

## Appendix A1

### WIC State Agency Web Survey

#### Exhibit 1: Agency Login



Welcome to the WIC NSA Cost Collection Instrument.  
Please log in using the username and password that was provided to you via email.

**Agency Login**

Username:  Password:

Change Password

**Need help logging in?**  
Click on the link above to send an email for help. Please include your username in the e-mail text, describe the problem you are having with the Login screen, and send the e-mail to the address indicated. For other questions or concerns, please contact the help desk at RTI International by email ([XXX@rti.org](mailto:XXX@rti.org)) or by phone at 1-800-XXX-XXX.

According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless it displays a valid OMB number. The valid OMB control number for this information collection is 0584-XXXX. The time required to complete this information collection is estimated to average 60 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

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## Exhibit 2: Home Screen

[Home](#) [Agency Information](#) [Survey Questions](#) ▾ [Agency Costing Tool](#) ▾ [Cost Reduction Strategies](#) [Confirmation](#) [Logout maine](#)

Welcome to the WIC NSA Cost Collection Instrument.

### WIC State Agency Survey

Thank you for participating in the Nutrition Services and Administration (NSA) Cost Study, sponsored by U.S. Department of Agriculture's Food & Nutrition Service (FNS) and administered by Altarum Institute and RTI International.

This survey seeks to understand the various ways NSA grant funds are utilized and how the NSA grant funds have been affected by the numerous program changes of the past decade. Overall, this study will be useful in informing decision-makers about the full range of valuable services that are performed with WIC NSA funds. Please refer to the accompanying email (letter) for full details of the research effort.

You can navigate through the survey using the menu above. The web survey is self-guiding and has a Help menu should you encounter difficulties. We recommend that you use the [User's Guide](#) which contains survey screen shots and more detailed instructions about how to complete the survey. If you need assistance accessing the survey, entering responses, or answering questions, you can call the RTI toll-free survey help line at 1-800-xxx-xxxx, which is available Monday-Friday from 9 a.m. to 7 p.m. EST.

The survey is estimated to take 60 minutes to complete.

Please navigate through the WIC NSA cost collection instrument screens using the menu buttons located on top of the screen and review and/or enter the required information. Clicking on the Confirmation button will confirm that you have entered all information on that screen. All screens must be confirmed before submitting the survey. Clicking the Save button will save the data entered and allow you to complete the information at a later time. You may exit and return to this survey at any time. After completing each page, please confirm your information to ensure that none of your entries are lost.

There is a space for additional comments at the very end.

#### You are logged in with:

username: **maine**

agency: State Agency



Please click on the dictionary icon to access the User's Guide.

## Exhibit 3: Agency Information Screen

### Agency Information

You are logged in as State Agency

Based on information gathered from FNS on your FFY13 NSA Grant, we've pre-populated the field below. The NSA Grant includes the formula grant, operational adjustments (OA), and any reallocations you received in FFY 2013. In a separate section, we have obtained information on special funding you received from FNS, such as MIS planning or development funding, EBT funding, breastfeeding peer support funding, or WIC special project or infrastructure funding. In addition, average monthly participation and infant formula rebate data were obtained from your FNS reporting. Please review these numbers and make any corrections.

- 
- |   |                         |
|---|-------------------------|
| 1. FFY 2013 Final NSA Allocation, including operational adjustment (OA) funds | \$ <input type="text"/> |
| 2. FFY 2013 Final NSA Closeout Expenditures                                   | \$ <input type="text"/> |
| 3. FFY 2013 Closeout Expenditures reported by FNS 798-A Categories            |                         |
| a. Program Management   | \$ <input type="text"/> |
| b. Client Services  | \$ <input type="text"/> |
| c. Nutrition Education  | \$ <input type="text"/> |
| d. Breastfeeding  | \$ <input type="text"/> |

- 4. Total NSA dollar amount allocated for State-level functions (including indirect costs) in FFY 2013 \$
- 5. Total NSA dollar amount allocated for all local-level services in FFY 2013 \$
- 6. Other sources of Federal WIC funds:
  - a. Infrastructure Funding \$
  - b. Breastfeeding Peer Counseling Funding \$
  - c. WIC Special Project Funding \$
  - d. Special MIS Funding \$
  - e. Special EBT Planning or Implementation Funding \$
- 7. Total infant formula rebate and all other WIC rebates for FFY 2013 \$

Clicking the Confirm button will confirm that you have entered all information on the screen. All screens must be confirmed before submitting the survey. Clicking the Save button will save the data entered and allow you to complete the information at a later time.

