

2013											
Number of Non-Revenue Producing Calls	Total Costs		Telecom Costs	Equip Costs	Security Costs	Other		Commissions Paid	Revenue Producing MOU	Non-Revenue Producing MOU	Number of Revenue Producing Calls

2013											
Number of Non-Revenue Producing Calls	Number of Facilities		Telecom Costs	Equip Costs	Security Costs	Other	Jurisdiction	Commissions Paid	Revenue Producing MOU	Non-Revenue Producing MOU	Number of Revenue Producing Calls
		DIRECT					Local				
							State Intra-LATA				
							State Inter-LATA				
		COMMON					Interstate				
							International				
		DIRECT					Local				
							State Intra-LATA				
							State Inter-LATA				
		COMMON					Interstate				
							International				
		DIRECT					Local				
							State Intra-LATA				
							State Inter-LATA				
		COMMON					Interstate				
							International				
		DIRECT					Local				
							State Intra-LATA				
							State Inter-LATA				
		COMMON					Interstate				
							International				

2013											
Number of Non-Revenue Producing Calls	Number of Facilities		Telecom Costs	Equip Costs	Security Costs	Other	Jurisdiction	Commissions Paid	Revenue Producing MOU	Non-Revenue Producing MOU	Number of Revenue Producing Calls
		DIRECT					Local				
							State Intra-LATA				
							State Inter-LATA				
		COMMON					Interstate				
							International				
		DIRECT					Local				
							State Intra-LATA				
							State Inter-LATA				
		COMMON					Interstate				
							International				
		DIRECT					Local				
							State Intra-LATA				
							State Inter-LATA				
		COMMON					Interstate				
							International				

2014											
Number of Non-Revenue Producing Calls	Total Costs	Telecom Costs	Equip Costs	Security Costs	Other		Commissions Paid	Revenue Producing MOU	Non-Revenue Producing MOU	Number of Revenue Producing Calls	Number of Non-Revenue Producing Calls

2014												
Number of Non-Revenue Producing Calls	Number of Facilities		Telecom Costs	Equip Costs	Security Costs	Other	Jurisdiction	Commissions Paid	Revenue Producing MOU	Non-Revenue Producing MOU	Number of Revenue Producing Calls	Number of Non-Revenue Producing Calls
						State Intra-LATA						
						State Inter-LATA						
	COMMON					Interstate						
						International						
	DIRECT					Local						
						State Intra-LATA						
						State Inter-LATA						
	COMMON					Interstate						
						International						
	DIRECT					Local						
						State Intra-LATA						
						State Inter-LATA						
	COMMON					Interstate						
						International						
	DIRECT					Local						
						State Intra-LATA						
						State Inter-LATA						
	COMMON					Interstate						
						International						

2014												
Number of Non-Revenue Producing Calls	Number of Facilities		Telecom Costs	Equip Costs	Security Costs	Other	Jurisdiction	Commissions Paid	Revenue Producing MOU	Non-Revenue Producing MOU	Number of Revenue Producing Calls	Number of Non-Revenue Producing Calls
						State Intra-LATA						
						State Inter-LATA						
	COMMON					Interstate						
						International						
	DIRECT					Local						
						State Intra-LATA						
						State Inter-LATA						
	COMMON					Interstate						
						International						
	DIRECT					Local						
						State Intra-LATA						
						State Inter-LATA						
	COMMON					Interstate						
						International						

HOLDING COMPANY NAME:

FILING DATE:

PREPAID CALLS

TOTAL ICS INFORMATION

ALL ICS OPERATIONS							
		Total Costs		Telecom Costs	Equip Costs	Security Costs	Other
	TOTAL ICS						
	TOTAL ICS DIRECT COSTS						
TOTAL ICS COMMON COSTS							

JAIL ICS INFORMATION BY CONTRACT SIZE

ALL JAIL ICS OPERATIONS	Contract Size (Avg Daily Population)	Number of Facilities		Telecom Costs	Equip Costs	Security Costs	Other
	0-99		DIRECT				
		COMMON					
100-349		DIRECT					
		COMMON					
350-999		DIRECT					
		COMMON					
1000 & Over		DIRECT					

