

**Rural Health Network Development Planning Program
 Performance Improvement and Management System (PIMS) Measures**

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Table 1: Network Infrastructure

Table Instructions: Please provide information about the network members and network operations. Network members are defined as members who have signed a Memorandum of Understanding or Memorandum of Agreement or have a letter of commitment to participate in the network.

Identify the types and number of organizations in the consortium or network for your project:			
		Type of Member Organizations in the Consortium/Network	Number
Non-Profit Organization		Area Health Education Center	
		Behavioral/Mental Health Organization	
		Community College	
		Community Health Center	
		Critical Access Hospital	
		Faith-based organization	
		Free Clinic	
		Health Department	
		Hospice	
		Hospital	
		Migrant Health Center	
		Private Practice	
		Rural Health Clinic	
		School District	
		Social Services Organization	
		University	
	Other – Specify type		
	TOTAL for non-profit organization	(Automatically calculated by system)	
For-Profit Organization		Critical Access Hospital	
		Hospice	
		Private Practice	

		Rural Health Clinic	
		Other – Specify Type	
		TOTAL for-profit organization	(Automatically calculated by system)
2	Total number of NEW member organizations that joined the consortium/network during this project period:		Number
3	Indicate the total number of full-member (all members that signed MOU, MOA, or letters of commitment) network meetings conducted during the reported budget year by meeting type:		
	Meeting Type	Number	
	Meeting conducted face-to-face		
	Meeting conducted via teleconference		
	Meeting conducted via webinar		
	Meeting conducted in a manner not listed above (please specify type)		
4	From the beginning of this budget year, assess the following overall Network changes (check one answer for each type of network change):		
	Type of Network Change	Increased	No Change
	Financial Cost Savings		
	Access to Educational Opportunities		
	Access to Equipment		
	Access to Subject Matter Experts		
	Understanding of community health needs		
	Other (Please Specify):		
5	What area(s) was the network focusing on for this project period? (Check all that apply)		
	Cardiovascular disease		
	Care coordination		
	Care transition		
	Children’s health		
	Diabetes		
	Elderly/Geriatric care		
	Emergency Medical Services		
	Health information technology		
	Health promotion/disease prevention		
	Increase access and/or quality of care		
	Mental/Behavioral health		
	Obesity		
	Primary care		
	Telehealth/telemedicine		

	Workforce	
	Other – Specify type	

Table 2: Network Collaboration

Table Instructions: Please provide information about collaboration and/or integration among the network members. Refer to the activities listed in the project work plan for this project period.

6	How many activities from the project work plan were <u>initiated</u> by at least two or more network members?	<i>Number</i>
7	How many activities from the project work plan were <u>completed</u> by at least two or more network members?	<i>Number</i>
8	Did the network develop the following (this does not include a needs assessment)?	
	Strategic Plan	<i>(Y/N)</i>
	Business Plan	<i>(Y/N)</i>
	Sustainability Plan	<i>(Y/N)</i>
	Other (please specify)	
9	What type of Network Planning activities were done during the project period (check all that apply):	
	Conduct needs assessment	
	Develop a plan (ex: strategic, business)	
	Develop network bylaws	
	Develop network mission statement	
	Develop network governance structure	
	Conduct community engagement activities	
	Conduct a SWOT analysis	
	Other (please specify)	

Table 3: Sustainability

Table instructions: Please provide information about the contribution by network members and the network’s sustainability efforts.

10	Annual Program award Please provide the annual program award based on box 12a of your Notice of Award	
11	Additional funding secured to assist in sustaining the network Please provide the amount of additional funding that has already been secured during this current project period to	

	sustain the program.	
12	Estimated amount of cost savings due to participation in the network during this current project period	
13	Sources of Revenue (check all that apply)	
	Network revenue	
	In-kind contributions	
	Member Fees	
	Fundraising	
	Contractual Services	
	Other – specify type	
14	How many of the network members have provided the following in-kind services:	
	Goods (Ex: equipment, food)	Number
	Services (ex: meeting space)	Number
	Staff support	Number
	Expertise (ex: legal, business, website/marketing development)	Number
	Other (please specify)	
15	How many network policies or procedures were created during this budget period:	Number
16	How many network policies or procedures were amended during this budget period:	Number
17	How many network policies or procedures were implemented during this budget period:	Number
18	As a result of being part of the network, how many network member organizations were able to integrate joint policies/procedures within their respective organizations during this budget period?	Number
19	Will the activities of the Network/Consortium continue to operate after the Federal grant funding period?	Y/N

Table 4: Network Assessment

Table instructions: Please provide information regarding the network’s assessment during this project period.

20	Does the network include a process or tool to assess effectiveness of network performance?	Y/N
21	If yes, how is network performance assessed?	open-ended response
22	Does the network include a process or tool to assess effectiveness of network director?	Y/N
23	If yes, how is the network director assessed?	open-ended response
24	Did the network meet its program objectives?	Y/N