ATTACHMENT C - MS Word Version of Web-based Instrument

Form Pending OMB No. 0920-0879 Expiration Date: 04/30/2017

INTRODUCTION

Thank you for your participation in the Centers for Disease Control and Prevention (CDC) assessment, *Health Department Challenges in Implementation of CDC Immunization Funding*. Your feedback will help CDC better understand the experiences of immunization awardees using federal immunization funding. The goal of this assessment is to identify the successes and challenges that immunization awardees have encountered and the opportunities for future improvements related to utilizing their federal immunization funding.

Please answer each question to the best of your ability. We have also provided a section for you to share any additional comments. This assessment should take you about 15-20 minutes to complete.

When navigating between pages please use the forward (>>) and back (<<) buttons located in the lower right hand corner of the assessment. Do NOT use your internet browser buttons as you will exit the assessment.

Please note that your individual information will remain anonymous. A summary of each health department's experiences will only be shared with CDC.

1.	Are you the immunization program manager for your health department?
O	Yes
O	No
If Y	es Is Selected, Then Skip To Health Department section
If N	o Is Selected, Then Skip To Follow Up Contact Information section

Public reporting burden of this collection of information is estimated 20 minutes to complete this assessment, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. An agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a currently valid OMB control number. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to CDC/ATSDR Reports Clearance Officer; 1600 Clifton Road NE, MS D-74, Atlanta, Georgia 30333; ATTN: PRA (0920-0879)

HEALTH DEPARTMENT Please provide the name of your health department. 2. Health Department BACKGROUND INFORMATION 3. Approximately how long have you been in this position? O Less than 1 year O At least 1 but less than 4 years O At least 4 but less than 6 years O At least 6 but less than 10 years O 10 years or more 4. Approximately how many full time staff (full time equivalent, FTE), excluding contract staff, are in your health department's immunization program? Please calculate as best possible, accounting for staff working for both the immunization program and other units, if applicable. O Less than 5 FTE staff

O 5-10 FTE staff**O** 11-15 FTE staff

O More than 15 FTE staff

The following sections will ask the same series of questions on challenges and successes of spending different types of immunization funding awards.

SECTION 317 FUNDING

The next set of questions asks about your health department's experiences using Section 317 immunization funding.

5.	In federal fiscal years 2012 [October 2011 - September 2012] and/or 2013 [October 2012 - September
	2013], was your health department awarded any <u>Section 317</u> immunization funding?

O Yes

O No

If No Is Selected, Then Skip To VACCINES FOR CHILDREN (VFC) FUNDING SECTION

6. Have any of these issues made it easier or harder to spend your health department's <u>Section 317</u> funding within the grant timeframe? Please select one button per row.

	Made it harder	Neither harder or easier	Made it easier
a. Timeliness of receiving funds from CDC	O	O	O
b. Alignment / misalignment of state and federal fiscal	O	O	
years			
c. Length of grant period for completing deliverables	O	O	O
d. Volume of grant activities to funding received	•	O	O
e. Funding specifications (e.g., level of flexibility regarding	O	O	O
what grant funds can be used for)			
f. Administrative processes in hiring new staff (e.g.,			
recruitment assistance, approval processing, hiring freezes, level of scrutiny of new hires)	O	O	O
g. Administrative process in hiring external			
partners/consultants (e.g., process to develop/post RFP,			
identifying contractor, completing contract paperwork for	O	O	O
hire, hiring freezes, level of scrutiny of new contractors)			
h. Process related to procuring supplies for grant activities	O	O	0
i. Capacity of health department's technological	_	_	_
infrastructure to support implementation of immunization	O	0	O
grant activities			
j. Certainty/uncertainty of future 317 funds or knowledge	O	O	
of future funding for long-term planning	•	J	
k. CDC reporting requirements (e.g., staff capacity to meet	O	O	o
reporting requirements)	•		
l. CDC monthly calls (e.g., staff time to participate in	O	0	O
multiple monthly calls)	_	_	
m. In-person meetings at CDC requiring staff time	O	O	O
n. Coordination and communication among CDC project	O	O	0
officers involved in the various immunization grant awards	_	_	_
o. Timeliness of CDC communication regarding funding,	O	0	O
policy changes, and/or grant activities			
p. Other internal issues, please specify:	O	0	0
q. Other external issues, please specify:	O	O	O

