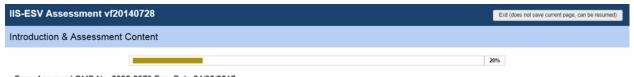
ATTACHMENT - F: Online Instrument - Web

Immunization Information Systems Examination of Services and Value Assessment



Form Approved OMB No. 0920-0879 Exp. Date 04/30/2017

This assessment is being conducted as part of the NCIRD-sponsored project, Examination of IIS Services and Value in a Changing Landscape (IIS-ESV).

The purpose of this assessment is to examine the major functions and services of IIS grantees and the associated costs, as well as identify opportunities for IIS to share those services. The responses will ultimately help CDC to better understand the IIS current state and further the success of IIS. The assessment consists of 3 sections and has a total of 27 questions. The assessment should take no more than 45 minutes to complete. You can exit the assessment and your progress will be saved for later, but responses on the current section will be lost. You may find it helpful to work collaboratively with other program staff to complete the assessment.

If you have any questions regarding this assessment or would like to provide any additional information, you can contact Anne Cordon via email at acordon@offspringsolutions.com or via phone at 470-246-4218.

Instructions

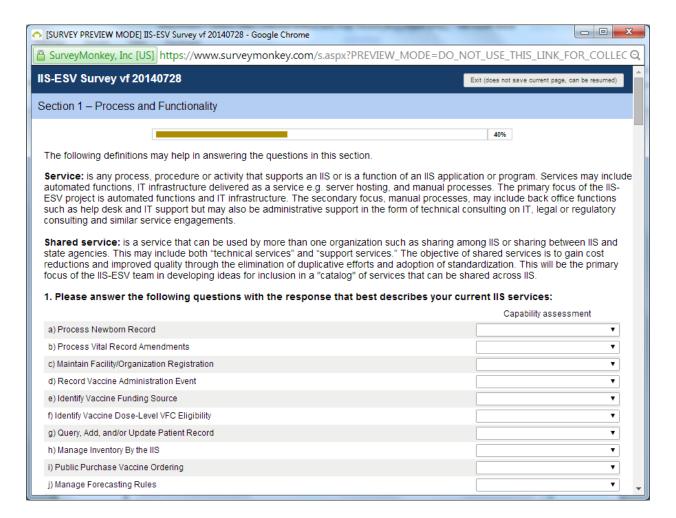
Answers are required for all questions. Please select "Not Applicable" in dropdowns or enter "N/A" for any open text fields for which you have no input.

In order to progress through this assessment, please use the following navigation buttons:

- Click the Next button to continue to the next page.
- · Click the Previous button to return to the prior page
- · Click the Submit button on the last page to complete and submit your assessment.
- Click the Exit the Assessment Early button at the top of the page to exit the assessment. Note: This will not save the answers on the current page, but will save other answers. To save the current page and exit first click Next or Previous.

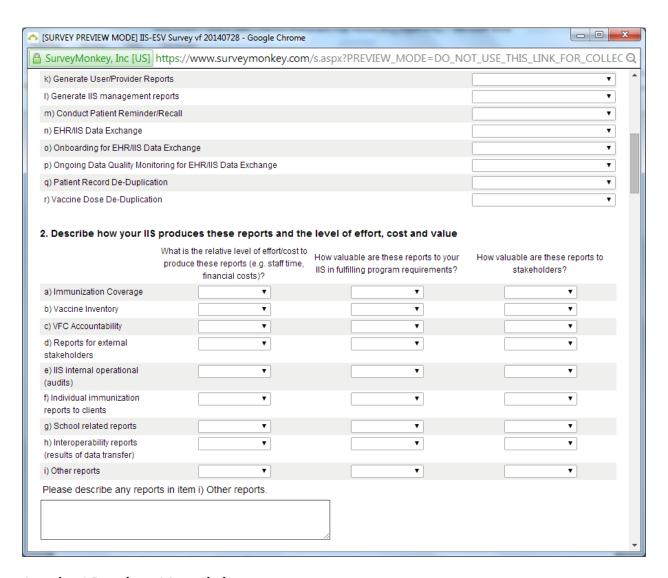
The link for you to respond to this assessment is unique for your email address; that is how we know who has responded. We understand you may need to consult with others in your organization to answer all the questions, but it is preferable that a single person enter the information and submit the finished response. This link will preserve saved responses if the assessment is filled out in more than one session or location. Please remember to press Next or Previous to save data from the current page.