**Agency:** State Agency  
**Contact Name:**

Please contact the help desk at RTI International by e-mail ([XXX@rti.org](mailto:XXX@rti.org)) or by phone at 1-800-XXX-XXX if you have any questions or concerns.



## Survey Questions

### Exhibit 4: Demographic Questions screen

#### Questions About Program Demographics

Screen last confirmed 18 Dec 2012 2:57 PM ET by maine

Please respond to the following demographic questions about your agency.

You can answer each question by selecting the correct radio button/box or by indicating *Other* and providing an explanation in the text box as appropriate.

When finished, click Confirm and then navigate to the next screen.

1. Which of the following best describes how you fund local services:
  - Local services are state agency run, and part of the state WIC budget, and we do not budget separately for local services
  - Local services are funded through a funding formula
  - Local services are funded both as part of the state budget for state-run sites and through a funding formula for contracted agencies
  - Part of the local services budget is through a funding formula, and part is negotiated based on other factors
  - All local services are funded through negotiated contracts or grants
  - Other [Please explain.]
2. Which of the following factors are considered in determining the amount of funds allocated for local services (check all that apply):
  - Prior year caseload served
  - Projected current year caseload
  - Urban/rural salary differentials
  - Need for bilingual staff or interpreter services
  - Local travel for clinic sites
  - Staff training needs
  - Other [Please explain.]
3. Does your agency require detailed line-item budgets from local agencies? (Choose best answer)
  - Yes, for all local agencies
  - Yes, for some but not all local agencies
  - No
  - Other [Please explain.]

4. Did your total infant formula rebate amount change in FFY 2013?

- Yes, it increased
- Yes, it decreased
- No, it stayed about the same

4-A. Which if any of the following factors affected your infant formula rebate in FFY 2013?

- Per-can reimbursement was lower than prior year
- Per-can reimbursement was higher than prior year
- The overall percentage of infants breastfeeding increased; thus, fewer cans of infant formula were purchased
- The overall percentage of infants breastfeeding decreased; thus, more cans of infant formula were purchased
- Overall number of infants increased or decreased
- Other [Please explain.]
- None of the above

Save

Confirm

Clicking the Confirm button will confirm that you have entered all information on the screen. All screens must be confirmed before submitting the survey. Clicking the Save button will save the data entered and allow you to complete the information at a later time.

## Exhibit 5: Change in Costs Questions Screen

### Questions about Changes in Program Costs

Screen last confirmed 18 Dec 2012 2:57 PM ET by maine

Please respond to the following questions related to factors that may drive the cost of WIC services at your state agency. You can answer each question by selecting the correct radio button/box or by indicating *Other* and providing explanation in the text box as appropriate. When finished, click Confirm and then navigate to the next screen.

1. Since FFY 2010, which of the following have resulted in increases of State agency-level staffing costs? (Check all that apply.)

- Increase in FTEs or permanent staff
- Increase in staff salaries
- Increase in fringe benefits costs
- Decrease in staff vacancy rates
- Hiring temporary staff
- Increase in staff training costs
- Increase in staff travel costs
- Increase in staff awards
- None of the above
- Other (Describe)

2. Since FFY 2010, which of the following have resulted in decreases of State agency-level staffing costs? (Check all that apply.)

- Decrease in FTEs or permanent staff
- Decrease in staff salaries (e.g., from salary freezes, furloughs)
- Decrease in fringe benefits costs
- Increase in staff vacancy rates (e.g., from hiring freezes)
- Hiring temporary staff
- Decrease in staff training costs
- Decrease in staff travel costs
- Decrease in staff awards
- None of the above
- Other (Describe)



3. Since FFY 2010, which of the following have resulted in increases of State agency-level costs? (Check all that apply.)

- Increase in costs of facility space (e.g., rent, utilities)
- Increase in costs of facility services (e.g., maintenance, security)
- Increase in costs of equipment and/or supplies
- Increase in telecommunication costs
- Increase in information technology support services
- Increase in costs of banking services
- None of the above
- Other (Describe)

4. Since FFY 2010, which of the following have resulted in decreases of State agency-level costs? (Check all that apply.)

- Decrease in costs of facility space (e.g., rent, utilities)
- Decrease in costs of facility services (e.g., maintenance, security)
- Decrease in costs of equipment and/or supplies
- Decrease in telecommunication costs
- Increase in information technology support services
- Decrease in costs of banking services
- None of the above
- Other (Describe)

5. Since FFY 2010, which of the following factors have contributed to increases of State agency-level costs? (Check all that apply.)

