

QUALITY IMPROVEMENT ORGANIZATION __th SOW BUSINESS PROPOSAL SUMMARY
CENTERS FOR MEDICARE and MEDICAID SERVICES

1. Name and Address of QIO Organization						3. RFP #			
						4. Proposed Contract Period			
2. QIO Area (State):						From:			
						To:			
	Medicare Contract			5. Total Proposed Costs	6. CMS Recommended Costs	7. \$ Difference	8. % Difference		
Direct Cost									
a. LABOR:									
1. Professional									
				\$0	\$0	\$0	#DIV/0!		
2. Information Systems									
				\$0	\$0	\$0	#DIV/0!		
3. Corporate Management									
				\$0	\$0	\$0	#DIV/0!		
4. Support Staff									
				\$0	\$0	\$0	#DIV/0!		
SUBTOTAL - Direct Labor				\$0	\$0	\$0	#DIV/0!		
b. Leave									
				\$0	\$0	\$0	#DIV/0!		
c. Fringe Benefits									
				\$0	\$0	\$0	#DIV/0!		
SUBTOTAL - Leave/Fringe				\$0	\$0	\$0	#DIV/0!		
d. Subcontractors									
1. Physician Reviewers/ Phys.Advisors									
				\$0	\$0	\$0	#DIV/0!		
2. Other Consultants									
				\$0	\$0	\$0	#DIV/0!		
3. Other Subcontracts									
				\$0	\$0	\$0	#DIV/0!		
SUBTOTAL - Subcontractors				\$0	\$0	\$0	#DIV/0!		
e. Travel									
				\$0	\$0	\$0	#DIV/0!		
f. Other Direct Costs									
				\$0	\$0	\$0	#DIV/0!		
SUBTOTAL - DIRECT				\$0	\$0	\$0	#DIV/0!		
g. Indirect Costs									
				\$0	\$0	\$0	#DIV/0!		
h. Pass-thru Costs									
				\$0	\$0	\$0	#DIV/0!		
TOTAL COSTS				\$0	\$0	\$0	#DIV/0!		
i. Fee									
				\$0	\$0	\$0	#DIV/0!		
TOTAL COST WITH FEE				\$0	\$0	\$0	#DIV/0!		
9.						10. Signature of Authorized Official:			
Fringe Rate						CMS USE ONLY			
Indirect Rate						14. Proposal Receipt Date:			
Other Rate						11. Type or Print Name and Title:			
Indirect Leave Rate						15. Reviewed By:			
12. DATE:				13. Telephone #		16. Signature/Title:			

Quality Improvement Organization __th SOW Business Proposal
Centers for Medicare and Medicaid Services

1. RFP Number:	2. Name and Address of QIO Organization:				3. QIO Area (State):		4. Contract Period			
0	0						From:	12/30/1899		
	0					0	To:	12/30/1899		
	0									
MEDICARE COSTS										
	HOURS	COSTS	HOURS	COSTS	HOURS	COSTS	HOURS	COSTS	HOURS	COSTS
a. LABOR:										
1. Professional	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
2. Information Systems	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
3. Corporate Management	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
4. Support Staff	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
SUBTOTAL - Direct Labor	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
b. Leave	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
c. Fringe Benefits		\$0		\$0		\$0		\$0		\$0
SUBTOTAL - Leave / Fringe	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
d. Subcontracts:										
1. Physician Reviewers / Phys. Advisors	0.0	\$0								
2. Other Consultants		\$0		\$0		\$0		\$0		\$0
3. Other Subcontractors		\$0		\$0		\$0		\$0		\$0
SUBTOTAL - Subcontracts	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
e. Travel		\$0		\$0		\$0		\$0		\$0
f. Other Direct Costs		\$0		\$0		\$0		\$0		\$0
SUBTOTAL - DIRECT	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
g. Indirect Costs		\$0		\$0		\$0		\$0		\$0
h. Pass-thru Costs		\$0		\$0		\$0		\$0		\$0
TOTAL COSTS	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
i. Fee		\$0		\$0		\$0		\$0		\$0
TOTAL COSTS WITH FEE		\$0		\$0		\$0		\$0		\$0

Quality Improvement Organization __th SOW Business Proposal
Centers for Medicare and Medicaid Services

1. RFP Number:								
0								
MEDICARE COSTS								
	HOURS	COSTS	HOURS	COSTS	HOURS	COSTS	HOURS	COSTS
a. LABOR:								
1. Professional	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
2. Information Systems	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
3. Corporate Management	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
4. Support Staff	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
SUBTOTAL - Direct Labor	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
b. Leave	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
c. Fringe Benefits		\$0		\$0		\$0		\$0
SUBTOTAL - Leave / Fringe	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
d. Subcontracts:								
1. Physician Reviewers / Phys. Advisors								
2. Other Consultants		\$0		\$0		\$0		\$0
3. Other Subcontractors		\$0		\$0		\$0		\$0
SUBTOTAL - Subcontracts	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
e. Travel		\$0		\$0		\$0		\$0
f. Other Direct Costs		\$0		\$0		\$0		\$0
SUBTOTAL - DIRECT	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
g. Indirect Costs		\$0		\$0		\$0		\$0
h. Pass-thru Costs		\$0		\$0		\$0		\$0
TOTAL COSTS	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
i. Fee		\$0		\$0		\$0		\$0
TOTAL COSTS WITH FEE		\$0		\$0		\$0		\$0

Quality Improvement Organization __th SOW Business Proposal
Centers for Medicare and Medicaid Services