Public reporting burden of this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. An agency may not conduct or sonsor, and a person is not required to respond to a collection of information unless it displays a currently valid OMB control number. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to CDC/ATSDR Information Collection Review Office, 1600 Clifton Road NE, MS D-74, Atlanta, Georgia 30333; ATTN: PRA (0920-0879).



Question 1 Dropdown Menu Choices:

- Optimally performs this function
- Adequately performs this function
- Marginally performs this function
- Does not performs this function



Question 2 Dropdown Menu Choices:

What is the relative level of effort/cost to produce these reports (e.g. staff time, financial costs)?

- Very low
- Low
- Medium
- High
- Very high
- Not applicable
- Don't know

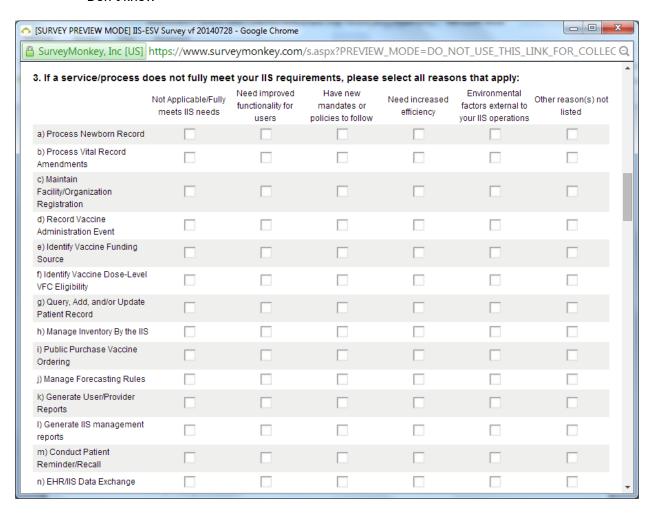
How valuable are these reports to your IIS in fulfilling program requirements?

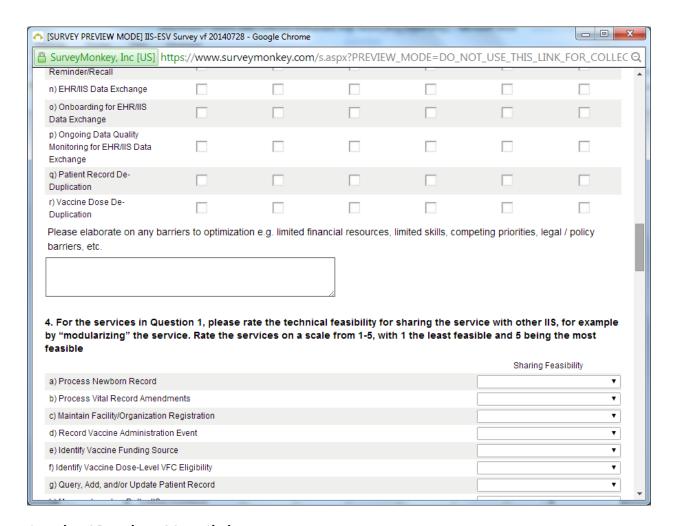
- Very low
- Low
- Medium

- High
- Very high
- Not applicable
- Don't know

How valuable are these reports to stakeholders?