- Increase in indirect cost rates and/or indirect costs
- Increase in program participation
- Increase in number of local agencies
- Increase in local agency monitoring costs
- Increase in vendor management costs
- Decrease in State-appropriated WIC funds
- Decrease in in-kind contributions
- Decrease in outside funding sources
- None of the above
- Other (Describe)

6. Since FFY 2010, which of the following factors have contributed to decreases of State agency-level costs? (Check all that apply.)
- Decrease in local agency's WIC NSA grant funds
  - Decrease in program participation
  - Decrease in local agency size (e.g., due to lower participation)
  - Decrease in number of clinic sites
  - Decrease in indirect cost rates and/or indirect costs
  - Increase in in-kind contributions
  - Increase in outside funding sources
  - None of the above
  - Other (Describe)
7. How old is the MIS system used by WIC local agencies during FFY 2013?
- 1-4 years old
  - 5-9 years old
  - 10-15 years old
  - Over 15 years old
- 7a. What net impact has the new MIS system had on total NSA expenditures?
- Reduced overall cost of operating WIC
  - Costs have stayed about the same
  - Increased overall cost of operating WIC
  - Do not know the impact on overall cost
8. What stage of EBT development is your State agency in?
- Have not started
  - Planning
  - Piloting EBT
  - Implementation
- 8a. Since FFY 2010, what net impact has EBT had on total NSA expenditures?
- Reduced overall cost of operating WIC
  - Costs have stayed about the same
  - Increased overall cost of operating WIC
  - Do not know the impact on overall cost

Save

Confirm

Clicking the Confirm button will confirm that you have entered all information on the screen. All screens must be confirmed before submitting the survey. Clicking the Save button will save the data entered and allow you to complete the information at a later time.

## Exhibit 6: Labor/Personnel Expenditure

### Labor/Personnel Expenditures

In the table below, please enter your best estimate for the number of FTEs for each state function and the dollar amount allocated to each program area. Please answer the questions at the bottom of the screen.

State Agency Function	Total FTEs	Estimated Dollar Amount Allocated to:			
		Program Management	Client Services	Nutrition Education	Breastfeeding
A. General Program Administration and Supervision		\$	\$	\$	\$
B. Local Program Support		\$	\$	\$	\$
C. Vendor Management		\$	\$	\$	\$
D. Food Delivery		\$	\$	\$	\$
E. Breastfeeding Support and Promotion		\$	\$	\$	\$
F. Nutrition Education and Policy		\$	\$	\$	\$
G. MIS Management funded from NSA Grant		\$	\$	\$	\$
H. Other State-Level Functions		\$	\$	\$	\$
I. Training: Nutrition Educator Skills		\$	\$	\$	\$
J. Other: SPECIFY		\$	\$	\$	\$
K. Other: SPECIFY		\$	\$	\$	\$
L. Other: SPECIFY		\$	\$	\$	\$

1. What is your fringe benefit rate?  %

2. Does your WIC agency share staff with other programs (e.g. SNAP, SCHIP MCH, Immunization)?

Yes

No

3. How are WIC staff salaries and benefits charged to WIC and other programs that staff may work on?

100% time reporting (for staff assigned to one functional area only)

Continuous time reporting (i.e., reported on a daily basis across more than one cost area)

Periodic time reporting (once a week/month/quarter)

Random moment-in-time sampling

Costs are shared based on negotiations

Costs are shared based on historical contributions by both programs

Other (Describe):

Save

Confirm

Clicking the Confirm button will confirm that you have entered all information on the screen. All screens must be confirmed before submitting the survey. Clicking the Save button will save the data entered and allow you to complete the information at a later time.

## Exhibit 7: Contracted Services Screen

### Expenditures Associated with Contracted Services

Screen last confirmed 18 Dec 2012 11:10 AM ET by maine

In the table below, please enter the amount of NSA expenditures ONLY on contracted services. Do NOT include expenditures associated with breastfeeding peer counselor support, EBT grants, etc.