1. RFP Number:								
0								
TOTAL								
MEDICARE COSTS								
	HOURS	COSTS	HOURS	COSTS	HOURS	COSTS	HOURS	COSTS
a. LABOR:								
1. Professional	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$ -
2. Information Systems	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$ -
3. Corporate Management	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$ -
4. Support Staff	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$ -
SUBTOTAL - Direct Labor	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$ -
b. Leave								
	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$ -
c. Fringe Benefits								
		\$0		\$0		\$0		\$ -
SUBTOTAL - Leave / Fringe	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$ -
d. Subcontracts:								
1. Physician Reviewers / Phys. Advisors							0.0	\$ -
2. Other Consultants		\$0		\$0		\$0		\$ -
3. Other Subcontractors		\$0		\$0		\$0		\$ -
SUBTOTAL - Subcontracts	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$ -
e. Travel								
		\$0		\$0		\$0		\$ -
f. Other Direct Costs								
		\$0		\$0		\$0		\$ -
SUBTOTAL - DIRECT	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
g. Indirect Costs								
		\$0		\$0		\$0		\$ -
h. Pass-thru Costs								
		\$0		\$0		\$0		\$ -
TOTAL COSTS								
	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
i. Fee								
		\$0		\$0		\$0		\$ -
TOTAL COSTS WITH FEE								
		\$0		\$0		\$0		\$ -

FRINGE BENEFIT PROPOSAL											
QUALITY IMPROVEMENT ORGANIZATION BUSINESS PROPOSAL											
CENTERS FOR MEDICARE & MEDICAID SERVICES											
1. Name and Address of QIO Organization						3. RFP #					
0						0					
0											
0						4: Proposed Contract Period					
2. QIO Area (State): 0						From: 12/30/1899					
						To: 12/30/1899					
				6. Prior Year		7. Projected		8. Prior Year		9. Projected	
DETAIL COSTS				Total		Total 5-YR		Total		Total 5-YR	
				Organization Costs		Organization Costs		Medicare Costs		Medicare Costs	
Fringe Benefits											
a. Employer's FICA Expense						\$0				\$0	
b. Federal Unemployment Insurance						\$0				\$0	
c. State Unemployment Insurance						\$0				\$0	
d. Disability Insurance						\$0				\$0	
e. Pension Expense						\$0				\$0	
f. Workers Compensation						\$0				\$0	
g. Group Health Insurance						\$0				\$0	
h. Group Life Insurance						\$0				\$0	
i. Empl. Relations & Welfare						\$0				\$0	
j. Leave						\$0				\$0	
k. Other - see attached						\$0				\$0	
l. Total Fringe Benefits						\$0				\$0	
m. Fringe Benefit Rate				0.00%		0.00%		0.00%		0.00%	

INDIRECT AND OTHER DIRECT COST							
QUALITY IMPROVEMENT ORGANIZATION BUSINESS PROPOSAL							
CENTERS FOR MEDICARE & MEDICAID SERVICES							
1. Name and Address of QIO Organization				3. RFP #			
0				0			
0							
0				4: Proposed Contract Period			
2. QIO Area (State): 0				From:		12/30/1899	
				To:		12/30/1899	
DETAIL COSTS		5. Prior Year	6. Projected	7. Prior Year	8. Projected	9. Prior Year	10. Projected
		Total	Total 5yr.	Medicare	Medicare 5yr	Medicare	Medicare 5yr
		Indirect Costs	Indirect Costs	Indirect Costs	Indirect Costs	Other Direct.	Other Direct.
a. Indirect Labor			\$0		\$0		
b. Indirect Leave			\$0		\$0		
c. Indirect Fringe			\$0		\$0		
d. Rent			\$0		\$0	\$0	\$0
e. Storage			\$0		\$0	\$0	\$0
f. Utilities			\$0		\$0	\$0	\$0
g. Maintenance & Repairs			\$0		\$0	\$0	\$0
h. Depreciation			\$0		\$0	\$0	\$0
i. Data Processing			\$0		\$0	\$0	\$0
j. Equipment Leasing & Rental			\$0		\$0	\$0	\$0
k. Office Supplies			\$0		\$0	\$0	\$0
l. Reproduction & Printing			\$0		\$0	\$0	\$0
m. Telephone			\$0		\$0	\$0	\$0
n. Postage & Express Mail			\$0		\$0	\$0	\$0
o. Consultants			\$0		\$0		
p. Meeting & Conferences			\$0		\$0	\$0	\$0
q. Travel			\$0		\$0		
r. Training			\$0		\$0	\$0	\$0
s. Garage & Parking Spaces			\$0		\$0	\$0	\$0
t. Dues & Subscriptions			\$0		\$0	\$0	\$0
u. Recruiting			\$0		\$0	\$0	\$0
v. Temporary Help			\$0		\$0	\$0	\$0
w. Continuing Education			\$0		\$0	\$0	\$0
x. Legal Fees			\$0		\$0	\$0	\$0
y. Accounting/Audit Fees			\$0		\$0	\$0	\$0
z. Board of Directors Fees			\$0		\$0	\$0	\$0
aa. Insurance			\$0		\$0	\$0	\$0
bb. Bank Charges			\$0		\$0	\$0	\$0
cc. Other - see attached			\$0		\$0	\$0	\$0
dd. ** TOTAL			\$0		\$0	\$0	\$0
ee. Indirect Cost Rate		0.00%	0.00%				

Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization __th SOW Business Proposal

					5. Proposed		7. Proposed		9. Proposed
	1. Staff Name	2. Position Title	3. Labor Category Code	4. Current Hourly Rate	Year 1 Hourly Rate	6. Percent Change	Year 2 Hourly Rate	8. Percent Change	Year 3 Hourly Rate
1						#DIV/0!		#DIV/0!	
2						#DIV/0!		#DIV/0!	
3						#DIV/0!		#DIV/0!	
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31						#DIV/0!		#DIV/0!	