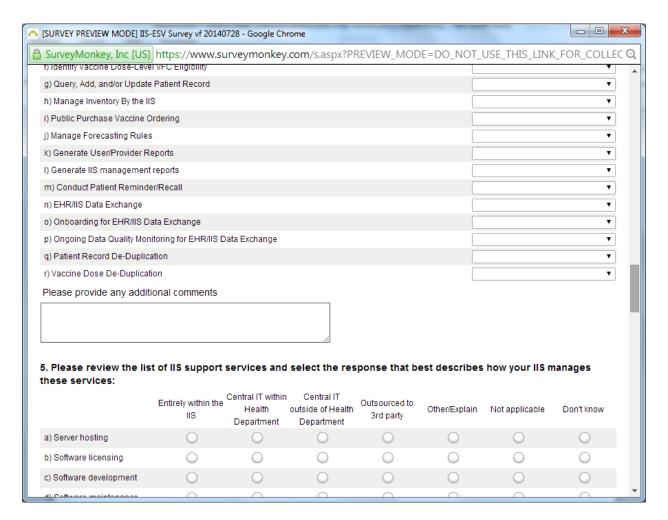
- Very low
- Low
- Medium
- High
- Very high
- Not applicable
- Don't know





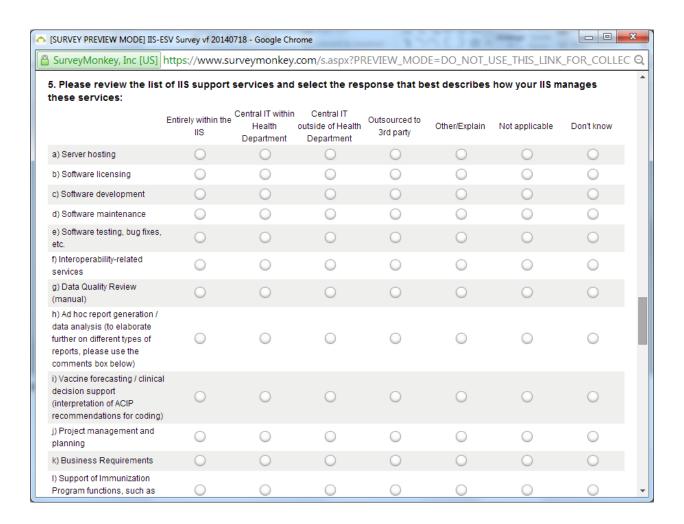
Question 4 Dropdown Menu Choices:

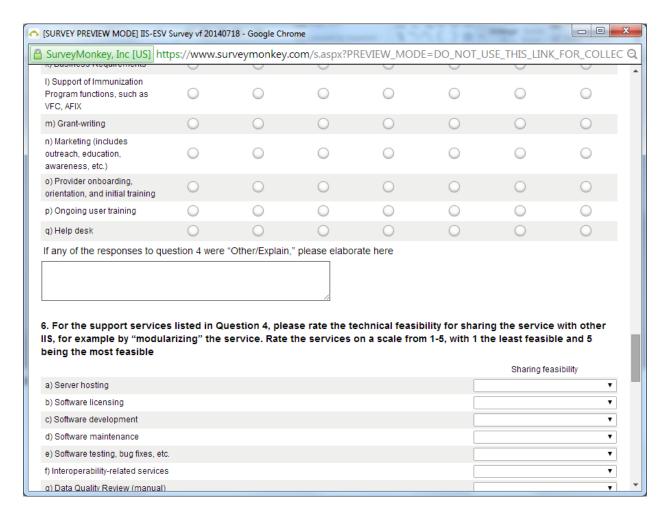
- 1 Very unfeasible
- 2 Unfeasible
- 3 Mix of feasible and unfeasible
- 4 Feasible
- 5 Very feasible



Question 4 Dropdown Menu Choices:

- 1 Very unfeasible
- 2 Unfeasible
- 3 Mix of feasible and unfeasible
- 4 Feasible
- 5 Very feasible





Question 6 Dropdown Menu Choices:

- 1 Very unfeasible
- 2 Unfeasible
- 3 Mix of feasible and unfeasible
- 4 Feasible
- 5 Very feasible