		COMMON				
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PRISON ICS INFORMATION BY CONTRACT SIZE

ALL PRISON ICS OPERATIONS	Contract Size (Avg Daily Population)	Number of Facilities		Telecom Costs	Equip Costs	Security Costs	Other
	1 -4999		DIRECT				
			COMMON				
	5000 - 19,999		DIRECT				
			COMMON				
	20,000 & Over		DIRECT				
			COMMON				

2012						
	Commissions Paid	Revenue Producing MOU	Non-Revenue Producing MOU	Number of Revenue Producing Calls	Number of Non-Revenue Producing Calls	Total Costs

2012						
Jurisdiction	Commissions Paid	Revenue Producing MOU	Non-Revenue Producing MOU	Number of Revenue Producing Calls	Number of Non-Revenue Producing Calls	Number of Facilities
Local						
State Intra-LATA						
State Inter-LATA						
Interstate						
International						
Local						
State Intra-LATA						
State Inter-LATA						
Interstate						
International						
Local						
State Intra-LATA						
State Inter-LATA						
Interstate						
International						
Local						
State Intra-LATA						
State Inter-LATA						

Interstate						
International						

2012						
Jurisdiction	Commissions Paid	Revenue Producing MOU	Non-Revenue Producing MOU	Number of Revenue Producing Calls	Number of Non-Revenue Producing Calls	Number of Facilities
Local						
State Intra-LATA						
State Inter-LATA						
Interstate						
International						
Local						
State Intra-LATA						
State Inter-LATA						
Interstate						
International						
Local						
State Intra-LATA						
State Inter-LATA						
Interstate						
International						

2013							
	Telecom Costs	Equip Costs	Security Costs	Other		Commissions Paid	Revenue Producing MOU

2013							
	Telecom Costs	Equip Costs	Security Costs	Other	Jurisdiction	Commissions Paid	Revenue Producing MOU
DIRECT					Local		
					State Intra-LATA		
					State Inter-LATA		
COMMON					Interstate		
					International		
DIRECT					Local		
					State Intra-LATA		
					State Inter-LATA		
COMMON					Interstate		
					International		
DIRECT					Local		
					State Intra-LATA		
					State Inter-LATA		
COMMON					Interstate		
					International		
DIRECT					Local		
					State Intra-LATA		
					State Inter-LATA		

COMMON					Interstate		
					International		

2013							
	Telecom Costs	Equip Costs	Security Costs	Other	Jurisdiction	Commissions Paid	Revenue Producing MOU
DIRECT					Local		
					State Intra-LATA		
					State Inter-LATA		
COMMON					Interstate		
					International		
DIRECT					Local		
					State Intra-LATA		
					State Inter-LATA		
COMMON					Interstate		
					International		
DIRECT					Local		
					State Intra-LATA		
					State Inter-LATA		
COMMON					Interstate		
					International		

Non-Revenue Producing MOU	Number of Revenue Producing Calls	Number of Non-Revenue Producing Calls

Total Costs		Telecom Costs	Equip Costs

Non-Revenue Producing MOU	Number of Revenue Producing Calls	Number of Non-Revenue Producing Calls

Number of Facilities		Telecom Costs	Equip Costs
	DIRECT		
	COMMON		
	DIRECT		
	COMMON		
	DIRECT		
	COMMON		
	DIRECT		

	COMMON		
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Non-Revenue Producing MOU	Number of Revenue Producing Calls	Number of Non-Revenue Producing Calls

Number of Facilities		Telecom Costs	Equip Costs
	DIRECT		
	COMMON		
	DIRECT		
	COMMON		
	DIRECT		
	COMMON		

2014

Security Costs	Other		Commissions Paid	Revenue Producing MOU	Non-Revenue Producing MOU	Number of Revenue Producing Calls