Staffing Proposal
Personnel Loading Chart
Quality Improvement Organization __th SOW Business Proposal

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Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization __th SOW Business Proposal

73						#DIV/0!		#DIV/0!	
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104						#DIV/0!		#DIV/0!	
105						#DIV/0!		#DIV/0!	
106						#DIV/0!		#DIV/0!	
107						#DIV/0!		#DIV/0!	
Grand Total	N/A	N/A	N/A			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
By Category									
P=Professional						#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
I=Info Systems						#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
C=Corp Mgmt						#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

Staffing Proposal
Personnel Loading Chart
Quality Improvement Organization __th SOW Business Proposal

S=Support Staff				#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Check Cell for Columns: Sum of 114 through 117 should equal value in 112									

Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization __th SOW Business Proposal

			11. Proposed		13. Proposed		15. Average		16. Total 5yr		17. Average
	1. Staff Name	10. Percent Change	Year 4 Hourly Rate	12. Percent Change	Year 5 Hourly Rate	14. Percent Change	Hours Per Year	Labor Costs	Hours Per Year		
1		#DIV/0!		#DIV/0!		#DIV/0!		\$0			
2		#DIV/0!		#DIV/0!		#DIV/0!		\$0			
3		#DIV/0!		#DIV/0!		#DIV/0!		\$0			
4		#DIV/0!		#DIV/0!		#DIV/0!		\$0			
5		#DIV/0!		#DIV/0!		#DIV/0!		\$0			
6		#DIV/0!		#DIV/0!		#DIV/0!		\$0			
7		#DIV/0!		#DIV/0!		#DIV/0!		\$0			
8		#DIV/0!		#DIV/0!		#DIV/0!		\$0			
9		#DIV/0!		#DIV/0!		#DIV/0!		\$0			
10		#DIV/0!		#DIV/0!		#DIV/0!		\$0			
11		#DIV/0!		#DIV/0!		#DIV/0!		\$0			
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13		#DIV/0!		#DIV/0!		#DIV/0!		\$0			
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19		#DIV/0!		#DIV/0!		#DIV/0!		\$0			
20		#DIV/0!		#DIV/0!		#DIV/0!		\$0			
21		#DIV/0!		#DIV/0!		#DIV/0!		\$0			
22		#DIV/0!		#DIV/0!		#DIV/0!		\$0			
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25		#DIV/0!		#DIV/0!		#DIV/0!		\$0			
26		#DIV/0!		#DIV/0!		#DIV/0!		\$0			
27		#DIV/0!		#DIV/0!		#DIV/0!		\$0			
28		#DIV/0!		#DIV/0!		#DIV/0!		\$0			
29		#DIV/0!		#DIV/0!		#DIV/0!		\$0			
30		#DIV/0!		#DIV/0!		#DIV/0!		\$0			
31		#DIV/0!		#DIV/0!		#DIV/0!		\$0			

Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization __th SOW Business Proposal

32		#DIV/0!		#DIV/0!		#DIV/0!		\$0
33		#DIV/0!		#DIV/0!		#DIV/0!		\$0
34		#DIV/0!		#DIV/0!		#DIV/0!		\$0
35		#DIV/0!		#DIV/0!		#DIV/0!		\$0
36		#DIV/0!		#DIV/0!		#DIV/0!		\$0
37		#DIV/0!		#DIV/0!		#DIV/0!		\$0
38		#DIV/0!		#DIV/0!		#DIV/0!		\$0
39		#DIV/0!		#DIV/0!		#DIV/0!		\$0
40		#DIV/0!		#DIV/0!		#DIV/0!		\$0
41		#DIV/0!		#DIV/0!		#DIV/0!		\$0
42		#DIV/0!		#DIV/0!		#DIV/0!		\$0
43		#DIV/0!		#DIV/0!		#DIV/0!		\$0
44		#DIV/0!		#DIV/0!		#DIV/0!		\$0
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46		#DIV/0!		#DIV/0!		#DIV/0!		\$0
47		#DIV/0!		#DIV/0!		#DIV/0!		\$0
48		#DIV/0!		#DIV/0!		#DIV/0!		\$0
49		#DIV/0!		#DIV/0!		#DIV/0!		\$0
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Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization __th SOW Business Proposal

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Grand Total	N/A	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	\$0	0.0
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P=Professional		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	\$ -	0.0
I=Info Systems		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	\$ -	0.0
C=Corp Mgmt		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	\$ -	0.0

Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization __th SOW Business Proposal

S=Support Staff		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	\$	-	0.0
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Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization __th SOW Business Proposal

		18. Total 5yr						
			19. Average	20. Total 5yr	21. Average	22. Total 5yr	23. Average	24. Total 5yr
	1. Staff							
	Name	Labor Costs	Hours Per Year	Labor Costs	Hours Per Year	Labor Costs	Hours Per Year	Labor Costs
1		\$0		\$0		\$0		\$0
2		\$0		\$0		\$0		\$0
3		\$0		\$0		\$0		\$0
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Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization __th SOW Business Proposal

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Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization __th SOW Business Proposal

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107		\$0		\$0		\$0		\$0
Grand Total	N/A	\$0	0.0	\$0	0.0	\$0	0.0	\$0
By Category								
P=Professional		\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -
I=Info Systems		\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -
C=Corp Mgmt		\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -

Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization __th SOW Business Proposal

S=Support Staff		\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -
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Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization __th SOW Business Proposal

		25. Average	26. Total 5yr	27. Average	28. Total 5yr	29. Average	30. Total 5yr	31. Average	32. Total 5yr
	1. Staff								
	Name	Hours Per Year	Labor Costs	Hours Per Year	Labor Costs	Hours Per Year	Labor Costs	Hours Per Year	Labor Costs
1			\$0		\$0		\$0		\$0
2			\$0		\$0		\$0		\$0
3			\$0		\$0		\$0		\$0
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Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization ___th SOW Business Proposal

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Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization ___th SOW Business Proposal