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a SurveyMonkey, Inc [US]	https://www.surveymonkey.com/s.aspx?PREVIEW_MODE=DC	_NOT_USE_THIS_LINK_FOR_COLLEC Q		
f) Interoperability-related service	ces	Y _ A		
g) Data Quality Review (manua	al)	▼		
h) Ad hoc report generation / d comments box below)	ata analysis (to elaborate further on different types of reports, please use the	•		
i) Vaccine forecasting / clinical	decision support (interpretation of ACIP recommendations for coding)	▼		
j) Project management and pla	anning	▼		
k) Business Requirements		▼		
I) Support of Immunization Pro	gram functions, such as VFC, AFIX	▼		
m) Grant-writing		▼		
n) Marketing (includes outread	ch, education, awareness, etc.)	▼		
o) Provider onboarding, orient	ation, and initial training	▼		
p) Ongoing user training		▼		
q) Help desk		▼		
Please provide any additio	nal comments			
7. Please list and descrit	pe any major IIS service or support service not listed in Ques	itions 1 and 5 which your IIS is:		
Currently performing				
Planning to perform				
Would like to perform but there are barriers (please describe)				
8. Could any of the additional services in Question 6 be reused or shared with other IIS? If so, please state which service(s):				

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8. Could any of the additional services in Question 6 be reused or shared with other IIS? If so, please state which
service(s):
○ Yes
○ No
○ Not applicable
○ Don't know
If Yes, please state which service(s):
9. Which of the following best describes your IIS's IT Solution? Homegrown system / developed in-house
Open source system / free licensing/ public domain
3rd party / vendor-owned system / licensing at cost
O Not applicable
○ Don't know
10. Who is primarily responsible for operating and maintaining your IT Solution?
Primarily operated and maintained internally by IIS Staff
Primarily operated and maintained by State IT Staff
Primarily operated and maintained by 3rd Party / Vendor Staff (Outsourced)
○ Not Applicable
○ Don't Know
Dray Navt

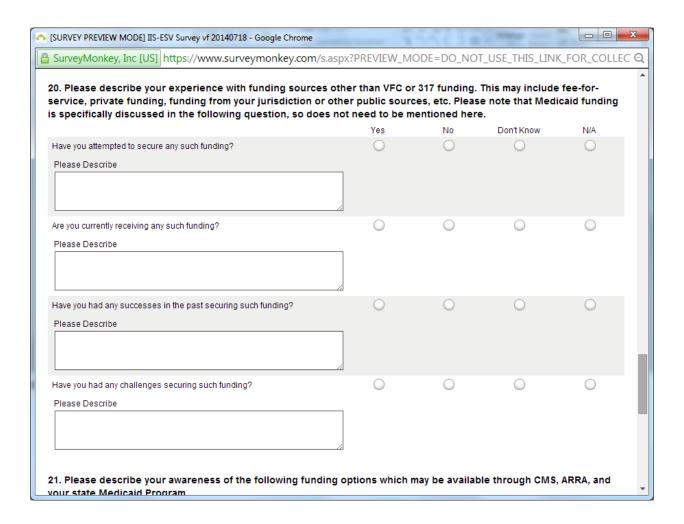
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IIS-ESV Survey vf 20140718	s not save current page, can be resumed)			
Section 2 - Financials				
6	0%			
The questions in this section will ask about the current state cost for your IIS and estimates of what your IIS would need to reach optimal performance (i.e. capacity, functionality, staffing, etc.). Other questions will delve into details about current staffing and an estimate of time spent on various activities. The final section will ask about sources of current funding and experience with obtaining funding outside of 317 or VFC.				
11. Please list your current costs in each of the following categories. We do not expect these answers to be exact, but rather to give a general sense of where costs are incurred. Please enter your responses as whole numbers with no decimals.				
Personnel (include non-contractual IIS staff that reside within the IIS, as well as immunization program, public health department or IT personnel within the jurisdiction)				
Contractual expenses (include software licenses, contractual personnel, as well as ongoing support/maintenance from vendors)				
Purchasing of materials, equipment, and supplies				
Travel				
Fringe				
Indirect				
Other				
TOTAL (Note: this should be the sum of all the rows above)				
12. Referring to the previous question, please estimate your total spending needs in each of the following categories for you to achieve your ideal IIS future state, if funding were not an issue. We do not expect these answers to be exact, but rather to give a general sense of where there is the largest need for additional spending to achieve IIS goals. Please enter your responses as whole numbers with no decimals.				
Parcannal (include non-contractual IIS staff that recide within the IIS, as well as immunization program, public health				

