FY14 Part B and MAI Allocations Report

Detailed instructions for completing and submitting this report can be found in the Electronic Han...

Section B: Reporting Year Award Information

1. Part B Base Award	
2. Part B Supplemental Award	
3. Total Part B Base + Base Supplemental Awards	$0
4. Part B ADAP Earmark Award	
5. Part B ADAP Supplemental Award	
6. Total Part B ADAP + ADAP Supplemental Awards	$0
7. Part B Emerging Communities Award	
8. Total Part B Funds	$0
9. Part B MAI Award	
10. Total Part B + MAI Funds	$0

Section A: Identifying Information

~ Enter Name of Grantee Here ~
~ Enter Preparer's Name Here ~
~ Enter Preparer's Phone Number Here ~
~ Enter Preparer's Email Address Here ~

Section C: Part B Allocations by Program Component

	1. Base Award		2. ADAP + ADAP Supplemental Award		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	$0	--	$0	--	$0	--	$0	--
a. ADAP Services		--		--		--	$0	--
b. Health Insurance to Provide Medications		--		--		--	$0	--
c. ADAP Access/Adherence/Monitoring Services		--		--		--	$0	--
2. Part B Health Insurance Premium & Cost Sharing Assistance		--				--	$0	--
3. Part B Home and Community-based Health Services		--				--	$0	--
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)[1]	$0	--			$0	--	$0	--
4b. Part B HIV Care Cosortia/EC Administration[2]		--				--	$0	--
5. Part B State Direct Services (Provide detail in Section D, Column 2)[1]	$0	--				--	$0	--
6. Part B Clinical Quality Management[3]		--		--		--	$0	--
7. Part B Grantee Planning & Evaluation Activities[4]		--		--		--	$0	--
8. Grantee Administration[4]		--		--		--	$0	--
9. Column Totals	$0	--	$0	--	$0	--	$0	--
10.Total Part B Allocations[5]	$0							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities

	1. Consortia[6]		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	$0	--	$0	--	$0	--	$0	--
a. Outpatient /Ambulatory Health Services		--		--		--	$0	--
b. AIDS Drug Assistance Program (ADAP) Treatments		--		--		--	$0	--
c. AIDS Pharmaceutical Assistance (local)		--		--		--	$0	--
d. Oral Health Care		--		--		--	$0	--
e. Early Intervention Services		--		--		--	$0	--
f. Health Insurance Premium & Cost Sharing Assistance		--		--		--	$0	--
g. Home Health Care		--		--		--	$0	--
h. Home and Community-based Health Services		--		--		--	$0	--
i. Hospice Services		--		--		--	$0	--
j. Mental Health Services		--		--		--	$0	--
k. Medical Nutrition Therapy		--		--		--	$0	--
l. Medical Case Management (including Treatment Adherence)		--		--		--	$0	--
m. Substance Abuse Services–outpatient		--		--		--	$0	--
2. Support Services Sub-total	$0	--	$0	--	$0	--	$0	--
a. Case Management (non-Medical)		--		--		--	$0	--
b. Child Care Services		--		--		--	$0	--
c. Emergency Financial Assistance		--		--		--	$0	--
d. Food Bank/Home-Delivered Meals		--		--		--	$0	--
e. Health Education/Risk Reduction		--		--		--	$0	--
f. Housing Services		--		--		--	$0	--
g. Legal Services		--		--		--	$0	--
h. Linguistics Services		--		--		--	$0	--
i. Medical Transportation Services		--		--		--	$0	--
j. Outreach Services		--		--		--	$0	--
k. Psychosocial Support Services		--		--		--	$0	--
l. Referral for Health Care/Supportive Services		--		--		--	$0	--
m. Rehabilitation Services		--		--		--	$0	--
n. Respite Care		--		--		--	$0	--
o. Substance Abuse Residential Services		--		--		--	$0	--
p. Treatment Adherence Counseling		--		--		--	$0	--
3. Total	$0	--	$0	--	$0	--	$0	--

Section E: MAI Allocations by Program Component

	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management[3]		--
4. Grantee Planning & Evaluation Activities[4]		--
5. Grantee Administration[4]		--
6. Total MAI Allocations[7]	$0	0.00%

(1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
(2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
(4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
(5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
(6) All services in this column are considered Supprt Services.
(7) This amount must equal the total of the Part B MAI Award.

FOR OFFICE USE ONLY:

☐ Grantee received waiver for 75% core medical services requirement.

Part B & MAI Allocations Report
Automatic Calculation of Part B Core Medical & Support Services Allocations

~ Enter Name of Grantee Here ~

NOTE: This table is for reference only and is provided for grantees to automatically calculate their total Core Medical Service allocations/percentages across all Part B service dollars. The figures below reflect the amounts entered in the Allocations Report (green tab).

Core Medical Services Allocations	Amount	Percentage (Amount / Total Service Allocations)
ADAP (H18)	$0	- -
Home-and Community-based Health Services (H23)	$0	- -
Health Insurance Premium & Cost Sharing Assistance (H22)	$0	- -
State-Direct Services: Core Medical Services (D35)	$0	- -
Emerging Communities: Core Medical Services (F35)	$0	- -
Total Core Medical Services Allocations	**$0**	**- -**

Support Services Allocations	Amount	Percent
Consortia Services (B24) + Consortia/EC Administration (H25)	$0	- -
State-Direct Services: Support Services (D49)	$0	- -
Emerging Communities: Support Services (F49)	$0	- -
MAI Allocations for Education + Outreach Services (B70 + B71)	$0	- -
Total Support Services Allocations	**$0**	**- -**

Total Part B + MAI Services Allocations	**$0**