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107			\$0		\$0		\$0		\$0
Grand Total	N/A	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
By Category									
P=Professional		0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -
I=Info Systems		0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -
C=Corp Mgmt		0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -

Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization __th SOW Business Proposal

S=Support Staff		0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -
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Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization __th SOW Business Proposal

		33. Average	34. Total 5yr	35. Average	36. Total 5yr.	37. Average	38. Total 5yr	39. Average	40. Total 5yr
	1. Staff							Total Direct Labor	Direct
	Name	Hours Per Year	Labor Costs	Hours Per Year	Labor Costs	Hours Per Year	Labor Costs	Hours Per Year	Labor Costs
1			\$0		\$0		\$0	0.0	\$0
2			\$0		\$0		\$0	0.0	\$0
3			\$0		\$0		\$0	0.0	\$0
4			\$0		\$0		\$0	0.0	\$0
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6			\$0		\$0		\$0	0.0	\$0
7			\$0		\$0		\$0	0.0	\$0
8			\$0		\$0		\$0	0.0	\$0
9			\$0		\$0		\$0	0.0	\$0
10			\$0		\$0		\$0	0.0	\$0
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13			\$0		\$0		\$0	0.0	\$0
14			\$0		\$0		\$0	0.0	\$0
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18			\$0		\$0		\$0	0.0	\$0
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Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization __th SOW Business Proposal

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54			\$0		\$0		\$0	0.0	\$0
55			\$0		\$0		\$0	0.0	\$0
56			\$0		\$0		\$0	0.0	\$0
57			\$0		\$0		\$0	0.0	\$0
58			\$0		\$0		\$0	0.0	\$0
59			\$0		\$0		\$0	0.0	\$0
60			\$0		\$0		\$0	0.0	\$0
61			\$0		\$0		\$0	0.0	\$0
62			\$0		\$0		\$0	0.0	\$0
63			\$0		\$0		\$0	0.0	\$0
64			\$0		\$0		\$0	0.0	\$0
65			\$0		\$0		\$0	0.0	\$0
66			\$0		\$0		\$0	0.0	\$0
67			\$0		\$0		\$0	0.0	\$0
68			\$0		\$0		\$0	0.0	\$0
69			\$0		\$0		\$0	0.0	\$0
70			\$0		\$0		\$0	0.0	\$0
71			\$0		\$0		\$0	0.0	\$0
72			\$0		\$0		\$0	0.0	\$0

Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization __th SOW Business Proposal

73			\$0		\$0		\$0	0.0	\$0
74			\$0		\$0		\$0	0.0	\$0
75			\$0		\$0		\$0	0.0	\$0
76			\$0		\$0		\$0	0.0	\$0
77			\$0		\$0		\$0	0.0	\$0
78			\$0		\$0		\$0	0.0	\$0
79			\$0		\$0		\$0	0.0	\$0
80			\$0		\$0		\$0	0.0	\$0
81			\$0		\$0		\$0	0.0	\$0
82			\$0		\$0		\$0	0.0	\$0
83			\$0		\$0		\$0	0.0	\$0
84			\$0		\$0		\$0	0.0	\$0
85			\$0		\$0		\$0	0.0	\$0
86			\$0		\$0		\$0	0.0	\$0
87			\$0		\$0		\$0	0.0	\$0
88			\$0		\$0		\$0	0.0	\$0
89			\$0		\$0		\$0	0.0	\$0
90			\$0		\$0		\$0	0.0	\$0
91			\$0		\$0		\$0	0.0	\$0
92			\$0		\$0		\$0	0.0	\$0
93			\$0		\$0		\$0	0.0	\$0
94			\$0		\$0		\$0	0.0	\$0
95			\$0		\$0		\$0	0.0	\$0
96			\$0		\$0		\$0	0.0	\$0
97			\$0		\$0		\$0	0.0	\$0
98			\$0		\$0		\$0	0.0	\$0
99			\$0		\$0		\$0	0.0	\$0
100			\$0		\$0		\$0	0.0	\$0
101			\$0		\$0		\$0	0.0	\$0
102			\$0		\$0		\$0	0.0	\$0
103			\$0		\$0		\$0	0.0	\$0
104			\$0		\$0		\$0	0.0	\$0
105			\$0		\$0		\$0	0.0	\$0
106			\$0		\$0		\$0	0.0	\$0
107			\$0		\$0		\$0	0.0	\$0
Grand Total	N/A	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
By Category									
P=Professional		0.0	\$ -	0.0	\$ -	0	\$ -	0.0	\$ -
I=Info Systems		0.0	\$ -	0.0	\$ -	0	\$ -	0.0	\$ -
C=Corp Mgmt		0.0	\$ -	0.0	\$ -	0	\$ -	0.0	\$ -

Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization __th SOW Business Proposal

S=Support Staff		0.0	\$ -	0.0	\$ -	0	\$ -	0.0	\$ -
Check Cell for Columns: Sum of 114 t		0.0	\$ -	0.0	\$ -	0	\$ -	0.0	\$ -

Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization __th SOW Business Proposal