1. Did your agency incur any expenditures associated with contracted services?  Yes  No

Contracted Services Paid for by NSA Funds ?	Estimated Dollar Value ?	Estimated Percentage Allocated To: ?			
		Program Management	Client Services	Nutrition Education	Breastfeeding
A. Staff training	\$ 0.00	0 %	0 %	0 %	0 %
B. Equipment or computer maintenance	\$ 0.00	0 %	0 %	0 %	0 %
C. Consulting Nutrition Professionals	\$ 0.00	0 %	0 %	0 %	0 %
D. Program evaluation services	\$ 0.00	0 %	0 %	0 %	0 %
E. Clerical support or temporary help	\$ 0.00	0 %	0 %	0 %	0 %
F. Other professional consultation	\$ 0.00	0 %	0 %	0 %	0 %
G. Software development or computer programming	\$ 0.00	0 %	0 %	0 %	0 %
H. Referral or outreach services provided by another agency	\$ 0.00	0 %	0 %	0 %	0 %
I. Other: SPECIFY <input type="text"/>	\$ 0.00	0 %	0 %	0 %	0 %
J. Other: SPECIFY <input type="text"/>	\$ 0.00	0 %	0 %	0 %	0 %
K. Other: SPECIFY <input type="text"/>	\$ 0.00	0 %	0 %	0 %	0 %

Clicking the Confirm button will confirm that you have entered all information on the screen. All screens must be confirmed before submitting the survey. Clicking the Save button will save the data entered and allow you to complete the information at a later time.

**Exhibit 8: Materials, Services, and Travel Screen**



## Expenditures Associated with Materials, Services, and Travel

Screen last confirmed 18 Dec 2012 11:10 AM ET by maine

In the table below, please enter the amount of NSA expenditures ONLY on materials, services, and travel. Do NOT include expenditures associated with breastfeeding peer counselor support, EBT grants, etc. Please also answer the questions at the bottom of the screen.

1. Did your agency incur any expenditures associated with materials, services, or travel?  Yes  No

Description	Estimated Yearly Expenditure ?	Estimated Percent Allocated To: ?			
		Program Management	Client Services	Nutrition Education	Breastfeeding
A. Supplies	\$ 0.00	0 %	0 %	0 %	0 %
B. Equipment	\$ 0.00	0 %	0 %	0 %	0 %
C. Travel and Conference Costs	\$ 0.00	0 %	0 %	0 %	0 %
D. Communications/Internet	\$ 0.00	0 %	0 %	0 %	0 %
E. Computer Equipment/MIS Training	\$ 0.00	0 %	0 %	0 %	0 %
F. Employee Training	\$ 0.00	0 %	0 %	0 %	0 %
G. Other: SPECIFY	\$ 0.00	0 %	0 %	0 %	0 %
H. Other: SPECIFY	\$ 0.00	0 %	0 %	0 %	0 %
I. Other: SPECIFY	\$ 0.00	0 %	0 %	0 %	0 %
J. Other: SPECIFY	\$ 0.00	0 %	0 %	0 %	0 %



2. Does your local WIC agency share costs such as office space or materials with other programs (e.g., SNAP, SCHIP, Immunization)?

Yes

No

3. What is the method used by your state agency to distribute shared costs across multiple programs? (check all that apply)

Fixed dollar amount based on negotiated agreement

Amount based upon percentage of time working in programs or space used

Formula allocation based on negotiated rate

Historical expenditures

Other (Describe):

We do not know how the shared costs are allocated

Save

Confirm

Clicking the Confirm button will confirm that you have entered all information on the screen. All screens must be confirmed before submitting the survey. Clicking the Save button will save the data entered and allow you to complete the information at a later time.

## Exhibit 9: Indirect Costs

### Indirect Costs

Screen last confirmed 18 Dec 2012 2:57 PM ET by maine

Please respond to the following questions about indirect costs.

1. Total program indirect costs (Please indicate amount paid)  \$

2. Allocation methodology

- Calculated using a percentage of our total budget
- Calculated using a percentage of salaries and benefits only
- Set as a fixed dollar amount of the WIC budget
- Direct charged and negotiated every year
- Other (describe):

3. Types of costs included in the indirect costs

Many times, indirect costs are used to support both overall state departmental expenditures related to departmental administration or activities of offices outside of WIC. However, sometimes WIC programs receive support for activities that are necessary for program activities, such as accounting services, MIS support, space, or HR support. For your State WIC Agency, which, if any, of the following services that might be provided to your State WIC Agency are paid for through the use of indirect costs? (Check all that apply.)