7.	Please provide comments or elaborations on any of the challenges or successes you have encountered to
	spending <u>Section 317</u> funding.
8.	$\underline{Overall}, how \ easy \ or \ hard \ has \ it \ been \ for \ your \ health \ department \ to \ spend \ \underline{Section \ 317} \ funding \ within \ the$
	grant timeframe?
O	Very hard
O	Hard
O	Easy
O	Very easy
9.	During federal fiscal years 2012 [October 2011 - September 2012] and 2013 [October 2012 - September 2013], approximately what percent of <u>Section 317</u> funding has your health department been able to spend? % of Section 317 funding
	In what areas has it been <u>easiest</u> for your health department to spend <u>Section 317</u> funding within the grant timeframe? Please check all that apply. Internal staffing External consultants and contractors Purchasing non-vaccine related supplies, (e.g., educational materials, other equipment) Vaccine storage, handling, and/or distribution
	Information technology (IT)
	Other, please specify:
11.	In what areas has it been hardest for your health department to spend Section 317 funding within the grant timeframe? Please check all that apply. Internal staffing External consultants and contractors Purchasing non-vaccine related supplies, (e.g., educational materials, other equipment) Vaccine storage, handling, and/or distribution Information technology (IT) Other, please specify:

12. From your perspective, which of the following, if any, do you think would be helpful to awardees to spend their <u>Section 317</u> funding within the grant timeframe? Please select one button per row.

	Not at all helpful	Somewhat helpful	Very helpful
a. A uniform online reporting system across different funding streams	0	0	0
b. Improvements in the speed and functionality of an online reporting system	O	0	O
c. Reducing or streamlining reporting requirements and calls	O	0	O
d. Clearer or more timely communication between CDC and awardees on grant requirements, future funding, policy changes, etc.	0	•	O
e. Greater continuity of CDC program support (i.e., technical assistance)	•	•	O
f. Greater coordination and communication of CDC project officers with each other	O	O	O
g. A handbook of guidelines on reporting requirements	O	O	O
h. Webinars about reporting requirements and processes	O	O	O
i. Increased funding flexibility to meet grant goals and objectives	O	0	O
j. Having a non-profit intermediary organization to facilitate grant administration	O	O	O
k. No-cost extensions on grant funding	O	O	O
1. Other, please specify:	O	O	O
m. Other, please specify:	O	O	O

13. Please provide comments or elaborations on suggestions or recommendations that would help he				
	departments spend their <u>Section 317</u> immunization funding within the grant timeframe.			
_				
_				

VACCINES FOR CHILDREN (VFC) FUNDING

The following section asks about your health department's experiences using Vaccines for Children (VFC) funding.

14.	In federal fiscal years 2012 [October 2011 - September 2012] and/or 2013 [October 2012 - September
	2013], was your health department awarded any Vaccines for Children (VFC) immunization funding?
O	Yes

 $\mathbf O$ $\,$ No $\,$ If No Is Selected, Then Skip To SPECIAL FEDERAL FUNDING Section

15. Have any of these issues made it easier or harder to spend your health department's <u>VFC</u> funding within the grant timeframe? Please select one button per row.

the grant timetrame: Please select one button per row.			
	Made it	Neither	Made it
	harder	harder or	easier
		easier	
a. Timeliness of receiving funds from CDC	O	O .	O
b. Alignment / misalignment of state and federal fiscal years	O .	O .	O
c. Length of grant period for completing deliverables	O	O	O
d. Volume of grant activities to funding received	O	O	O
e. Funding specifications (e.g., level of flexibility regarding	•		•
what grant funds can be used for)		O	
f. Administrative processes in hiring new staff (e.g.,			
recruitment assistance, approval processing, hiring freezes,	O	O	O
level of scrutiny of new hires)			
g. Administrative process in hiring <u>external</u>			
partners/consultants (e.g., process to develop/post RFP,	•	•	O
identifying contractor, completing contract paperwork for			
hire, hiring freezes, level of scrutiny of new contractors)			
h. Process related to procuring supplies for grant activities	O .	O .	O
i. Capacity of health department's technological			
infrastructure to support implementation of immunization	O .	O .	O
grant activities			
j. Certainty/uncertainty of future <u>VFC</u> funds or knowledge of	•	0	O
future funding for long-term planning			
k. CDC reporting requirements (e.g., staff capacity to meet	•	0	O
reporting requirements)			
l. CDC monthly calls (e.g., staff time to participate in multiple	O	O	O
monthly calls)			
m. In-person meetings at CDC requiring staff time	O	O .	O
n. Coordination and communication among CDC project	O	•	O
officers involved in the various immunization grant awards			
o. Timeliness of CDC communication regarding funding,	O	•	O
policy changes, and/or grant activities		_	
p. Other internal issues, please specify:	O	<u>o</u>	O
q. Other external issues, please specify:	O	O	O

16.	Please provide comments or elaborations on any of the challenges or successes you have e	encountered to
	spending <u>VFC</u> funding.	