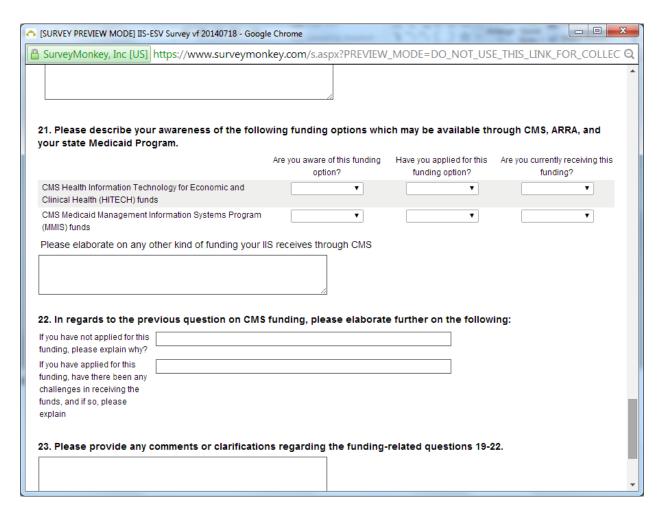
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Personnel (include non-contractual IIS staff that reside within the IIS, as well as immunization program, public health department or IT personnel within the jurisdiction)	
Contractual expenses (include software licenses, contractual personnel, as well as ongoing support/maintenance from vendors)	
Purchasing of materials, equipment, and supplies	
Travel	
Fringe	
Indirect	
Other	
TOTAL (Note: this should be the sum of all the rows above)	
13. For each of the following categories, please describe the major items (top 1 to 5) that you wou additional funding on to achieve your ideal IIS future state. Personnel (include non-contractual IIS staff that reside within the IIS, as well as immunization program, public health department or IT personnel within the jurisdiction)	old spend the
Contractual expenses (include software licenses, contractual personnel, as well as ongoing support/maintenance from vendors)	
Purchasing of materials, equipment, and supplies	
Travel	
Fringe	
Indirect	
Other	
TOTAL (Note: this should be the sum of all the rows above)	
44. How many ETEs (Full Time Equivalents) support the IIS2 Pleases include dedicated full time any	playoos as well as the

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14. How many FTEs (Full Time Equivalents) support the IIS? Please include dedicated full time en partial time of immunization program employees and State IT personnel supporting the IIS. For e employees and 1 who dedicates half time to IIS would be 5.5 FTEs)				
FTEs from IIS Staff				
FTEs from Immunization Program Personnel				
FTEs from State IT Personnel				
FTEs from Other State Programs/Departments, not including contractors				
15. Please allocate your total current personnel cost reported earlier in Question 11 across the fease enter the percentage of internal IIS staff time, as whole numbers with no decimals (e.g. 2 25). Your responses must all sum to 100. What percentage goes toward? Software development and maintenance				
Other IT and data-related services, including data exchange, data quality, and database administration				
Reporting, analytics, vaccine forecasting, and clinical decision support				
Onboarding activities, including outreach, marketing, training, and help desk				
Programmatic activities, including project management, community involvement, and Support of Immunization Program functions such as VFC and AFIX				
Other (Business requirements development, grant writing, etc.)				
16. Please allocate your total current contractual cost reported earlier in Question 11 across the following categories. Please enter the percentages as whole numbers with no decimals (e.g. 25% would be entered as 25). Your responses must all sum to 100. What percentage of your contractual spend (if any) goes to				
A vendor for licensing of a software product?				
A vendor for software development?				
A vendor for business analysis?				