- 3-A. Resource services, such as staff recruitment, hiring, and employee benefit management, or payroll
- 3-B. Accounting services
- 3-C. Utilities
- 3-D. Cost of space
- 3-E. Equipment maintenance
- 3-F. Computer and MIS support
- 3-G. Office equipment and/or supplies
- 3-H. General space maintenance and repair
- 3-I. Communications, such as telephone, fax, or Internet service
- 3-J. Fair hearings for participants

3-K. Administrative hearings for vendors

3-L. Local agency audits

3-M. Other benefits to WIC funded from indirect cost not covered in the categories above:

Specify:

Specify:

Specify:

Specify:

Save

Confirm

Clicking the Confirm button will confirm that you have entered all information on the screen. All screens must be confirmed before submitting the survey.  
Clicking the Save button will save the data entered and allow you to complete the information at a later time.



## Exhibit 10: Other Sources of Funds

### Other Sources of Funds ?

Screen last confirmed 18 Dec 2012 3:22 PM ET by maine

In the table below, please list other sources your State WIC Agency has received in FFY 2013 and their dollar amount.

Source of Funds	Estimated Annual Dollar Amount
A. Non-federal state-appropriated funds	<input type="text" value="0.00"/>
B. Other: SPECIFY <input type="text"/>	<input type="text" value="0.00"/>
C. Other: SPECIFY <input type="text"/>	<input type="text" value="0.00"/>
D. Other: SPECIFY <input type="text"/>	<input type="text" value="0.00"/>
E. Other: SPECIFY <input type="text"/>	<input type="text" value="0.00"/>

Save

Confirm

Clicking the Confirm button will confirm that you have entered all information on the screen. All screens must be confirmed before submitting the survey. Clicking the Save button will save the data entered and allow you to complete the information at a later time.

## Exhibit 11: In-kind Contributions

### In-Kind Contributions ?

Screen last confirmed 18 Dec 2012 3:22 PM ET by maine

**In-kind contributions in the State WIC office are defined as support for WIC activities funded and provided by another entity not directly supported by WIC program funds (Federal or State) or from departmental indirect costs. In-kind contributions at the State level are rare, but do exist in some cases and may be more common in ITOs or Trust Territory WIC programs. Some examples of in-kind support may include:**

- An epidemiologist supported by CDC funding but working on WIC studies or providing data analysis support for WIC evaluations.
- A staff person assigned to WIC from the immunization program to help coordinate state efforts to increase immunization rates for WIC clients.
- Support staff that answer phones for WIC, but are funded from Maternal and Child Health Block Grant funds.
- Nutrition education materials developed and supplied by the state's SNAP Education program for distribution and use at local WIC sites.
- A nutritionist paid for by Indian Health Services but providing services to WIC around high-risk nutrition education policies in an ITO State Agency.

1. Are you able to estimate the total dollar value of all in-kind contributions to the WIC  Yes  No

If yes, provide total dollar value \$

Area of in-kind contribution	In-kind received?	Can you estimate the dollar value? <span>?</span>
A. Staff providing research support or training	<input type="radio"/> Yes <input type="radio"/> No <input type="radio"/> Unknown	<input type="radio"/> Yes <input type="radio"/> No If yes, provide amount \$ <input type="text"/>
B. Staff providing support for other state-level activities	<input type="radio"/> Yes <input type="radio"/> No <input type="radio"/> Unknown	<input type="radio"/> Yes <input type="radio"/> No If yes, provide amount \$ <input type="text"/>
C. Staff to support computer systems and networks	<input type="radio"/> Yes <input type="radio"/> No <input type="radio"/> Unknown	<input type="radio"/> Yes <input type="radio"/> No If yes, provide amount \$ <input type="text"/>
D. Facilities or other space considerations	<input type="radio"/> Yes <input type="radio"/> No <input type="radio"/> Unknown	<input type="radio"/> Yes <input type="radio"/> No If yes, provide amount \$ <input type="text"/>
E. Utilities	<input type="radio"/> Yes <input type="radio"/> No <input type="radio"/> Unknown	<input type="radio"/> Yes <input type="radio"/> No If yes, provide amount \$ <input type="text"/>
F. Telecommunications	<input type="radio"/> Yes <input type="radio"/> No <input type="radio"/> Unknown	<input type="radio"/> Yes <input type="radio"/> No If yes, provide amount \$ <input type="text"/>