		41. Average	42. Total 5yr	43. Average	44. Total	45. Average	46. Total 5yr	47. Average	48. Total 5yr
	1. Staff Name	Indirect Labor Hours Per Year	Indirect Labor Costs	Total Labor Hours Per Year	5yr Labor Costs	Direct Leave Hours Per Year	Direct Leave Costs	Leave Hours Per Year	Leave Costs
1			\$0	0.0	\$0		\$0		\$0
2			\$0	0.0	\$0		\$0		\$0
3			\$0	0.0	\$0		\$0		\$0
4			\$0	0.0	\$0		\$0		\$0
5			\$0	0.0	\$0		\$0		\$0
6			\$0	0.0	\$0		\$0		\$0
7			\$0	0.0	\$0		\$0		\$0
8			\$0	0.0	\$0		\$0		\$0
9			\$0	0.0	\$0		\$0		\$0
10			\$0	0.0	\$0		\$0		\$0
11			\$0	0.0	\$0		\$0		\$0
12			\$0	0.0	\$0		\$0		\$0
13			\$0	0.0	\$0		\$0		\$0
14			\$0	0.0	\$0		\$0		\$0
15			\$0	0.0	\$0		\$0		\$0
16			\$0	0.0	\$0		\$0		\$0
17			\$0	0.0	\$0		\$0		\$0
18			\$0	0.0	\$0		\$0		\$0
19			\$0	0.0	\$0		\$0		\$0
20			\$0	0.0	\$0		\$0		\$0
21			\$0	0.0	\$0		\$0		\$0
22			\$0	0.0	\$0		\$0		\$0
23			\$0	0.0	\$0		\$0		\$0
24			\$0	0.0	\$0		\$0		\$0
25			\$0	0.0	\$0		\$0		\$0
26			\$0	0.0	\$0		\$0		\$0
27			\$0	0.0	\$0		\$0		\$0
28			\$0	0.0	\$0		\$0		\$0
29			\$0	0.0	\$0		\$0		\$0
30			\$0	0.0	\$0		\$0		\$0
31			\$0	0.0	\$0		\$0		\$0

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A
P

Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization __th SOW Business Proposal

32			\$0	0.0	\$0	I P P L I C A B L E	\$0		\$0
33			\$0	0.0	\$0		\$0		\$0
34			\$0	0.0	\$0		\$0		\$0
35			\$0	0.0	\$0		\$0		\$0
36			\$0	0.0	\$0		\$0		\$0
37			\$0	0.0	\$0		\$0		\$0
38			\$0	0.0	\$0		\$0		\$0
39			\$0	0.0	\$0		\$0		\$0
40			\$0	0.0	\$0		\$0		\$0
41			\$0	0.0	\$0		\$0		\$0
42			\$0	0.0	\$0		\$0		\$0
43			\$0	0.0	\$0		\$0		\$0
44			\$0	0.0	\$0		\$0		\$0
45			\$0	0.0	\$0		\$0		\$0
46			\$0	0.0	\$0		\$0		\$0
47			\$0	0.0	\$0		\$0		\$0
48			\$0	0.0	\$0		\$0		\$0
49			\$0	0.0	\$0		\$0		\$0
50			\$0	0.0	\$0		\$0		\$0
51			\$0	0.0	\$0		\$0		\$0
52			\$0	0.0	\$0		\$0		\$0
53			\$0	0.0	\$0		\$0		\$0
54			\$0	0.0	\$0		\$0		\$0
55			\$0	0.0	\$0		\$0		\$0
56			\$0	0.0	\$0		\$0		\$0
57			\$0	0.0	\$0		\$0		\$0
58			\$0	0.0	\$0		\$0		\$0
59			\$0	0.0	\$0		\$0		\$0
60			\$0	0.0	\$0		\$0		\$0
61			\$0	0.0	\$0		\$0		\$0
62			\$0	0.0	\$0		\$0		\$0
63			\$0	0.0	\$0		\$0		\$0
64			\$0	0.0	\$0		\$0		\$0
65			\$0	0.0	\$0		\$0		\$0
66			\$0	0.0	\$0		\$0		\$0
67			\$0	0.0	\$0		\$0		\$0
68			\$0	0.0	\$0		\$0		\$0
69			\$0	0.0	\$0		\$0		\$0
70			\$0	0.0	\$0		\$0		\$0
71			\$0	0.0	\$0		\$0		\$0
72			\$0	0.0	\$0		\$0		\$0

Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization __th SOW Business Proposal

73			\$0	0.0	\$0		\$0		\$0
74			\$0	0.0	\$0		\$0		\$0
75			\$0	0.0	\$0		\$0		\$0
76			\$0	0.0	\$0		\$0		\$0
77			\$0	0.0	\$0		\$0		\$0
78			\$0	0.0	\$0		\$0		\$0
79			\$0	0.0	\$0		\$0		\$0
80			\$0	0.0	\$0		\$0		\$0
81			\$0	0.0	\$0		\$0		\$0
82			\$0	0.0	\$0		\$0		\$0
83			\$0	0.0	\$0		\$0		\$0
84			\$0	0.0	\$0		\$0		\$0
85			\$0	0.0	\$0		\$0		\$0
86			\$0	0.0	\$0		\$0		\$0
87			\$0	0.0	\$0		\$0		\$0
88			\$0	0.0	\$0		\$0		\$0
89			\$0	0.0	\$0		\$0		\$0
90			\$0	0.0	\$0		\$0		\$0
91			\$0	0.0	\$0		\$0		\$0
92			\$0	0.0	\$0		\$0		\$0
93			\$0	0.0	\$0		\$0		\$0
94			\$0	0.0	\$0		\$0		\$0
95			\$0	0.0	\$0		\$0		\$0
96			\$0	0.0	\$0		\$0		\$0
97			\$0	0.0	\$0		\$0		\$0
98			\$0	0.0	\$0		\$0		\$0
99			\$0	0.0	\$0		\$0		\$0
100			\$0	0.0	\$0		\$0		\$0
101			\$0	0.0	\$0		\$0		\$0
102			\$0	0.0	\$0		\$0		\$0
103			\$0	0.0	\$0		\$0		\$0
104			\$0	0.0	\$0		\$0		\$0
105			\$0	0.0	\$0		\$0		\$0
106			\$0	0.0	\$0		\$0		\$0
107			\$0	0.0	\$0		\$0		\$0
Grand Total	N/A	0.0	\$0	0.0	\$0		\$0	0.0	\$0
By Category									
P=Professional		0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -
I=Info Systems		0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -
C=Corp Mgmt		0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -

Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization __th SOW Business Proposal

S=Support Staff		0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -
Check Cell for Columns: Sum of 114 t		0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -

Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization __th SOW Business Proposal

		49. Average Total	50. Leave as a	51. Total 5yr	52. Average Total	53. Total 5yr	
	1. Staff Name	Leave Hours Per Year	% of Hours Worked	Leave Costs	Labor and Leave Hours Per Year	Labor/Leave Costs	54. FTE Per Year
1		0.0	#DIV/0!	\$0	0	\$0	0.00
2		0.0	#DIV/0!	\$0	0	\$0	0.00
3		0.0	#DIV/0!	\$0	0	\$0	0.00
4		0.0	#DIV/0!	\$0	0	\$0	0.00
5		0.0	#DIV/0!	\$0	0	\$0	0.00
6		0.0	#DIV/0!	\$0	0	\$0	0.00
7		0.0	#DIV/0!	\$0	0	\$0	0.00
8		0.0	#DIV/0!	\$0	0	\$0	0.00
9		0.0	#DIV/0!	\$0	0	\$0	0.00
10		0.0	#DIV/0!	\$0	0	\$0	0.00
11		0.0	#DIV/0!	\$0	0	\$0	0.00
12		0.0	#DIV/0!	\$0	0	\$0	0.00
13		0.0	#DIV/0!	\$0	0	\$0	0.00
14		0.0	#DIV/0!	\$0	0	\$0	0.00
15		0.0	#DIV/0!	\$0	0	\$0	0.00
16		0.0	#DIV/0!	\$0	0	\$0	0.00
17		0.0	#DIV/0!	\$0	0	\$0	0.00
18		0.0	#DIV/0!	\$0	0	\$0	0.00
19		0.0	#DIV/0!	\$0	0	\$0	0.00
20		0.0	#DIV/0!	\$0	0	\$0	0.00
21		0.0	#DIV/0!	\$0	0	\$0	0.00
22		0.0	#DIV/0!	\$0	0	\$0	0.00
23		0.0	#DIV/0!	\$0	0	\$0	0.00
24		0.0	#DIV/0!	\$0	0	\$0	0.00
25		0.0	#DIV/0!	\$0	0	\$0	0.00
26		0.0	#DIV/0!	\$0	0	\$0	0.00
27		0.0	#DIV/0!	\$0	0	\$0	0.00
28		0.0	#DIV/0!	\$0	0	\$0	0.00
29		0.0	#DIV/0!	\$0	0	\$0	0.00
30		0.0	#DIV/0!	\$0	0	\$0	0.00
31		0.0	#DIV/0!	\$0	0	\$0	0.00

Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization __th SOW Business Proposal

32		0.0	#DIV/0!	\$0	0	\$0	0.00
33		0.0	#DIV/0!	\$0	0	\$0	0.00
34		0.0	#DIV/0!	\$0	0	\$0	0.00
35		0.0	#DIV/0!	\$0	0	\$0	0.00
36		0.0	#DIV/0!	\$0	0	\$0	0.00
37		0.0	#DIV/0!	\$0	0	\$0	0.00
38		0.0	#DIV/0!	\$0	0	\$0	0.00
39		0.0	#DIV/0!	\$0	0	\$0	0.00
40		0.0	#DIV/0!	\$0	0	\$0	0.00
41		0.0	#DIV/0!	\$0	0	\$0	0.00
42		0.0	#DIV/0!	\$0	0	\$0	0.00
43		0.0	#DIV/0!	\$0	0	\$0	0.00
44		0.0	#DIV/0!	\$0	0	\$0	0.00
45		0.0	#DIV/0!	\$0	0	\$0	0.00
46		0.0	#DIV/0!	\$0	0	\$0	0.00
47		0.0	#DIV/0!	\$0	0	\$0	0.00
48		0.0	#DIV/0!	\$0	0	\$0	0.00
49		0.0	#DIV/0!	\$0	0	\$0	0.00
50		0.0	#DIV/0!	\$0	0	\$0	0.00
51		0.0	#DIV/0!	\$0	0	\$0	0.00
52		0.0	#DIV/0!	\$0	0	\$0	0.00
53		0.0	#DIV/0!	\$0	0	\$0	0.00
54		0.0	#DIV/0!	\$0	0	\$0	0.00
55		0.0	#DIV/0!	\$0	0	\$0	0.00
56		0.0	#DIV/0!	\$0	0	\$0	0.00
57		0.0	#DIV/0!	\$0	0	\$0	0.00
58		0.0	#DIV/0!	\$0	0	\$0	0.00
59		0.0	#DIV/0!	\$0	0	\$0	0.00
60		0.0	#DIV/0!	\$0	0	\$0	0.00
61		0.0	#DIV/0!	\$0	0	\$0	0.00
62		0.0	#DIV/0!	\$0	0	\$0	0.00
63		0.0	#DIV/0!	\$0	0	\$0	0.00
64		0.0	#DIV/0!	\$0	0	\$0	0.00
65		0.0	#DIV/0!	\$0	0	\$0	0.00
66		0.0	#DIV/0!	\$0	0	\$0	0.00
67		0.0	#DIV/0!	\$0	0	\$0	0.00
68		0.0	#DIV/0!	\$0	0	\$0	0.00
69		0.0	#DIV/0!	\$0	0	\$0	0.00
70		0.0	#DIV/0!	\$0	0	\$0	0.00
71		0.0	#DIV/0!	\$0	0	\$0	0.00
72		0.0	#DIV/0!	\$0	0	\$0	0.00

Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization __th SOW Business Proposal

