

WAP Sub-Programs Plan Worksheet Summary Screen:

Weatherization Assistance Program: Planning - Windows Internet Explorer

https://www.page.energy.gov/Planning/WAPPlanning.aspx?program=wap

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Weatherization Assistance P... Weatherization Assistanc...

Grant Search: Grant #: EE0000112 Grantee: State of Arizona

Plan Worksheet

Note: The figures displayed are totals for 36 months period

Grantee Outlays and Units		Figures	
Dollar Amount:		\$46,693,512.00	
Units:		6,412	
Reweatherized Units:		0	

Subgrantee (City)	Figures	
CAHRA (Eloy)	Dollar Amount:	\$2,154,265.00
	Units:	275
City of Phoenix, Municipal Building (Phoenix)	Dollar Amount:	\$6,628,200.00
	Units:	960
Gila County Community Action (Globe)	Dollar Amount:	\$1,520,460.00
	Units:	204
Maricopa County Government (Phoenix)	Dollar Amount:	\$11,911,987.00
	Units:	1,604
MesaCAN (Mesa)	Dollar Amount:	\$1,276,170.00
	Units:	171
NACOG (Flagstaff)	Dollar Amount:	\$7,199,400.00
	Units:	1,000
Pima County (Tucson)	Dollar Amount:	\$1,705,544.00
	Units:	199
SEACAP (Safford)	Dollar Amount:	\$4,256,970.00
	Units:	603
Tucson Urban League (Tucson)	Dollar Amount:	\$4,486,706.00
	Units:	618
WACOG (Yuma)	Dollar Amount:	\$5,553,810.00
	Units:	778
Total	Dollar Amount:	\$46,693,512.00
	Units:	6,412

https://www.page.energy.gov/GrantPlan/default.aspx

WAP Sub-Programs Plan Worksheet Subgrantee edit screen:

Weatherization Assistance Program: Planning - Windows Internet Explorer

https://www.page.energy.gov/planning/wap/planningdetails.aspx?program=wap

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Grant Search: Grant #: EE0000112 Grantee: State of Arizona

Plan Worksheet

City of Phoenix, Municipal Building (Phoenix)

October - 2009	Dollar Amount:	\$220,940.00
	Units:	32
November - 2009	Dollar Amount:	\$220,940.00
	Units:	32
December - 2009	Dollar Amount:	\$220,940.00
	Units:	32
January - 2010	Dollar Amount:	\$220,940.00
	Units:	32
February - 2010	Dollar Amount:	\$220,940.00
	Units:	32
March - 2010	Dollar Amount:	\$220,940.00
	Units:	32
April - 2010	Dollar Amount:	\$220,940.00
	Units:	32
May - 2010	Dollar Amount:	\$220,940.00
	Units:	32
June - 2010	Dollar Amount:	\$220,940.00
	Units:	32
July - 2010	Dollar Amount:	\$220,940.00
	Units:	32
August - 2010	Dollar Amount:	\$220,940.00
	Units:	32
September - 2010	Dollar Amount:	\$220,940.00
	Units:	32
October - 2010	Dollar Amount:	\$220,940.00
	Units:	32
November - 2010	Dollar Amount:	\$220,940.00
	Units:	32
	Dollar Amount:	\$220,940.00

https://www.page.energy.gov/DataExport/Default.aspx?program=wap

WAP Sub-Programs Quarterly Progress Report screen (#1):

Weatherization Assistance Program: Quarterly Performance Report - Windows Internet Explorer

https://www.page.energy.gov/WAP/Performance/ppr.aspx?program=wap

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Grant Search: Grant #: EE0000112 Grantees: State of Arizona

Quarterly Performance Report

Reporting Period: 7/1/2010 - 9/30/2010 Approved

Budget Period: 4/1/2009 - 3/31/2012

I. Grant Outlays - Funds subject to DOE program rules (rounded to nearest dollar)
 A. Outlays by Fund Source: (numbers shown are from SF-425)
 The cumulative total Outlays for the quarter entered on the [Monthly Performance Reporting](#) page: \$6,630,726.56

Source	Outlays	
	This Period	Budget Period Total
Federal	\$5,784,597.29	\$18,831,705.40
State	\$0.00	\$0.00
Total:	\$5,784,597.29	\$18,831,705.40

Leveraged Funds Outlays (by source)

Fund Source	Agency	Outlays	
		This Period	Budget Period Total
No record found			
Total:		\$0.00	\$0.00