O O	Overall, how easy or hard has it been for your health department to spend VFC funding within the grant timeframe? Very hard Hard Easy Very easy
18.	During federal fiscal years 2012 [October 2011 - September 2012] and 2013 [October 2012 - September 2013], approximately what percent of $\underline{\text{VFC}}$ funding has your health department been able to spend? % of $\underline{\text{VFC}}$ funding
19.	In what areas has it been <u>easiest</u> for your health department to spend <u>VFC</u> funding within the grant timeframe? Please check all that apply.
	Internal staffing
	External consultants and contractors
	Purchasing non-vaccine related supplies, (e.g., educational materials, other equipment)
	Vaccine storage, handling, and/or distribution
	Information technology (IT)
	Other, please specify:
20.	In what areas has it been <u>hardest</u> for your health department to spend <u>VFC</u> funding within the grant
_	timeframe? Please check all that apply.
	Internal staffing
	External consultants and contractors Purchasing non-vession related supplies (a.g. educational materials other equipment)
	Purchasing non-vaccine related supplies, (e.g., educational materials, other equipment) Vaccine storage, handling, and/or distribution
	Information technology (IT)
	Other, please specify:
_	omor, produce openny

21. From your perspective, which of the following, if any, do you think would be helpful to awardees to spend their <u>VFC</u> funding within the grant timeframe? Please select one button per row.

their <u>vrc</u> funding within the grant time rame: Frease selection button per row.			
	Not at all helpful	Somewhat helpful	Very helpful
a. A uniform online reporting system across different funding streams	0	0	O
b. Improvements in the speed and functionality of an online reporting system	O	0	0
c. Reducing or streamlining reporting requirements and calls	O	0	0
d. Clearer or more timely communication between CDC and awardees on grant requirements, future funding, policy changes, etc.	0	0	0
e. Greater continuity of CDC program support (i.e., technical assistance)	•	0	0
f. Greater coordination and communication of CDC project officers with each other	0	0	O
g. A handbook of guidelines on reporting requirements	O	0	0
h. Webinars about reporting requirements and processes	O	0	0
i. Increased funding flexibility to meet grant goals and objectives	O	0	0
j. Having a non-profit intermediary organization to facilitate grant administration	O	•	0
k. No-cost extensions on grant funding	O	O	O
l. Other, please specify:	O	O	O
m. Other, please specify:	O	O	O

22.	Please provide comments or elaborations on suggestions or recommendations that would departments spend their $\underline{\text{VFC}}$ funding within the grant timeframe.	help health

SPECIAL FEDERAL FUNDING

If No Is Selected, Then Skip To Other Section

The following section asks about your health department's experiences using special federal funding such as funding through the Prevention and Public Health Fund (PPHF) or American Recovery and Reinvestment Act (ARRA).

23.	In federal fiscal years 2012 [October 2011 - September 2012] and/or 2013 [October 2012 - September
	2013], was your health department awarded any special federal funding such as through the Prevention
	and Public Health Fund (PPHF) or American Recovery and Reinvestment Act (ARRA)?
O	Yes
O	No

24. Have any of these issues made it easier or harder to spend your health department's <u>special federal</u> funding within the grant timeframe? Please select one button per row.

runding within the grant timerraine: Trease select one	Made it	Neither	Made it
	harder	harder or	
	narder	easier	easier
a. Timeliness of receiving funds from CDC	O	O	O
b. Alignment / misalignment of state and federal fiscal years	O	O	O
c. Length of grant period for completing deliverables	O	O	O
d. Volume of grant activities to funding received	O	O	O
e. Funding specifications (e.g., level of flexibility regarding	•		
what grant funds can be used for))	O	O
f. Administrative processes in hiring new staff (e.g.,			
recruitment assistance, approval processing, hiring freezes,	O	O	O
level of scrutiny of new hires)			
g. Administrative process in hiring <u>external</u>			
partners/consultants (e.g., process to develop/post RFP,	O	O	o
identifying contractor, completing contract paperwork for			
hire, hiring freezes, level scrutiny of new contractors)			
h. Process related to procuring supplies for grant activities	O	O .	O
i. Capacity of health department's technological			
infrastructure to support implementation of immunization	O	O	O
grant activities			
j. Certainty/uncertainty of future <u>special federal</u> funds or	0	O	O
knowledge of future funding for long-term planning			
k. CDC reporting requirements (e.g., staff capacity to meet	O	O	0
reporting requirements)	_	_	
l. CDC monthly calls (e.g., staff time to participate in multiple	O	O	O
monthly calls)			
m. In-person meetings at CDC requiring staff time	O	O	O
n. Coordination and communication among CDC project	O	O	O
officers involved in the various immunization grant awards			
o. Timeliness of CDC communication regarding funding, policy changes, and/or grant activities	O	O	O
p. Other internal issues, please specify:	O	•	0
q. Other external issues, please specify:	0	0	
q. omer external issues, please specify.			