73		0.0	#DIV/0!	\$0	0	\$0	0.00
74		0.0	#DIV/0!	\$0	0	\$0	0.00
75		0.0	#DIV/0!	\$0	0	\$0	0.00
76		0.0	#DIV/0!	\$0	0	\$0	0.00
77		0.0	#DIV/0!	\$0	0	\$0	0.00
78		0.0	#DIV/0!	\$0	0	\$0	0.00
79		0.0	#DIV/0!	\$0	0	\$0	0.00
80		0.0	#DIV/0!	\$0	0	\$0	0.00
81		0.0	#DIV/0!	\$0	0	\$0	0.00
82		0.0	#DIV/0!	\$0	0	\$0	0.00
83		0.0	#DIV/0!	\$0	0	\$0	0.00
84		0.0	#DIV/0!	\$0	0	\$0	0.00
85		0.0	#DIV/0!	\$0	0	\$0	0.00
86		0.0	#DIV/0!	\$0	0	\$0	0.00
87		0.0	#DIV/0!	\$0	0	\$0	0.00
88		0.0	#DIV/0!	\$0	0	\$0	0.00
89		0.0	#DIV/0!	\$0	0	\$0	0.00
90		0.0	#DIV/0!	\$0	0	\$0	0.00
91		0.0	#DIV/0!	\$0	0	\$0	0.00
92		0.0	#DIV/0!	\$0	0	\$0	0.00
93		0.0	#DIV/0!	\$0	0	\$0	0.00
94		0.0	#DIV/0!	\$0	0	\$0	0.00
95		0.0	#DIV/0!	\$0	0	\$0	0.00
96		0.0	#DIV/0!	\$0	0	\$0	0.00
97		0.0	#DIV/0!	\$0	0	\$0	0.00
98		0.0	#DIV/0!	\$0	0	\$0	0.00
99		0.0	#DIV/0!	\$0	0	\$0	0.00
100		0.0	#DIV/0!	\$0	0	\$0	0.00
101		0.0	#DIV/0!	\$0	0	\$0	0.00
102		0.0	#DIV/0!	\$0	0	\$0	0.00
103		0.0	#DIV/0!	\$0	0	\$0	0.00
104		0.0	#DIV/0!	\$0	0	\$0	0.00
105		0.0	#DIV/0!	\$0	0	\$0	0.00
106		0.0	#DIV/0!	\$0	0	\$0	0.00
107		0.0	#DIV/0!	\$0	0	\$0	0.00
Grand Total	N/A	0.0	#DIV/0!	\$0	0	\$0	0.00
By Category							
P=Professional		0.0	#DIV/0!	\$ -	0	\$ -	0
I=Info Systems		0.0	#DIV/0!	\$ -	0	\$ -	0
C=Corp Mgmt		0.0	#DIV/0!	\$ -	0	\$ -	0

Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization __th SOW Business Proposal

S=Support Staff		0.0	#DIV/0!	\$ -	0	\$ -	0
Check Cell for Columns: Sum of 114 t		0.0	#DIV/0!	\$ -	0	\$ -	0.00

Subcontracts Proposal Quality Improvement Organization __th SOW Business Proposal
Physician Reviewers and Physician Advisors

Physician Reviewer Cost for Beneficiary & Family Centered Care Activities					
1. Current	2	3	4	5	6.
Phys. Reviewer	Number of	Hours	Hours	Phys. Reviewer	Benef. and FCC
Hourly Rate	Reviews	Per Review	Per Year	Hourly Rate	Review Costs
			0.0		\$0
7	8	9	10	11.	
Number of	Hours	Hours	Phys. Reviewer	Benef. and FCC	
Reviews	Per Review	Per Year	Hourly Rate	Review Costs	
		0.0		\$0	
12	13	14	15	16	
Number of	Hours	Hours	Phys. Reviewer	Benef. and FCC	
Reviews	Per Review	Per Year	Hourly Rate	Review Costs	
		0.0		\$0	
17	18	19	20	21	
Number of	Hours	Hours	Phys. Reviewer	Benef. and FCC	
Reviews	Per Review	Per Year	Hourly Rate	Review Costs	
		0.0		\$0	
22	23	24	25	26	27. Total
Number of	Hours	Hours	Phys. Reviewer	Benef. and FCC	Benef. and FCC
Reviews	Per Review	Per Year	Hourly Rate	Review Costs	Review Costs
		0.0		\$0	\$0

Subcontracts Proposal
Quality Improvement
Organization __th SOW Business Proposal
Other Consultants and Other Subcontractors

	A	B	C	D	E	F	G
1							
2			2. Total 5 Years	3. Total 5 Years	4. Total 5 Years	5. Total 5 Years	6. Total 5 Years
3		1.					
4		Name					
5							
6		1 Other Consultants:					
7		a					
8		b					
9		c					
10		d					
11		e					
12		f					
13		g					
14		h					
15		i					
16		j					
17		k (See Attached)					
18		Subtotal - Other Consultants	\$0	\$0	\$0	\$0	\$0
19							
20		2 Other Subcontractors:					
21		a					
22		b					
23		c					
24		d					
25		e					
26		f					
27		g					
28		h					
29		i					
30		j					
31		k (See Attached)					
32		Subtotal - Other Subcontractors	\$0	\$0	\$0	\$0	\$0

Subcontracts Proposal
 Quality Improvement
 Organization __th SOW Business Proposal
Other Consultants and Other Subcontractors

	A	B	H	I	J	K	L	M	S
1									
2			7. Total 5 Years	8. Total 5 Years	9. Total 5 Years	10. Total 5 Years	11. Total 5 Years	12. Total 5 Years	13. Total 5 Years
3		1.							
4		Name							
5									
6		1 Other Consultants:							
7		a							
8		b							
9		c							
10		d							
11		e							
12		f							
13		g							
14		h							
15		i							
16		j							
17		k (See Attached)							
18		Subtotal - Other Consultants	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19									
20		2 Other Subcontractors:							
21		a							
22		b							
23		c							
24		d							
25		e							
26		f							
27		g							
28		h							
29		i							
30		j							
31		k (See Attached)							
32		Subtotal - Other Subcontractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Subcontracts Proposal
Quality Improvement
Organization __th SOW Business Proposal
Other Consultants and Other Subcontractors