2014

Security Costs	Other	Jurisdiction	Commissions Paid	Revenue Producing MOU	Non-Revenue Producing MOU	Number of Revenue Producing Calls
		Local				
		State Intra-LATA				
		State Inter-LATA				
		Interstate				
		International				
		Local				
		State Intra-LATA				
		State Inter-LATA				
		Interstate				
		International				
		Local				
		State Intra-LATA				
		State Inter-LATA				
		Interstate				
		International				
		Local				
		State Intra-LATA				
		State Inter-LATA				

		Interstate				
		International				

2014						
Security Costs	Other	Jurisdiction	Commissions Paid	Revenue Producing MOU	Non-Revenue Producing MOU	Number of Revenue Producing Calls
		Local				
		State Intra-LATA				
		State Inter-LATA				
		Interstate				
		International				
		Local				
		State Intra-LATA				
		State Inter-LATA				
		Interstate				
		International				
		Local				
		State Intra-LATA				
		State Inter-LATA				
		Interstate				
		International				

HOLDING COMPANY NAME:

FILING DATE:

COLLECT CALLS

TOTAL ICS INFORMATION

ALL ICS OPERATIONS							
		Total Costs		Telecom Costs	Equip Costs	Security Costs	Other
	TOTAL ICS						
	TOTAL ICS DIRECT COSTS						
TOTAL ICS COMMON COSTS							

JAIL ICS INFORMATION BY CONTRACT SIZE

ALL JAIL ICS OPERATIONS	Contract Size (Avg Daily Population)	Number of Facilities		Telecom Costs	Equip Costs	Security Costs	Other
	0-99			DIRECT			
COMMON							
100-349			DIRECT				
			COMMON				
350-999			DIRECT				
			COMMON				
1000 & Over			DIRECT				

		COMMON				
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PRISON ICS INFORMATION BY CONTRACT SIZE

ALL PRISON ICS OPERATIONS	Contract Size (Avg Daily Population)	Number of Facilities		Telecom Costs	Equip Costs	Security Costs	Other
	1 -4999		DIRECT				
			COMMON				
	5000 - 19,999		DIRECT				
			COMMON				
	20,000 & Over		DIRECT				
			COMMON				

2012						
	Commissions Paid	Revenue Producing MOU	Non-Revenue Producing MOU	Number of Revenue Producing Calls	Number of Non-Revenue Producing Calls	Total Costs

2012						
Jurisdiction	Commissions Paid	Revenue Producing MOU	Non-Revenue Producing MOU	Number of Revenue Producing Calls	Number of Non-Revenue Producing Calls	Number of Facilities
Local						
State Intra-LATA						
State Inter-LATA						
Interstate						
International						
Local						
State Intra-LATA						
State Inter-LATA						
Interstate						
International						
Local						
State Intra-LATA						
State Inter-LATA						
Interstate						
International						
Local						
State Intra-LATA						
State Inter-LATA						

Interstate						
International						

2012						
Jurisdiction	Commissions Paid	Revenue Producing MOU	Non-Revenue Producing MOU	Number of Revenue Producing Calls	Number of Non-Revenue Producing Calls	Number of Facilities
Local						
State Intra-LATA						
State Inter-LATA						
Interstate						
International						
Local						
State Intra-LATA						
State Inter-LATA						
Interstate						
International						
Local						
State Intra-LATA						
State Inter-LATA						
Interstate						
International						

2013							
	Telecom Costs	Equip Costs	Security Costs	Other		Commissions Paid	Revenue Producing MOU

2013							
	Telecom Costs	Equip Costs	Security Costs	Other	Jurisdiction	Commissions Paid	Revenue Producing MOU
DIRECT					Local		
					State Intra-LATA		
					State Inter-LATA		
COMMON					Interstate		
					International		
DIRECT					Local		
					State Intra-LATA		
					State Inter-LATA		
COMMON					Interstate		
					International		
DIRECT					Local		
					State Intra-LATA		
					State Inter-LATA		
COMMON					Interstate		
					International		
DIRECT					Local		
					State Intra-LATA		
					State Inter-LATA		