	spending <u>special federal</u> funding such as PPHF or ARRA funds.
26.	Overall, how easy or hard has it been for your health department to spend special federal funding (e.g.,
	PPHF, ARRA) within the grant timeframe?
0	Very hard
O	Hard
O	Easy
\mathbf{O}	Very easy

25. Please provide comments or elaborations on any of the challenges or successes you have encountered to

27.	During federal fiscal years 2012 [October 2011 - September 2012] and 2013 [October 2012 - September 2013], approximately what percent of <u>special federal</u> funding (e.g., PPHF or ARRA) has your health
	department been able to spend?
	% of special federal funding (e.g., PPHF or ARRA)
	/0 of special federal funding (e.g., 11111 of Aldix)
28.	In what areas has it been <u>easiest</u> for your health department to spend <u>special federal</u> funding (e.g., PPHF,
	ARRA) within the grant timeframe? Please check all that apply.
	Internal staffing
	External consultants and contractors
	Purchasing non-vaccine related supplies, (e.g., educational materials, other equipment)
	Vaccine storage, handling, and/or distribution
	Information technology (IT)
	Other, please specify:
29.	In what areas has it been $\underline{\text{hardest}}$ for your health department to spend $\underline{\text{special federal}}$ funding (e.g., PPHF)
	ARRA) within the grant timeframe? Please check all that apply.
	Internal staffing
	External consultants and contractors
	Purchasing non-vaccine related supplies, (e.g., educational materials, other equipment)
	Vaccine storage, handling, and/or distribution
	Information technology (IT)
	Other, please specify:

30. From your perspective, which of the following, if any, do you think would be helpful to awardees to spend their <u>special federal</u> funding (e.g., PPHF, ARRA) within the grant timeframe? Please select one button per row.

Tow.	Not at all helpful	Somewhat	Very helpful
a. A uniform online reporting system across different funding streams	0	helpful •	O
b. Improvements in the speed and functionality of an online reporting system	•	O	O
c. Reducing or streamlining reporting requirements and calls	0	0	O
d. Clearer or more timely communication between CDC and awardees on grant requirements, future funding, policy changes, etc.	0	0	0
e. Greater continuity of CDC program support (i.e., technical assistance)	O	O	O
f. Greater coordination and communication of CDC project officers with each other	•	0	C
g. A handbook of guidelines on reporting requirements	•	•	C
h. Webinars about reporting requirements and processes	•	•	C
i. Increased funding flexibility to meet grant goals and objectives	•	•	O
j. Having a non-profit intermediary organization to facilitate grant administration	•	•	0
k. No-cost extensions on grant funding	O	O	O
l. Other, please specify:	O	O .	O
m. Other, please specify:	O	O	O

31.	Please provide comments or elaborations on suggestions or recommendations that would	help health
	departments spend their other special federal funding such as PPHF or ARRA funds within	ı the grant
	timeframe.	

OT	HER
32.	During federal fiscal years 2012 [October 2011 - September 2012] and 2013 [October 2012 - September 2013], approximately what percent of your immunization program's funding came from state or local sources? % of funding from state or local sources
33.	Overall, how easy or hard has it been for your health department to spend <u>state or local</u> funding within the grant timeframe?
O	Very hard
	Hard
O	Easy
O	Very easy
	Has your health department experienced any <u>other</u> issues that have made spending federal, state, or loca immunization funding especially challenging?
	Yes, please specify:
0	No
	If No Is Selected, Then Skip To In your opinion, what could be done in
	For which awards have you found this to be a challenge? Please check all that apply. Section 317 VFC
_	Special federal funding (e.g., PPHF, ARRA)
	State/local funding
	Other, please specify:
_	other, please specify.
36.	In your opinion, what could be done in the future to help health departments use their immunization funding within the timeframe of the grant? What resources, information, or assistance can be provided to expedite this process?

Thank you for your time and valuable insights.

Your individual information will remain anonymous. A summary of each health department's experiences will only be shared with CDC.

We greatly appreciate your feedback.

FOLLOW UP CONTACT INFORMATION

Thank you for your participation. This assessment is intended to be completed by the person in your health
department who can speak to the utilization of immunization funding provided by CDC. Can you please
provide the contact information for the person in your health department who would have this information?
Tr M

First Name	
Last Name	
Email address	
Telephone number	
Title/position	