

FOR OFFICIAL USE ONLY
Resource Management Decision

RMD No: 700A2

Unclassified

	<u>(Dollars in Millions)</u>					
	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
Funding Adjustment	-	-	-	-	-	-
Funding Adj, OA	-	+30.6	-	-	-	-

DoD Central Adjudications Facilities Consolidation
 (OPS-7276)

Army, Navy, Air Force, DECA, DHP, DLSA, DSS, TJS, WHS

(U) Transfers resources from the Components to Washington Headquarters Services (WHS) to implement the Deputy Secretary of Defense's decision to consolidate various Defense adjudication functions into a single DoD Central Adjudication Facility (CAF), exclusive of Intelligence Agency adjudicative functions. (FY 2014, \$76.5 million and 563 civilian FTEs; FYDP, \$388.1 million and 563 civilian FTEs)

(U) Reduces the transferred resources for anticipated efficiencies resulting from the consolidation beginning in FY 2015. (FYDP, \$-14.1 million and -29 civilian FTEs)

(U) Provides resources to WHS to finance additional Homeland Security Presidential Directive-12 and suitability requirements and core common operational support. (FY 2014, \$+29.5 million and +104 civilian FTEs; FYDP, \$+129.9 million and +104 civilian FTEs)

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	<u>(Dollars in Millions/Manpower in Whole Numbers)</u>					
	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
Funding Adjustment	-	+29.5	+24.7	+19.8	+20.1	+21.8
Funding Adj, OA	-	-	-	-	-	-
Military End Str Adj	-	-	-	-	-	-
Civilian FTE Adj	-	+104	+87	+75	+75	+75

DoDEA - School Construction Rephasing
 (CON-015)

DODEA

(U) Rephases the DoD Education Activity (DoDEA) Military Construction program in FY 2014 through FY 2016 to provide a more balanced, executable plan across the FYDP.

(U) Directs DoDEA to adjust the associated equipment and furnishings costs in FY 2016 through FY 2018 in its FY 2015 Program/Budget submission.

(U) Directs the Under Secretary of Defense (Personnel and Readiness), with participation by the

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Under Secretary of Defense (Comptroller) and the Director for Cost Analysis and Program Evaluation, to conduct a study to evaluate the mission of educating military dependents and to provide a report with recommendations to the Deputy Secretary of Defense by May 1, 2013. The study should consider the need for DoD to own and operate schools in the United States and to evaluate other options (e.g., charter schools) to include identifying which facilities would be candidates for divestiture or transfer to an equivalent alternative arrangement.

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	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
Funding Adjustment	-	-245.7	-105.0	+368.1	-	-

DoDEA - School Construction Scope Reductions
 (CON-023)

DODEA

(U) Reduces military construction funding for the DoD Education Activity (DoDEA) schools in FY 2014 based on reduced square footage requirements and refined facilities specifications as identified by the DoDEA in a recent assessment.

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	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
Funding Adjustment	-	-93.5	-	-	-	-

DSS - Personnel Security Investigations for Industry
 (OPS-7414)

DSS

(U) Provides additional funding to the Defense Security Service (DSS) and directs DSS to allocate no less than \$278 million in FY 2014 to fully fund the Personnel Security Investigations for Industry program.

(U) Directs the Deputy Chief Management Officer, in coordination with the Under Secretary of Defense (Intelligence), to submit a report to the Deputy Secretary of Defense with specific recommendations for achieving greater efficiencies and cost savings in the security investigations process no later than May 1, 2013.

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	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
Funding Adjustment	-	+59.0	-	-	-	-

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