COMMON					Interstate		
					International		

2013							
	Telecom Costs	Equip Costs	Security Costs	Other	Jurisdiction	Commissions Paid	Revenue Producing MOU
DIRECT					Local		
					State Intra-LATA		
					State Inter-LATA		
COMMON					Interstate		
					International		
DIRECT					Local		
					State Intra-LATA		
					State Inter-LATA		
COMMON					Interstate		
					International		
DIRECT					Local		
					State Intra-LATA		
					State Inter-LATA		
COMMON					Interstate		
					International		

Non-Revenue Producing MOU	Number of Revenue Producing Calls	Number of Non-Revenue Producing Calls

Total Costs		Telecom Costs	Equip Costs

Non-Revenue Producing MOU	Number of Revenue Producing Calls	Number of Non-Revenue Producing Calls

Number of Facilities		Telecom Costs	Equip Costs
	DIRECT		
	COMMON		
	DIRECT		
	COMMON		
	DIRECT		
	COMMON		
	DIRECT		
	COMMON		
	DIRECT		

	COMMON		
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Non-Revenue Producing MOU	Number of Revenue Producing Calls	Number of Non-Revenue Producing Calls

Number of Facilities		Telecom Costs	Equip Costs
	DIRECT		
	COMMON		
	DIRECT		
	COMMON		
	DIRECT		
	COMMON		

2014

Security Costs	Other		Commissions Paid	Revenue Producing MOU	Non-Revenue Producing MOU	Number of Revenue Producing Calls

2014

Security Costs	Other	Jurisdiction	Commissions Paid	Revenue Producing MOU	Non-Revenue Producing MOU	Number of Revenue Producing Calls
		Local				
		State Intra-LATA				
		State Inter-LATA				
		Interstate				
		International				
		Local				
		State Intra-LATA				
		State Inter-LATA				
		Interstate				
		International				
		Local				
		State Intra-LATA				
		State Inter-LATA				
		Interstate				
		International				
		Local				
		State Intra-LATA				
		State Inter-LATA				

		Interstate				
		International				

2014						
Security Costs	Other	Jurisdiction	Commissions Paid	Revenue Producing MOU	Non-Revenue Producing MOU	Number of Revenue Producing Calls
		Local				
		State Intra-LATA				
		State Inter-LATA				
		Interstate				
		International				
		Local				
		State Intra-LATA				
		State Inter-LATA				
		Interstate				
		International				
		Local				
		State Intra-LATA				
		State Inter-LATA				
		Interstate				
		International				

HOLDING COMPANY NAME:

FILING DATE:

OTHER INMATE CALLING SERVICES

TOTAL ICS INFORMATION

ALL ICS OPERATIONS							
		Total Costs		Telecom Costs	Equip Costs	Security Costs	Other
	TOTAL ICS						
	TOTAL ICS DIRECT COSTS						
TOTAL ICS COMMON COSTS							

JAIL ICS INFORMATION BY CONTRACT SIZE

ALL JAIL ICS OPERATIONS	Contract Size (Avg Daily Population)	Number of Facilities		Telecom Costs	Equip Costs	Security Costs	Other
	0-99		DIRECT				
COMMON							
100-349		DIRECT					
		COMMON					
350-999		DIRECT					
		COMMON					
1000 & Over		DIRECT					

		COMMON				
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PRISON ICS INFORMATION BY CONTRACT SIZE

ALL PRISON ICS OPERATIONS	Contract Size (Avg Daily Population)	Number of Facilities		Telecom Costs	Equip Costs	Security Costs	Other
	1 -4999		DIRECT				
			COMMON				
	5000 - 19,999		DIRECT				
			COMMON				
	20,000 & Over		DIRECT				
			COMMON				

2012						
	Commissions Paid	Revenue Producing MOU	Non-Revenue Producing MOU	Number of Revenue Producing Calls	Number of Non-Revenue Producing Calls	Total Costs