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16. Please allocate your total current contractual cost reported earlier in Question 11 across the Please enter the percentages as whole numbers with no decimals (e.g. 25% would be entered as must all sum to 100. What percentage of your contractual spend (if any) goes to	• •			
A vendor for licensing of a software product?				
A vendor for software development?				
A vendor for business analysis?				
A vendor for database maintenance?				
A vendor for project management?				
A vendor for rent / lease of hardware or equipment?				
The State for support / maintenance / staffing?				
The State for usage of equipment or space?				
Some other category?				
17. Have you tried in the past or do you currently engage in any activities to save costs by working with other entities, including but not limited to other IIS, public health programs, state-run agencies, immunization coalitions, etc.? This would include any sharing of personnel, functions, IT system components, or materials.				
○ Yes				
○ No				
O Not applicable				
O Don't know				
If Yes, please describe those cost sharing efforts.				

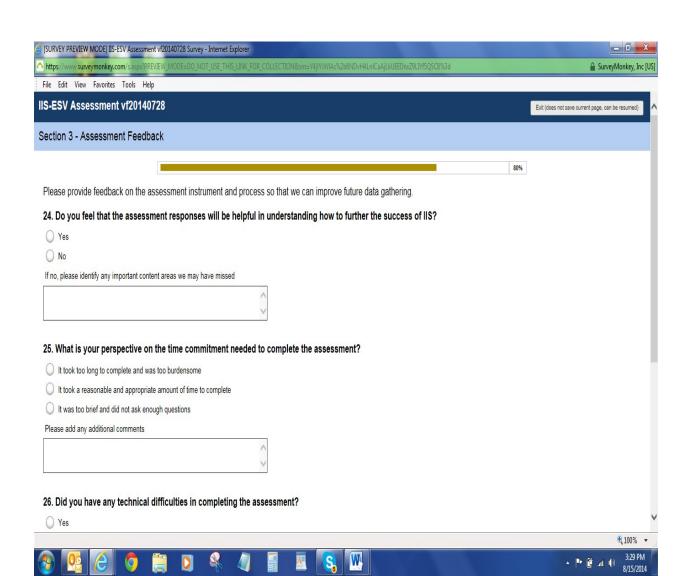
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18. Please provide any comments or clarifications regarding the cost-related questions 11-17.	•	
 Quantify the sources of funding your IIS received in your most recently completed fiscal year as whole dollar amounts (no decimals or commas). 	. This must be entered	
Total Funding from all sources		
317 (incl. VFC and DA)		
State		
Local		
Private		
In-kind		
CMS / MMIS		
CMS / HITECH		
HRSA		
Other federal programs		
Emergency preparedness		
Non-Profit		
Other		
20. Please describe your experience with funding sources other than VFC or 317 funding. This may include fee-for-		

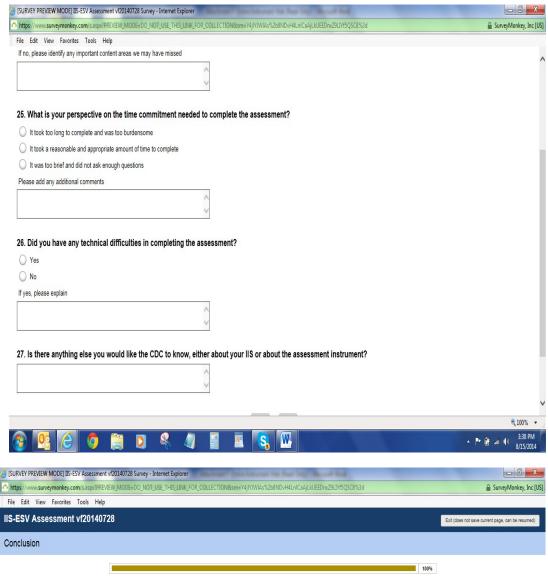




Question 21 Dropdown Menu Choices:

- Yes
- No
- Don't Know
- Not Applicable





Thank you for your participation in this assessment. The responses will ultimately help CDC to better understand the IIS current state and further the success of IIS.

If you have any questions regarding this assessment or would like to provide any additional information, you can contact Anne Cordon via email at acordon@offspringsolutions.com or via phone at 470-246-4218.

Prev Done (Complete and submits survey)