B. Outlays by Function

Source	Total Budgeted	Outlays	
		This Period	Budget Period Total
FINANCIAL AUDITS	\$17,025.00	\$427.23	\$3,167.30
GRANTEE ADMINISTRATION	\$2,851,164.00	\$137,560.75	\$638,687.96
GRANTEE T&TA	\$5,001,521.00	\$259,407.73	\$1,113,284.68
LIABILITY INSURANCE	\$49,281.00	\$11,966.47	\$42,025.47
PROGRAM OPERATIONS	\$41,251,602.00	\$5,728,000.13	\$14,837,443.45
SUBGRANTEE ADMINISTRATION	\$2,851,164.00	\$323,622.87	\$1,073,758.50
SUBGRANTEE T&TA	\$5,001,521.00	\$169,741.38	\$982,555.54
Total:	\$57,023,278.00	\$6,630,726.56	\$18,690,922.90

Done

WAP Sub-Programs Quarterly Progress Report screen (#2):

Weatherization Assistance Program: Quarterly Performance Report - Windows Internet Explorer

https://www.pge.energy.gov/WAP/Performance/pqr.aspx?program=wap

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II. Grant Production

Units listed in sections "B. DOE UNITS" and "Reweatherized Total" are the cumulative totals for the quarter entered on the [Monthly Performance Reporting](#) screen.

Weatherization Assistance Activity	Units / Persons	
	This Period	Budget Period Total
A. TOTAL ANNUAL ENERGY SAVINGS (MBtus)(final report only)	0	
B. DOE UNITS (includes other funds if included in DOE budget)* - Planned: 6409	883	2,815
1. UNITS BY TYPE*	883	2,814
Owner-Occupied Single Family Site Built	445	1,404
Single-Family Rental Site Built	19	61
Multi-Family (5 or more units per site)	9	84
Owner-Occupied Mobile Home	268	720
Renter-Occupied Mobile Home	8	30
Shelter	134	515
2. UNITS BY PRIMARY HEATING FUEL (* and **)	883	2,814
Natural Gas	413	1,156
Fuel Oil	0	0
Electricity	274	974
Propane/LPG	74	238
Kerosene	0	0
Wood	0	0
Other Fuel	122	446
3. UNITS BY OCCUPANCY*		
Elderly-Occupied	433	1,396
Disabled-Occupied	383	1,211
Native American-Occupied	17	42
Children-Occupied	283	904
High Residential Energy User	0	0
Household with High Energy Burden	0	0
4. OTHER UNIT CATEGORIES		
Reweatherized Total - Planned: 0	0	0
C. Total People Assisted with Grant Funds (all funds in approved budget)	1,952	6,128
Elderly	526	1,701
Persons with Disabilities	545	1,589
Native American	39	93
Children	615	1,919
D. Leveraged Units (units completed with other funds not included in DOE budget)	0	0

Done

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WAP Sub-Programs Quarterly Progress Report screen (#3):

Weatherization Assistance Program: Quarterly Performance Report - Windows Internet Explorer

https://www.pge.energy.gov/WAP/Performance/pqr.aspx?program=wap

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Average Unit Costs, Units subject to DOE Project Rules (calculations for budget period)

VEHICLES & EQUIPMENT AVERAGE COST PER DWELLING UNIT (DOE RULES)

A	Total Outlays, Vehicles & Equipment	\$0.00
B	Total Units Weatherized	2,815
C	Total Units Reweatherized	00
D	Total Dwelling Units to be Weatherized and Reweatherized (B+C)	2,815
E	Average Vehicles & Equipment Acquisition Cost per Unit (A divided by D)	\$0.00

AVERAGE COST PER DWELLING UNIT (DOE RULES)

F	Total Outlays, Program Operations	\$14,837,443.45
G	Total Dwelling Units Weatherized and Reweatherized (from line D)	2,815
H	Average Program Operations Costs per Unit (F divided by G)	\$5,270.85
I	Average Vehicles & Equipment Acquisition Cost per Unit (from line E)	\$0.00
J	Total Average Cost per Dwelling (H plus I)	\$5,270.85

Subgrantee Outlays and Units

Note: This period units listed are the cumulative totals for the quarter entered on the Monthly Performance Reporting screen.