2012						
Jurisdiction	Commissions Paid	Revenue Producing MOU	Non-Revenue Producing MOU	Number of Revenue Producing Calls	Number of Non-Revenue Producing Calls	Number of Facilities
Local						
State Intra-LATA						
State Inter-LATA						
Interstate						
International						
Local						
State Intra-LATA						
State Inter-LATA						
Interstate						
International						
Local						
State Intra-LATA						
State Inter-LATA						
Interstate						
International						
Local						
State Intra-LATA						
State Inter-LATA						

Interstate						
International						

2012						
Jurisdiction	Commissions Paid	Revenue Producing MOU	Non-Revenue Producing MOU	Number of Revenue Producing Calls	Number of Non-Revenue Producing Calls	Number of Facilities
Local						
State Intra-LATA						
State Inter-LATA						
Interstate						
International						
Local						
State Intra-LATA						
State Inter-LATA						
Interstate						
International						
Local						
State Intra-LATA						
State Inter-LATA						
Interstate						
International						

2013							
	Telecom Costs	Equip Costs	Security Costs	Other		Commissions Paid	Revenue Producing MOU

2013							
	Telecom Costs	Equip Costs	Security Costs	Other	Jurisdiction	Commissions Paid	Revenue Producing MOU
DIRECT					Local		
					State Intra-LATA		
					State Inter-LATA		
COMMON					Interstate		
					International		
DIRECT					Local		
					State Intra-LATA		
					State Inter-LATA		
COMMON					Interstate		
					International		
DIRECT					Local		
					State Intra-LATA		
					State Inter-LATA		
COMMON					Interstate		
					International		
DIRECT					Local		
					State Intra-LATA		
					State Inter-LATA		

COMMON					Interstate		
					International		

2013							
	Telecom Costs	Equip Costs	Security Costs	Other	Jurisdiction	Commissions Paid	Revenue Producing MOU
DIRECT					Local		
					State Intra-LATA		
					State Inter-LATA		
COMMON					Interstate		
					International		
DIRECT					Local		
					State Intra-LATA		
					State Inter-LATA		
COMMON					Interstate		
					International		
DIRECT					Local		
					State Intra-LATA		
					State Inter-LATA		
COMMON					Interstate		
					International		

Non-Revenue Producing MOU	Number of Revenue Producing Calls	Number of Non-Revenue Producing Calls

Total Costs		Telecom Costs	Equip Costs

Non-Revenue Producing MOU	Number of Revenue Producing Calls	Number of Non-Revenue Producing Calls

Number of Facilities		Telecom Costs	Equip Costs
	DIRECT		
	COMMON		
	DIRECT		
	COMMON		
	DIRECT		
	COMMON		
	DIRECT		

	COMMON		

Non-Revenue Producing MOU	Number of Revenue Producing Calls	Number of Non-Revenue Producing Calls

Number of Facilities		Telecom Costs	Equip Costs
	DIRECT		
	COMMON		
	DIRECT		
	COMMON		
	DIRECT		
	COMMON		

2014

Security Costs	Other		Commissions Paid	Revenue Producing MOU	Non-Revenue Producing MOU	Number of Revenue Producing Calls

2014

Security Costs	Other	Jurisdiction	Commissions Paid	Revenue Producing MOU	Non-Revenue Producing MOU	Number of Revenue Producing Calls
		Local				
		State Intra-LATA				
		State Inter-LATA				
		Interstate				
		International				
		Local				
		State Intra-LATA				
		State Inter-LATA				
		Interstate				
		International				
		Local				
		State Intra-LATA				
		State Inter-LATA				
		Interstate				
		International				
		Local				
		State Intra-LATA				
		State Inter-LATA				

		Interstate				
		International				

2014						
Security Costs	Other	Jurisdiction	Commissions Paid	Revenue Producing MOU	Non-Revenue Producing MOU	Number of Revenue Producing Calls
		Local				
		State Intra-LATA				
		State Inter-LATA				
		Interstate				
		International				
		Local				
		State Intra-LATA				
		State Inter-LATA				
		Interstate				
		International				
		Local				
		State Intra-LATA				
		State Inter-LATA				
		Interstate				
		International				

