0	0	0
06 75% Funding Fraud Control					
Requested					
Approved					
Pending					
Difference					
07 ADP Operations					
Requested	185,474	158,978	158,978	132,481	635,911
Approved	185,474	158,978	158,978	132,481	635,911
Pending					
Difference	0	0	0	0	0
08 Fair Hearings					
Requested	30,244	25,923	25,923	21,603	103,693
Approved	30,244	25,923	25,923	21,603	103,693
Pending					
Difference	0	0	0	0	0
09 Other Activities (20+30)					
Requested	2,880,112	2,468,667	2,468,667	2,057,221	9,874,667
Approved	2,733,657	2,385,838	2,385,838	2,038,023	9,543,356
Pending					
Difference	146,455	82,829	82,829	19,198	331,311
10 Total (1-9)					
Requested	11,910,175	10,208,722	10,208,722	8,507,266	40,834,885
Approved	11,763,720	10,125,893	10,125,893	8,488,068	40,503,574
Pending					
Difference	146,455	82,829	82,829	19,198	331,311

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Submission Studio

Form Name: FVS-366A (12-08)
Form Description: Program and Budget Summary Statement: Budget Projection
Program: SHIP Operational Project
State: AL
Agency Code: 0192901 **Agency Name:** AL DEPT. OF HUMAN RESOURCES
Program Time: September 2013
Submission Type: Annual **Revision:** 2
Submission Status: Posted

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Page 2 (Items 11-20)		Federal Fiscal Quarter Ending				
Function		December	March	June	September	Projection Totals
11 E&T 100% Grant						
Requested		487,364	417,741	417,741	348,116	1,670,962
Approved		385,107	366,611	366,611	348,116	1,466,445
Pending						
Difference		102,257	51,130	51,130	0	204,517
12 E&T 50% Matching						
Requested		0	0	0	0	0
Approved		0	0	0	0	0
Pending						
Difference		0	0	0	0	0
13 E&T Dependent Care						
Requested						
Approved						
Pending						
Difference						
14 E&T Transportation and Other						
Requested		87,500	75,000	75,000	62,500	300,000
Approved		87,500	75,000	75,000	62,500	300,000
Pending						
Difference		0	0	0	0	0
15 Optional Workfare						
Requested						
Approved						
Pending						
Difference						

13 EBT Dependent Care						
	Requested					
	Approved					
	Pending					
	Difference					
14 EBT Transportation and Other						
	Requested	87,500	75,000	75,000	62,500	300,000
	Approved	87,500	75,000	75,000	62,500	300,000
	Pending					
	Difference	0	0	0	0	0
15 Optional Workfare						
	Requested					
	Approved					
	Pending					
	Difference					
16 Outreach						
	Requested	87,500	75,000	75,000	62,500	300,000
	Approved	43,302	43,301	43,301	43,302	173,206
	Pending					
	Difference	44,198	31,699	31,699	19,198	126,794
17 Nutrition Education						
	Requested					
	Approved					
	Pending					
	Difference					
18 Reinvestment						
	Requested					
	Approved					
	Pending					
	Difference					
19 Save						
	Requested	88	75	75	62	300
	Approved	88	75	75	62	300
	Pending					
	Difference	0	0	0	0	0
20 Page 2 Subtotal						
	Requested	662,452	567,816	567,816	473,178	2,271,262
	Approved	515,997	484,987	484,987	453,980	1,939,951
	Pending					
	Difference	146,455	82,829	82,829	19,198	331,311



Submission Studio

Form Name:	FNS-3664 (12-08)
Form Description:	Program and Budget Summary Statement: Budget Projection
Program:	SNAP Operational Project
State:	AL
Agency Code:	0192901
Agency Name:	AL DEPT. OF HUMAN RESOURCES
Program Times:	September 2013
Submission Type:	Annual
Submission Status:	Posted
Revision:	2

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Page 3 (Items 21-30)	Federal Fiscal Quarter Ending					Projection Totals
	December	March	June	September		
21 50% Funding ADP Development						
	Requested	76,927	65,937	65,937	54,948	263,749
	Approved	76,927	65,937	65,937	54,948	263,749
	Pending					
	Difference	0	0	0	0	0
22 63% Funding ADP Development						
	Requested					
	Approved					
	Pending					
	Difference					
23 75% Funding ADP Development						
	Requested					
	Approved					
	Pending					
	Difference					
24 EBT Issuance						
	Requested	644,910	552,780	552,780	460,650	2,211,120
	Approved	644,910	552,780	552,780	460,650	2,211,120
	Pending					
	Difference	0	0	0	0	0
25 Issuance Indirect						
	Requested					
	Approved					
	Pending					

22 63% Funding ADP Development	Requested					
	Approved					
	Pending					
	Difference					
23 75% Funding ADP Development	Requested					
	Approved					
	Pending					
	Difference					
24 EBT Issuance	Requested	644,910	552,780	552,780	460,650	2,211,120
	Approved	644,910	552,780	552,780	460,650	2,211,120
	Pending					
	Difference	0	0	0	0	0
25 Issuance Indirect	Requested					
	Approved					
	Pending					
	Difference					
26 EBT Startup	Requested					
	Approved					
	Pending					
	Difference					
27 Unspecified Portion of Other	Requested	1,495,823	1,282,134	1,282,134	1,068,445	5,126,536
	Approved	1,495,823	1,282,134	1,282,134	1,068,445	5,126,536
	Pending					
	Difference	0	0	0	0	0
28 EBT ABAWD Grant	Requested					
	Approved					
	Pending					
	Difference					
29						
30 Page 3 Subtotal	Requested	2,217,660	1,900,851	1,900,851	1,584,043	7,603,405
	Approved	2,217,660	1,900,851	1,900,851	1,584,043	7,603,405
	Pending					
	Difference	0	0	0	0	0