Grantee (City)	Outlays / Units		
	Planned	This Period	Budget Period Total
CAHRA (Eloy)	\$2,269,618.00 275	\$182,036.97 36	\$416,182.06 102
City of Phoenix, Municipal Building (Phoenix)	\$7,222,865.00 960	\$767,346.96 142	\$3,546,879.41 572
Gila County Community Action (Globe)	\$1,744,457.00 204	\$299,738.56 20	\$791,666.02 81
Maricopa County Government (Phoenix)	\$11,911,987.00 1,604	\$1,681,323.23 177	\$3,336,157.79 512
MesaCAN (Mesa)	\$1,500,512.00 171	\$118,134.96 1	\$989,478.65 117
NACOG (Flagstaff)	\$7,500,359.00 997	\$1,388,500.38 193	\$2,678,562.09 476
Pima County (Tucson)	\$1,705,544.00 199	\$209,657.15 23	\$434,289.58 66
SEACAP (Safford)	\$4,654,446.00 603	\$660,701.99 77	\$2,170,982.21 381
Tucson Urban League (Tucson)	\$4,749,363.00 618	\$527,385.22 101	\$1,053,517.33 208
WACOG (Yuma)	\$5,911,442.00 778	\$398,932.66 113	\$1,521,235.12 300
Total:	\$49,170,593.00 6,409	\$6,233,758.08 883	\$16,938,950.26 2,815

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WAP Sub-Programs Quarterly Progress Report screen (#4):

Weatherization Assistance Program: Quarterly Performance Report - Windows Internet Explorer

https://www.pge.energy.gov/WAP/Performance/pqr.aspx?program=wap

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III. Metrics

Required Metrics

Jobs

Metric Activity	Group	Metric Item	Planned Value	Value	Action
Hours worked		Total hours worked through Non-Federal funds		0.0000	
		Total hours worked through Recovery Act funds		80,912.2800	

Optional Metrics

Training

Metric Activity	Group	Metric Item	Planned Value	Value	Action
Hours trained at local agency level, by position	Position : Energy Auditor	Hours trained			
Hours trained at state agency level, by position	Position : Technical	Hours trained		16	
Hours trained at local agency level, by position	Position : Contractor	Hours trained		1,149	
Hours trained at state agency level, by position	Position : Programmatic	Hours trained			
Hours trained at local agency level, by position	Position : Crew Member	Hours trained		354	
Hours trained at state agency level, by position	Position :	Hours trained		40	

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WAP Sub-Programs Quarterly Progress Report screen (#5):

Weatherization Assistance Program: Quarterly Performance Report - Windows Internet Explorer

https://www.page.energy.gov/WAP/Performance/ppr.aspx?program=wap

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Equipment Purchases					
Metric Activity	Group	Metric Item	Planned Value	Value	Action
Other equipment over \$5,000 purchased		Number of units purchased			
		Total cost		\$0	
Vehicles over \$5,000 purchased		Number of vehicles purchased		2	
		Total cost		\$54,570	

Agency Level Monitoring					
Metric Activity	Group	Metric Item	Planned Value	Value	Action
State desk monitoring oversight/reviews		Number of oversight activities and reviews		39	
State on-site monitoring visits		Number of on-site monitoring visits		40	

IV. Comments

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Developers are working to change the OMB statement, it will look like this (but with the correct OMB number) by April 7,2014

- SEARCH
- EECBG
- SEP
- Application Documents
- Plan Workbook
- Quarterly Performance Reporting
- Quarterly Performance Report
- Quarterly Financial Reporting
- Financial Programs Reporting
- Semi-Annual Davis Bacon
- Annual Historic Preservation
- Reporting Dashboards
- Reports
- Data Exports to Excel
- Grant Administration
- SEP Special Projects
- WAP
- WAP Training Center
- Weatherization Innovative Pilot
- Miscellaneous Grants
- Grant Monitoring
- Help Desk

Quarterly Performance Report

OMB Control No: 1910-5126
Expiration Date: 09/30/2013

Performance Period: 04/01/2013 - 06/30/2013 Approved

Title: ADMIN - ADECA Program Support & Energy Emergency and Assurance

Market: Policy, Planning and Energy Security

Status: Active **% of Work Complete:** 75

Description: The State Energy Office (SEO) will transform energy markets by increasing awareness of energy efficiency products, services and practices, supporting programs that contribute to a reduction in U.S.

Planned Start Date: 10/1/2012 **Planned End Date:** 9/30/2013

Milestones

04/01/2013 - 06/30/2013 Approved (ADMIN - ADECA Program Support & Energy Emergency and Assurance)

Milestone(s)					
Description	Planned Amount	Previously Reported	Actual Amount This Qtr	Actual Amount Cumulative To Date	Action
Promote energy programs and energy efficiency practices through presentations and exhibits	4	6	9	15	
Review subgrantee invoices for compliance with fiscal policies	30	37	18	55	
Prepare and execute Subgrant awards	10	12	0	12	
Maintain and update web site on energy programs and information on					