



Major Goals

CDC is our nation's health protection agency, and our scientists and disease detectives work around the world to track diseases, research outbreaks, and respond to emergencies of all kinds. CDC works with partners around the country and world to:

- Protect Americans from infectious diseases
- Prevent the leading causes of disease, disability and death
- Protect Americans from natural and bioterrorism threats
- Monitor health and ensure laboratory excellence
- Keep Americans safe from environmental and work-related hazard
- Ensure global disease protection

CDC's Mission

CDC works 24/7 keeping America safe from health, safety, and security threats, both foreign and domestic. Whether diseases start at home or abroad, are chronic or acute, curable or preventable, human error or deliberate attack, CDC fights disease and supports communities and citizens to do the same. CDC is the nation's health protection agency — saving lives, protecting people from health threats, and saving money through prevention.

CDC PRESENCE



Leadership

Thomas R. Frieden, MD, MPH, became Director of the Centers for Disease Control and Prevention (CDC) and Administrator of the Agency for Toxic Substances and Disease Registry (ATSDR) in June 2009. Beginning his career with CDC in 1990, Dr. Frieden has been at the forefront of innovative efforts to prevent disease and disability around the world.



Fast Facts

- Founded in 1946
- Headquartered in Atlanta, Georgia
- More than 10,000 full-time employees in nearly 170 occupations
- Field staff assigned to all 50 states and more than 50 countries

For more information, please visit

www.cdc.gov/budget, or, using a QR reader on your smartphone, scan this QR code for quick access to CDC's budget materials.



Centers for Disease Control and Prevention

CDC's 2014 President's Budget Request | \$6.6 Billion



\$1.3 Billion

Preventing the Leading Causes of Disease, Disability and Death

- \$142 Million - BIRTH DEFECTS, DEVELOPMENTAL DISABILITIES, DISABILITY AND HEALTH
- \$1 Billion - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION
- \$182 Million - INJURY PREVENTION AND CONTROL



\$2.4 Billion

Protecting Americans from Infectious Diseases

- \$432 Million - EMERGING AND ZOO NOTIC INFECTIOUS DISEASES
- \$1.2 Billion - HIV/AIDS, HEP. STI. TB
- \$754 Million - IMMUNIZATION AND RESPIRATORY DISEASES



\$539 Million

Monitoring Health and Ensuring Laboratory Excellence

- \$539 Million - PUBLIC HEALTH SCIENTIFIC SERVICES



\$427 Million

Keeping Americans Safe from Environmental and Work-related Hazards

- \$155 Million - ENVIRONMENTAL HEALTH
- \$272 Million - OCCUPATIONAL SAFETY AND HEALTH



\$393 Million

Ensuring Global Disease Protection

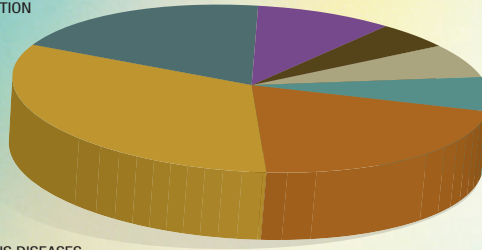
- \$393 Million - GLOBAL HEALTH



\$172 Million

Public Health Leadership

- \$132 Million - CROSS-CUTTING ACTIVITIES AND PROGRAM SUPPORT
- \$40 Million - STATE INFRASTRUCTURE



\$1.3 Billion

Protecting Americans from Natural and Bioterrorism Threats

- \$1.3 Billion - PREPAREDNESS

Excludes the mandatory Vaccines for Children Program resources

FY 2014 Budget Request

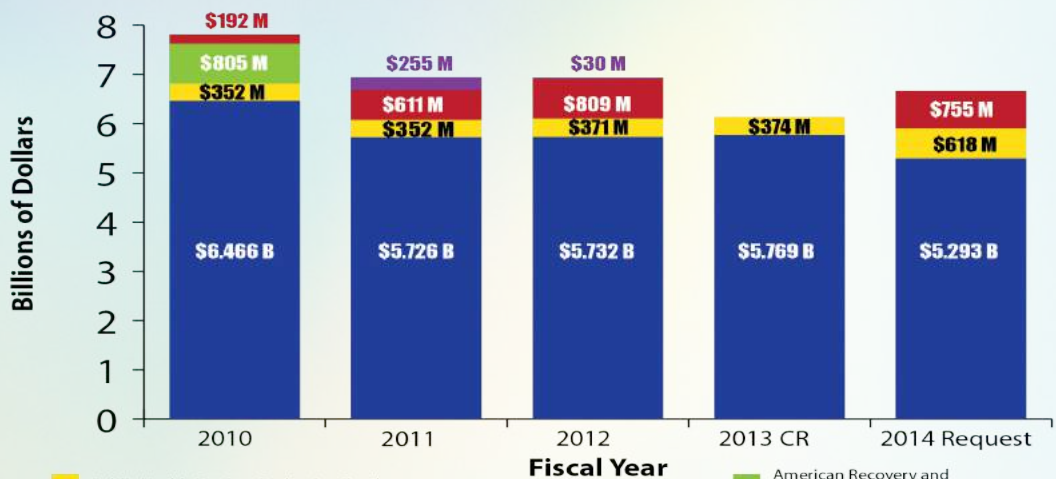
Total overall funding level request for CDC and ATSDR is \$11.3 billion, which is an increase of \$70 million in overall funding and a decrease of \$270 in program funding (which excludes mandatory programs with automatic increases) when compared to FY 2012. Compared to FY 2012, CDC's budget reflects:

- \$432 million decrease in Budget Authority
- \$54 million decrease from Prevention and Public Health Fund
- \$246 million increase from Public Health Services Evaluation Funds
- \$30 million decrease from Public Health and Social Services Emergency Funds

CDC remains committed to maximizing the impact of every dollar entrusted to the agency.

The FY 2014 budget request maintains investments in key programs, while identifying strategic reductions that will allow CDC to advance our core public health mission in the most cost-effective way in this challenging fiscal environment.

Funding History



■ Public Health Services Evaluation Funds
■ Prevention and Public Health Fund (PPHF)
■ Budget Authority

■ American Recovery and Reinvestment Act of 2009
■ Public Health Social Services Emergency Fund

FY 2012 and FY 2013 amounts have been made comparable to FY 2014 to reflect proposed Business Services Support realignment
 PPHF for FY 2013 not final as of 3/15/13
 Excludes mandatory funding

FY 2013 Continuing Resolution (CR) figures shown for Oct 1-March 27, 2013. CR for remainder of year not final as of 3/15/13