G. Computer equipment or maintenance	<input type="radio"/> Yes <input type="radio"/> No <input type="radio"/> Unknown	<input type="radio"/> Yes <input type="radio"/> No If yes, provide amount \$ <input type="text"/>
H. Office or other equipment	<input type="radio"/> Yes <input type="radio"/> No <input type="radio"/> Unknown	<input type="radio"/> Yes <input type="radio"/> No If yes, provide amount \$ <input type="text"/>
I. Office or other types of supplies	<input type="radio"/> Yes <input type="radio"/> No <input type="radio"/> Unknown	<input type="radio"/> Yes <input type="radio"/> No If yes, provide amount \$ <input type="text"/>
J. Vehicles for WIC use	<input type="radio"/> Yes <input type="radio"/> No <input type="radio"/> Unknown	<input type="radio"/> Yes <input type="radio"/> No If yes, provide amount \$ <input type="text"/>
K. Other: SPECIFY <input type="text"/>	<input type="radio"/> Yes <input type="radio"/> No <input type="radio"/> Unknown	<input type="radio"/> Yes <input type="radio"/> No If yes, provide amount \$ <input type="text"/>

Comments:

Clicking the Confirm button will confirm that you have entered all information on the screen. All screens must be confirmed before submitting the survey. Clicking the Save button will save the data entered and allow you to complete the information at a later time.

## Exhibit 12: Cost Reduction Strategies

Home Agency Information Survey Questions Agency Costing Tool Cost Reduction Strategies Confirmation Logout maine

### Cost Reduction Strategies ?

Screen last confirmed 18 Dec 2012 3:22 PM ET by maine

FNS is interested in knowing of any innovative practices or policies your agency may have implemented since FFY 2010 that have helped you to contain NSA costs while still maintaining or improving your overall service delivery. When considering whether a practice or policy meets the criteria of being innovative, please consider that the practice should: continue quality services at a lower or reduced cost, meet challenges of reduced or same-level grant amounts, or replace older, less efficient practices or policies. If you have made any changes in the past three years that you consider to be innovative or cost effective, please provide a brief description, along with the impact these changes have had on your WIC Program NSA costs, in the text boxes provided below. FNS is interested in knowing of any innovative practices or policies your agency may have implemented since FFY 2010 that have helped you to contain NSA costs while still maintaining or improving your overall service delivery.

Brief description of innovative practice:

Impact on WIC NSA costs:

Save

Confirm

Clicking the Confirm button will confirm that you have entered all information on the screen. All screens must be confirmed before submitting the survey. Clicking the Save button will save the data entered and allow you to complete the information at a later time.



## Exhibit 13: Confirmation Screen

### Confirmation of Data Confirmation of Data ?

Please confirm

This section summarizes expenditure data that you entered in the Survey Questions and Agency Costing Tool screens.

The tables display whether the data entered in each screen have been confirmed by you.

You must confirm the data entered in all of the screens in order for your submission to be considered complete.

The Confirmation screen will display error messages until all entries in all other screens have been confirmed.

To confirm the data, go to the appropriate screen and click on the *Confirm* button.

Making any changes in a screen that has been previously confirmed will automatically undo the confirm action; the confirmation stamp will disappear, and the Please Confirm message will be displayed again.

The user must re-confirm the screen if any changes are made since the previous confirmation.

### Survey Questions

Category	Confirmation Status
<a href="#">Demographics</a>	Please confirm
<a href="#">Changes in Costs</a>	Please confirm

### Agency Costing Tool

Category	Yearly Expenditures	Confirmation Status
<a href="#">Labor/Personnel Expenditures</a>	\$30,498.54	Confirmed 06 May 2013 10:58 AM ET by maine
<a href="#">Expenditures Associated with Contracted Services</a>	\$155,164.00	Confirmed 18 Dec 2012 10:57 AM ET by maine
<a href="#">Expenditures Associated with Materials, Services and Travel</a>	\$2,350.00	Confirmed 18 Dec 2012 11:10 AM ET by maine
<a href="#">Indirect Costs</a>	\$0.00	Confirmed 18 Dec 2012 2:57 PM ET by maine
<a href="#">Other Sources of Funds</a>	\$2,095.00	Confirmed 18 Dec 2012 3:22 PM ET by maine
<b>Agency Costing Total</b>	<b>\$190,107.54</b>	
<a href="#">In-Kind Contributions</a>		Confirmed 18 Dec 2012 3:22 PM ET by maine

## Totals

Costing Type	Total from Individual Costing Screens	FFY 2013 Final NSA Closeout Expenditures
Agency	\$190,107.54	\$100,571.00
<b>Totals</b>	<b>\$190,107.54</b>	<b>\$1,219,703.00</b>
Agency Yearly Expenditure		Confirmed 26 Dec 2012 11:51 AM ET by maine

**You must correct the following issues before you can confirm data entry:**

You must confirm the following screen: : Yearly Funding Summary for Partners  
The total expenditures overall should be within 10% of the [Agency Information](#) Screen