

Cost to Federal Government

GSM-102				
Job Position	% of time	Grade	Salary	Cost
Branch Chief, RAM	50	14	138,136	69,068
Intl Economist	100	13	116,901	116,901
Intl Economist	100	13	116,901	116,901
Financial Analyst	100	13	116,901	116,901
Financial Analyst	100	13	116,901	116,901
Financial Analyst	100	13	116,901	116,901
Financial Analyst	50	12	98,305	49,153
Financial Analyst	100	13	116,901	116,901
Financial Analyst	100	13	116,901	116,901
Financial Analyst	100	13	116,901	116,901
Financial Analyst	50	14	138,136	69,068
Branch Chief, ROB	50	14	138,136	69,068
Program Assistant	100	6	49,867	49,867
Ag Marketing Spec	100	12	98,305	98,305
Ag Marketing Spec	100	12	98,305	98,305
Ag Marketing Spec	100	12	98,305	98,305
Financial Assistant	100	7	55,421	55,421
Ag Marketing Spec	100	12	98,305	98,305
Ag Marketing Spec	100	12	98,305	98,305
TOTAL:			2,044,734	1,788,378

Chart includes staff members who work on GSM-102 Registrations, Banks and Record updates

Average hourly cost of employee based on the following calculations:

Salary divided by 19 divided by 2087 (no. of hours in year) = 45.10

45.10

(1,422 registrations x 5min)=7,110min or 118.5 hours