	A	B	T
1			
2			14.
3	1.		Total
4		Name	5 YR Costs
5			
6	1	Other Consultants:	
7	a		\$0
8	b		\$0
9	c		\$0
10	d		\$0
11	e		\$0
12	f		\$0
13	g		\$0
14	h		\$0
15	i		\$0
16	j		\$0
17	k	(See Attached)	\$0
18		Subtotal - Other Consultants	\$0
19			
20	2	Other Subcontractors:	
21	a		\$0
22	b		\$0
23	c		\$0
24	d		\$0
25	e		\$0
26	f		\$0
27	g		\$0
28	h		\$0
29	i		\$0
30	j		\$0
31	k	(See Attached)	\$0
32		Subtotal - Other Subcontractors	\$0

Subcontracts Proposal
 Quality Improvement
 Organization __th SOW Business Proposal
Other Consultants and Other Subcontractors

	A	B	U	V
1				
2				
3		1.	15	16.
4		Name	Current Activity	Proposed Activity
5				
6		1 Other Consultants:		
7		a		
8		b		
9		c		
10		d		
11		e		
12		f		
13		g		
14		h		
15		i		
16		j		
17		k (See Attached)		
18		Subtotal - Other Consultants		
19				
20		2 Other Subcontractors:		
21		a		
22		b		
23		c		
24		d		
25		e		
26		f		
27		g		
28		h		
29		i		
30		j		
31		k (See Attached)		
32		Subtotal - Other Subcontractors		

Staffing Proposal Summary
Quality Improvement
Organization __th SOW Business Proposal

Labor Category	1. Average	2. Proposed		4. Proposed		6. Proposed		8. Proposed	
	Current	Average Year 1	3. Percent	Average Year 2	5. Percent	Average Year 3	7. Percent	Average Year 4	9. Percent
	Hourly Rate	Hourly Rate	Change	Hourly Rate	Change	Hourly Rate	Change	Hourly Rate	Change
Professional	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Information Systems	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Corporate Management	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Support Staff	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Total	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

Staffing Proposal Summary
Quality Improvement
Organization __th SOW Business Proposal

Labor Category	10. Proposed		12. Total	13. Total	14. Total	15. Total	16. Total	17. Total	18. Total
	Average Year 5	11. Percent							
	Hourly Rate	Change	Hours	Labor Costs	Hours	Labor Costs	Hours	Labor Costs	Hours
Professional	#DIV/0!	#DIV/0!	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Information Systems	#DIV/0!	#DIV/0!	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Corporate Management	#DIV/0!	#DIV/0!	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Support Staff	#DIV/0!	#DIV/0!	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Total	#DIV/0!	#DIV/0!	0.0	\$0	0.0	\$0	0.0	\$0	0.0

Staffing Proposal Summary
Quality Improvement
Organization __th SOW Business Proposal

	19. Total	20. Total	21. Total	22. Total	23. Total	24. Total	25. Total	26. Total
<u>Labor Category</u>	Labor Costs	Hours	Labor Costs	Hours	Labor Costs	Hours	Labor Costs	Hours
	Professional	\$0	0.0	\$0	0.0	\$0	0.0	\$0
Information Systems	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Corporate Management	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Support Staff	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Total	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0

Staffing Proposal Summary
Quality Improvement
Organization __th SOW Business Proposal

	27. Total	28. Total	29. Total	30. Total	31. Total	32. Total	33. Total	
Labor Category	Labor Costs	Hours	Labor Costs	Hours	Labor Costs	Hours	Labor Costs	34. Total Hours
Professional	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Information Systems	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Corporate Management	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Support Staff	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Total	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0

Staffing Proposal Summary
Quality Improvement
Organization __th SOW Business Proposal

<u>Labor Category</u>	35. Total	36. Total	37. Total	38. Total	39. Total	40. Total	41. Total	42. Total	43. Total
	Labor Costs	Direct Labor	Direct Labor	Indirect Labor	Indirect Labor	Labor	Labor	Direct Leave	Direct Leave
	Hours	Costs	Costs	Hours	Costs	Hours	Costs	Hours	Costs
Professional	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
Information Systems	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0)
Corporate Management	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0)
Support Staff	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0)
Total	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0)

**NOT
APPLICABLE**

Staffing Proposal Summary
Quality Improvement
Organization __th SOW Business Proposal

<u>Labor Category</u>	44. Total	45. Total	46. Total	47. Leave as a	48. Total	49. Total	50.. Total		
	Leave	Leave	Leave	% of Hours	Leave	Labor and Leave	Labor and Leave	51. Total FTE	
	Hours	Costs	Hours	Worked	Costs	Hours	Costs	Per Year	
Professional	0.0	\$0	0.0	#DIV/0!	\$0	0.0	\$0	0.00	
Information Systems	0.0	\$0	0.0	#DIV/0!	\$0	0.0	\$0	0.00	
Corporate Management	0.0	\$0	0.0	#DIV/0!	\$0	0.0	\$0	0.00	
Support Staff	0.0	\$0	0.0	#DIV/0!	\$0	0.0	\$0	0.00	
Total	0.0	\$0	0.0	#DIV/0!	\$0	0.0	\$0	0.00	

Year 5					
GRAND TOTAL:					
	\$0	\$0	\$0	\$0	\$0

** Please note, the totals for these activities DO NOT roll into the column BENEFICIARY & FAMILY CENTERED CARE on the form "QIO F719".

\$0	\$0	\$0	\$0	\$0

\$0	\$0		
			\$0

